Program ID: AGR122

PLANT, PEST, AND DISEASE CONTROL

Structure #: 010302010000

			SENATI	E						НО	USE				
SEQ#	EXPLANATION	1	FY 2012			FY 2013		EXPLANATION	N	FY 2012		FY	2013		SEQ#
	(62.00	3,636,630	A	62.00	3,636,630	A		62.00	3,636,630	A	62.00	3,636,630	A	
	4	50.00	9,843,390	В	50.00	9,843,390	В		50.00	9,843,390	В	50.00	9,843,390	В	
		0.00	811,956	N	0.00	811,956	N		0.00	811,956	N	0.00	811,956	N	
		0.00	512,962	T	0.00	512,962	T		0.00	512,962	T	0.00	512,962	T	
		9.00	995,284	U	9.00	995,284	U		9.00	995,284	U	9.00	995,284	U	
		0.00	50,360	W	0.00	50,360	W		0.00	50,360	W	0.00	50,360	W	
	12	21.00	15,850,582		121.00	15,850,582			121.00	15,850,582		121.00	15,850,582		
4-00)1							I		187,738	A		187,738	A	4-001
			57,084	В		57,084	В	1		57,084	В		57,084	В	
			6,427	N		6,427	N			6,427	N		6,427	N	
			23,643	U		23,643	U			23,643	U		23,643	U	
	EXEC BUDGET P ADD FUNDS FO ************************************	R FURI				*******	*****		FOR FURL	OUGH RESTOR.			*******	*****	
	SENATE DOES N REDUCES GENE			RLOU	GH RESTOR	ATION.		HOUSE CONC	URS.						
1080-00)1								7.00	1	A	7.00	1	A	1080-001
	DISAGREE	******	********	****	******	******	*****	INSPECTORS.	ITIONS ANI	D FUNDS FOR F				*****	

Program ID: AGR122

PLANT, PEST, AND DISEASE CONTROL

Structure #: 010302010000

		SENAT	E						НО	USE				
SEQ#	EXPLANATION	FY 2012			FY 2013		EXPLANATION		FY 2012		FY	2013		SEQ
							TOTAL CHANGES BY MOF	7.00	187,739	A	7.00	187,739	A	
		57,084	В		57,084	В			57,084	В		57,084	В	
		6,427	N		6,427	N			6,427	N		6,427	N	
		23,643	U		23,643	U			23,643	U		23,643	U	
	0.00	87,154		0.00	87,154		TOTAL CHANGES	7.00	274,893		7.00	274,893		
	62.00	3,636,630	A	62.00	3,636,630	A	BUDGET TOTALS BY MOF	69.00	3,824,369	A	69.00	3,824,369	A	
	50.00	9,900,474	В	50.00	9,900,474	В		50.00	9,900,474	В	50.00	9,900,474	В	
	0.00	818,383	N	0.00	818,383	N		0.00	818,383	N	0.00	818,383	N	
	0.00	512,962	T	0.00	512,962	T		0.00	512,962	T	0.00	512,962	T	
	9.00	1,018,927	U	9.00	1,018,927	U		9.00	1,018,927	U	9.00	1,018,927	U	
	0.00	50,360	W	0.00	50,360	W		0.00	50,360	W	0.00	50,360	W	
	121.00	15,937,736		121.00	15,937,736		TOTAL BUDGET	128.00	16,125,475		128.00	16,125,475		

Program ID: AGR132

ANIMAL DISEASE CONTROL

Structure #: 010302020200

		SENA'	ΓE						НО	USE				
SEQ#	EXPLANATION	FY 2012]	FY 2013		EXPLANATI	ON	FY 2012		FY	2013		SEQ#
	13.	58 908,108	8 A	13.68	908,108	A		13.68	908,108	A	13.68	908,108	A	
	0.	00 372,005	N	0.00	372,005	N		0.00	372,005	N	0.00	372,005	N	
	0.	00 446,335	U	0.00	446,335	U		0.00	446,335	U	0.00	446,335	U	
	13.	1,726,448	3	13.68	1,726,448			13.68	1,726,448		13.68	1,726,448		
4-00	1						l I		50,678	A		50,678	A	4-00
		5,513	N		5,513	N			5,513	N		5,513	N	
		26,889	U		26,889	U			26,889	U		26,889	U	
	EXEC BUDGET PRE ADD FUNDS FOR DISAGREE	FURLOUGH REST			*******	******		OS FOR FURLO	OUGH RESTOR			*******	****	
	SENATE DOES NOT REDUCES GENER		JRLOU	JGH RESTOR	ATION.		HOUSE CO	NCURS.						

						TOTAL CHANGES BY MOF		50,678	A		50,678	A
	5,513	N		5,513	N			5,513	N		5,513	N
	26,889	U		26,889	U	_		26,889	U		26,889	U
0.00	32,402		0.00	32,402		TOTAL CHANGES	0.00	83,080		0.00	83,080	
13.68	908,108	A	13.68	908,108	A	BUDGET TOTALS BY MOF	13.68	958,786	A	13.68	958,786	A
0.00	377,518	N	0.00	377,518	N		0.00	377,518	N	0.00	377,518	N
0.00	473,224	U	0.00	473,224	U		0.00	473,224	U	0.00	473,224	U
13.68	1,758,850		13.68	1,758,850		TOTAL BUDGET	13.68	1,809,528		13.68	1,809,528	

Program ID: AGR141

AGRICULTURAL RESOURCE MANAGEMENT

Structure #: 010304010000

		SENAT	E						НО	USE				
SEQ#	EXPLANATION	FY 2012]	FY 2013		EXPLANATION	1	FY 2012		FY	2013		SEQ#
	1.00	445,055	A	1.00	445,055	A		1.00	445,055	A	1.00	445,055	A	
	9.00	1,784,086	В	9.00	1,784,086	В		9.00	1,784,086	В	9.00	1,784,086	В	
	13.00	1,443,830	W	13.00	1,443,830	W		13.00	1,443,830	W	13.00	1,443,830	W	
	23.00	3,672,971		23.00	3,672,971		_	23.00	3,672,971		23.00	3,672,971		
80-22	2	93,280	A		93,280	A			1	A		1	A	80-2
	ADD FUNDS FOR IRE					****	(/93,280A;/93,2 (/93,280A; /93,;	80A) 280A)	ATION SYSTEM	*****	******		****	
1080-00	**************************************	******	****	******	******	****		FOR KAUAI	I IRRIGATION S		M. ******	*************	B *****	1080-0
		93,280	A		93.280	A	TOTAL CHANGES BY MOF		1	A		1	A	
		,			,				1	В		1	В	
							TOTAL CILLINGES		2		0.00	_		
	0.00	93,280		0.00	93,280		TOTAL CHANGES	0.00	2		0.00	2		
	0.00	93,280 538,335	 A	0.00		A	TOTAL CHANGES BUDGET TOTALS BY MOF	1.00	445,056	A	1.00	445,056		
							BUDGET TOTALS BY MOF							
	1.00	538,335	В	1.00	538,335	В	BUDGET TOTALS BY MOF	1.00	445,056	В	1.00	445,056	В	

Program ID: AGR151

QUALITY AND PRICE ASSURANCE

Structure #: 010303020000

Subject Committee: AGL AGR

AGRICULTURE

		SENAT	E						Н	OUSE				
SEQ#	EXPLANATION	FY 2012		I	FY 2013		EXPLANATION		FY 2012		FY	2013		SEQ#
	16.00	988,420	A	16.00	988,420	A		16.00	988,420	A	16.00	988,420	A	
	1.00	199,976	В	1.00	199,976	В		1.00	199,976	В	1.00	199,976	В	
	0.00	77,424	N	0.00	77,424	N		0.00	77,424	N	0.00	77,424	N	
	0.00	300,000	T	0.00	300,000			0.00	300,000	T	0.00	300,000	T	
	0.00	481,930	W	0.00	481,930	W		0.00	481,930	W	0.00	481,930	W	
	17.00	2,047,750		17.00	2,047,750		_	17.00	2,047,750		17.00	2,047,750		
4-00)1						I		62,059	Α		62,059	A	4-00
		4,909	В		4,909	В			4,909	В		4,909	В	
		19,708	W		19,708	W			19,708	W		19,708	W	
	EXEC BUDGET PREP: ADD FUNDS FOR FUR					****	EXEC BUDGET ADD FUNDS F	OR FURLO			-	******	****	
	DISAGREE													
80-22	SENATE DOES NOT CO REDUCES GENERAL I		RLOUG	GH RESTORA	ATION.		HOUSE CONCU	RS.						80-22
		67,800	W						1	W				
	GOVERNOR'S MESSAG		EDI A	CEMENT			GOVERNOR'S N	MESSAGE (2/22/11):					
	ADD FUNDS FOR MO	IOR VEHICLE F	LILA	CEMEN I.			ADD FUNDS F (/67,800W;/W)	OR MOTO	R VEHICLE RI	EPLACE	EMENT.			
	(/67,800W; /W)	OR VEHICLE F			******	*****	(/67,800W;/W) (/67,800W; /W)					*******	****	
	(/67,800W; /W)	DR'S REQUEST:	*****	*******		******	(/67,800W;/W) (/67,800W; /W)	ENTLY TAK	S REQUEST:	*********	**************************************	********	****	
1169-00	(/67,800W; /W) DISAGREE SENATE CONCURS. DETAIL OF GOVERNO (2) SPORT UTILITY VEI	DR'S REQUEST:	JIZE (3	*******			(/67,800W;/W) (/67,800W; /W) ************************************	ENTLY TAK	S REQUEST:	*********	**************************************	******	****	1169-00
1169-00	(/67,800W; /W) DISAGREE SENATE CONCURS. DETAIL OF GOVERNO (2) SPORT UTILITY VEI	OR'S REQUEST: HICLES, FULL S (96,498)	EIZE (3 A	3,900 EACH)	(96,498)	A	(/67,800W;/W) (/67,800W; /W) ************************************	ENTLY TAK OVERNOR'S JTY VEHIC	GING UNDER AS REQUEST: CLES, FULL SI	*********** ADVISE ZE (33,9	EMENT. 900 EACH)			1169-00

Program ID: AGR151

QUALITY AND PRICE ASSURANCE

Structure #: 010303020000

		SENATE						НО	USE				
SEQ#	EXPLANATION	FY 2012		FY 2013		EXPLANATION		FY 2012		FY	2013		SEQ#
		(96,498) A		(96,498)	A	TOTAL CHANGES BY MOF		62,059	A		62,059	A	
		4,909 B		4,909	В			4,909	В		4,909	В	
		87,508 W		19,708	W			19,709	W		19,708	W	
	0.00	(4,081)	0.00	(71,881)		TOTAL CHANGES	0.00	86,677		0.00	86,676		
	16.00	891,922 A	16.00	891,922	A	BUDGET TOTALS BY MOF	16.00	1,050,479	A	16.00	1,050,479	Α	
	1.00	204,885 B	1.00	204,885	В		1.00	204,885	В	1.00	204,885	В	
	0.00	77,424 N	0.00	77,424	N		0.00	77,424	N	0.00	77,424	N	
	0.00	300,000 T	0.00	300,000	T		0.00	300,000	T	0.00	300,000	T	
	0.00	569,438 W	0.00	501,638	W		0.00	501,639	W	0.00	501,638	W	
	17.00	2,043,669	17.00	1,975,869		TOTAL BUDGET	17.00	2,134,427		17.00	2,134,426		

Program ID: AGR153

AQUACULTURE DEVELOPMENT PROGRAM

Structure #: 010403000000

		SENAT	E						HOU	SE				
SEQ#	EXPLANATION	FY 2012			FY 2013		EXPLANATION		FY 2012		FY 20	013		SEQ#
	4.00	295,610	A	4.00	295,610	A		4.00	295,610 A	. 4	4.00	295,610	A	
	0.00	60,000	В	0.00	60,000	В		0.00	60,000 B	(0.00	60,000	В	
	0.00	46,134	N	0.00	46,134	N		0.00	46,134 N	(0.00	46,134	N	
	4.00	401,744		4.00	401,744		_	4.00	401,744		4.00	401,744		
4-00)1								14,795	A		14,795	A	4-001
	EXEC BUDGET PREP: ADD FUNDS FOR FU	RLOUGH RESTO					EXEC BUDGET ADD FUNDS F		UGH RESTORAT			******		
	DISAGREE	*****	*****	*****	******	****	********	*****	******	*****	*****	******	*****	
	SENATE DOES NOT C REDUCES GENERAL		RLOUGH I	RESTOR	ATION.		HOUSE CONCU	RS.						

				TOTAL CHANGES BY MOF		14,795 A		14,795 A
0.00		0.00		TOTAL CHANGES	0.00	14,795	0.00	14,795
4.00	295,610 A	4.00	295,610 A	BUDGET TOTALS BY MOF	4.00	310,405 A	4.00	310,405 A
0.00	60,000 B	0.00	60,000 B		0.00	60,000 B	0.00	60,000 B
0.00	46,134 N	0.00	46,134 N		0.00	46,134 N	0.00	46,134 N
4.00	401,744	4.00	401,744	TOTAL BUDGET	4.00	416,539	4.00	416,539

Program ID: AGR161

AGRIBUSINESS DEVELOPMENT AND RESEARCH

Structure #: 010304020000

Subject Committee: AGL AGRICULTURE

		SENAT	E							НС	OUSE				
SEQ#	EXPLANATION	FY 2012			FY 2013		I	EXPLANATION		FY 2012		FY	2013		SEQ#
	0.0	0 50,601	A	0.00	50,601	A			0.00	50,601	A	0.00	50,601	A	_
	0.0	500,000	В	0.00	500,000	В			0.00	500,000	В	0.00	500,000	В	
	0.0	0 3,344,518	W	0.00	3,344,518	W			0.00	3,344,518	W	0.00	3,344,518	W	
	0.0	3,895,119		0.00	3,895,119				0.00	3,895,119		0.00	3,895,119		
80-22	22														80-222
		54,680	W							1	W				
	GOVERNOR'S MESS ADD FUNDS FOR M	, ,						GOVERNOR'S M ADD FUNDS FO (/54,680W;/W)		` /					
	(/54,680W; /W) ************************************	********	*****	*******	******	******		(/54,680W; /W)	******	**********	*****	******	*******	*****	
	SENATE CONCURS. REFLECTS FUNDS REVOLVING FUND. DETAIL OF GOVER (2) PICK-UP TRUCK	NOR'S REQUEST:			STEM			HOUSE CURREN REFLECTS ADD REVOLVING FU DETAIL OF GO (2) PICK-UP TRU	OITION TO IND FOR OVERNOR	O THE WAIAHO VEHICLE PURO L'S REQUEST:	OLE WA	ATER SYSTE	EM		

TOTAL CHANGES BY MOF

		54,680	W						1	W			
	0.00	54,680		0.00			TOTAL CHANGES	0.00	1		0.00		
-	0.00	50,601	A	0.00	50,601	A	BUDGET TOTALS BY MOF	0.00	50,601	A	0.00	50,601	A
(0.00	500,000	В	0.00	500,000	В		0.00	500,000	В	0.00	500,000	В
(0.00	3,399,198	W	0.00	3,344,518	W		0.00	3,344,519	W	0.00	3,344,518	W
-	0.00	3,949,799		0.00	3,895,119		TOTAL BUDGET	0.00	3,895,120		0.00	3,895,119	

Program ID: AGR171

AGRICULTURAL DEVELOPMENT AND MARKETING

Structure #: 010303030000

Subject Committee: AGL

AGRICULTURE

		SENAT	E						Н	OUSE				
SEQ#	EXPLANATION	FY 2012		F	Y 2013		EXPLANATION		FY 2012		FY	2013		SEQ#
	12.00	964,704	A	12.00	964,704	A	1	12.00	964,704	A	12.00	964,704	A	
	0.00	20,000	В	0.00	20,000	В		0.00	20,000	В	0.00	20,000	В	
	0.00	184,500	N	0.00	184,500	N		0.00	184,500	N	0.00	184,500	N	
	12.00	1,169,204		12.00	1,169,204			12.00	1,169,204		12.00	1,169,204		
4-00	1								30,479	A		30,479	A	4-00
	EXEC BUDGET PREP ADD FUNDS FOR FU	RLOUGH RESTO			*****	****	EXEC BUDGET ADD FUNDS F	OR FURLO				*******	*****	
	SENATE DOES NOT O		RLOU	JGH RESTOR <i>A</i>	TION.		HOUSE CONCU	RS.						
80-22	2 2.00	45,576	A	2.00	91,152	A		2.00	1	A	2.00	1	A	80-22
	GOVERNOR'S MESSA ADD (2) POSITIONS (2.00/91,152A; 2.00/91	AND FUNDS. 152A)					GOVERNOR'S M ADD (2) POSIT (2.00/91,152A; 2.	TIONS AND	FUNDS.					
	DISAGREE	*******	*****	*******	*******	*****	**********	**********	*******	*****	*******	*******	*****	
	SENATE DOES NOT O		DELA	Y IN HIRE IN I	FY12.		HOUSE CURRE DETAIL OF GO (2) RESEARCH	OVERNOR'	S REQUEST:			S EACH)		
	DETAIL OF GOVERS (2) RESEARCH STATE			#91106A; 45,5	76 EACH)		(2) KESEI WEIT	STATISTIC	MINTY (117110	J11, 117	1100/1, 43,370	Licity		
1169-00	1	(84,654) A		(84,654)	A								1169-00
	SENATE ADJUSTMENT REDUCE FUNDS FO	R VACANCY SA												
	DISAGREE	*******	*****	*******	***********	*****	***********	******	*******	******	******	*******	*****	

Program ID: AGR171

AGRICULTURAL DEVELOPMENT AND MARKETING

Structure #: 010303030000

		SENATE			HOUSE	,	
SEQ#	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ#

2.00	(39,078) A	2.00	6,498	A	TOTAL CHANGES BY MOF	2.00	30,480 A	A	2.00	30,480 A	
2.00	(39,078)	2.00	6,498		TOTAL CHANGES	2.00	30,480		2.00	30,480	_
14.00	925,626 A	14.00	971,202	A	BUDGET TOTALS BY MOF	14.00	995,184 A	A	14.00	995,184 A	
0.00	20,000 B	0.00	20,000	В		0.00	20,000 H	В	0.00	20,000 B	
0.00	184,500 N	0.00	184,500	N		0.00	184,500 N	N	0.00	184,500 N	
14.00	1,130,126	14.00	1,175,702		TOTAL BUDGET	14.00	1,199,684		14.00	1,199,684	

Program ID: AGR192

GENERAL ADMINISTRATION FOR AGRICULTURE

Structure #: 010304030000

			SENATE							HOUSE			
EQ#	EXPLANATI	ON	FY 2012]	FY 2013		EXPLANATION		FY 2012	FY	2013	SEQ#
		20.00	1,187,395	A :	20.00	1,187,395	A		20.00	1,187,395 A	20.00	1,187,395	A
		20.00	1,187,395		20.00	1,187,395		_	20.00	1,187,395	20.00	1,187,395	
4-00	1									90,445 A		90,445	A 4-0
	*****	FOR FURL	OUGH RESTOR		*****	*******	*****		OR FURLO	UGH RESTORATION		******	****
	DISAGREE SENATE DOES REDUCES GE		ICUR. JNDS FOR FURI	LOUGH I	RESTOR	ATION.		HOUSE CONCU	RS.				
80-22	2	1.00	30,650	A	1.00	61,300	A		1.00	1 A	1.00	1 .	A 80-2
		3.00	186,530	В	3.00	186,530	В		3.00	1 B	3.00	1	В
	GOVERNOR'S ADD (4) POS		'					GOVERNOR'S M ADD (4) POSIT (1.00/61,300A;1. (3.00/186,530B;3	TONS AND 00/61,300A	FUNDS.			
	(1.00/61,300A; (3.00/186,530B	3; 3.00/186,5	,	*****	*****	*****	****	(1.00/61,300A; 1. (3.00/186,530B; 3	3.00/186,530	*	*****	*******	****
	DISAGREE												
	SENATE DOES REDUCES FU		NCUR. SIX MONTH DE	ELAY IN	HIRE IN	FY12.		DETAIL OF GO	VERNOR'	ING UNDER ADVISI S REQUEST: A, #91102A, #91104 <i>A</i>		.CH)	
		RY II (#9110 V (#91104A		91104A; 4	14,412B F	EACH)		(1) PLANNER V FRINGE BENEF	(#91104A;	61,300A)	, ,	- ,	
1169-00	1		(41,765)	A		(41,765)	A						1169-0
		NDS FOR V	ACANCY SAVI		******	*******	*****	********	*****	*******	******	********	***

Program ID: AGR192

GENERAL ADMINISTRATION FOR AGRICULTURE

Structure #: 010304030000

		SENATE						НО	USE				
SEQ#	EXPLANATION	FY 2012		FY 2013		EXPLANATION		FY 2012		FY	2013		SEQ#
	1.00	(11,115) A	1.00	19,535	A	TOTAL CHANGES BY MOF	1.00	90,446	A	1.00	90,446	A	
	3.00	186,530 B	3.00	186,530	В		3.00	1	В	3.00	1	В	
	4.00	175,415	4.00	206,065		TOTAL CHANGES	4.00	90,447		4.00	90,447		
	21.00	1,176,280 A	21.00	1,206,930	Α	BUDGET TOTALS BY MOF	21.00	1,277,841	A	21.00	1,277,841	A	
	3.00	186,530 B	3.00	186,530	В		3.00	1	В	3.00	1	В	
	24.00	1,362,810	24.00	1,393,460		TOTAL BUDGET	24.00	1,277,842		24.00	1,277,842		

Program ID: AGR812

MEASUREMENT STANDARDS

REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.

Structure #: 100104020000

Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

			SENATE					HOUSE			
SEQ#	EXPLANATIO	ON	FY 2012	F	Y 2013	EXPLANATION	· · · · · · · · · · · · · · · · · · ·	FY 2012	FY	2013	SEQ#
		7.00	327,288 A	7.00	327,288 A		7.00	327,288 A	7.00	327,288 A	
	_	7.00	327,288	7.00	327,288	_	7.00	327,288	7.00	327,288	
4-00)1							22,173 A		22,173 A	4-001
		FOR FURLO	OUGH RESTORATIO		********		OR FURLO	UGH RESTORATION.		********	**
	SENATE DOES	S NOT CON	CUR.			HOUSE CONCU	RS.				

TOTAL CHANGES BY MOF 22,173 A 22,173 A 0.00 0.00 0.00 0.00 TOTAL CHANGES 22,173 22,173 327,288 A BUDGET TOTALS BY MOF 349,461 A 7.00 327,288 A 7.00 7.00 349,461 A 7.00 TOTAL BUDGET 7.00 327,288 7.00 327,288 7.00 349,461 7.00 349,461

Program ID: AGR846

PESTICIDES

Structure #: 040102000000

		SENAT	E						НС	OUSE				
SEQ# EX	XPLANATION	FY 2012			FY 2013		EXPLANATION		FY 2012		FY	2013		SEQ#
	8.00	463,307	A	8.00	463,307	A		8.00	463,307	A	8.00	463,307	A	_
	2.00	475,561	N	2.00	475,561	N		2.00	475,561	N	2.00	475,561	N	
	8.00	1,077,724	W	8.00	1,077,724	W		8.00	1,077,724	W	8.00	1,077,724	W	
	18.00	2,016,592		18.00	2,016,592			18.00	2,016,592		18.00	2,016,592		
4-001									33,503	A		33,503	A	4-001
		24,252	W		24,252	W			24,252	W		24,252	W	
Al ****	XEC BUDGET PREP: DD FUNDS FOR FUR SAGREE				******	*****	EXEC BUDGET ADD FUNDS F	OR FURL	OUGH RESTOR			*******	*****	
	NATE DOES NOT CO EDUCES GENERAL F		RLOU	GH RESTOR	ATION.		HOUSE CONCU	RS.						

	24,252	W		24,252	W	TOTAL CHANGES BY MOF		,	A W		33,503 24,252	
0.00	24,252		0.00	24,252		TOTAL CHANGES	0.00	57,755		0.00	57,755	
8.00	463,307	A	8.00	463,307	A	BUDGET TOTALS BY MOF	8.00	496,810	A	8.00	496,810	A
2.00	475,561	N	2.00	475,561	N		2.00	475,561	N	2.00	475,561	N
8.00	1,101,976	W	8.00	1,101,976	W		8.00	1,101,976	W	8.00	1,101,976	W
18.00	2,040,844		18.00	2,040,844		TOTAL BUDGET	18.00	2,074,347		18.00	2,074,347	

Program ID: AGS101

ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE

Structure #: 110202010000

Subject Committee: WAM

WAYS AND MEANS

			SENATE						HOUSE				
SEQ#	EXPLANATIO	ON :	FY 2012		F	Y 2013	EXPLANATION]	FY 2012	FY	2013		SEQ#
		6.00	525,418	A	6.00	525,418 A		6.00	525,418 A	6.00	525,418	A	
	_	6.00	525,418		6.00	525,418		6.00	525,418	6.00	525,418		
4-00	01								39,563 A		39,563	A	4-00
	EXEC BUDGET ADD FUNDS I	FOR FURLO				*******		OR FURLO	JGH RESTORATION		******	****	
	SENATE DOES REDUCES GE			LOUGH	I RESTORA	TION.	HOUSE CONCU	RS.					
1060-00	01								(11,000) A		(11,000)	A	1060-00
	DISAGREE	******	******	*****	*****	*******		DS DUE TO	FISCAL CONSTRAI		******	****	
							TOTAL CHANGES BY MOF		28,563 A		28,563	A	
		0.00			0.00		TOTAL CHANGES	0.00	28,563	0.00	28,563		
		6.00	525,418	A	6.00	525,418 A	BUDGET TOTALS BY MOF	6.00	553,981 A	6.00	553,981	A	

Program ID: AGS102

EXPENDITURE EXAMINATION

Structure #: 110202020000

Subject Committee: WAM WAYS AND MEANS

			SENATE					HOUSE				
SEQ#	EXPLANATIO	ON	FY 2012]	FY 2013	EXPLANATION		FY 2012	FY	2013		SEQ#
		16.00	1,038,179 A	16.00	1,038,179 A		16.00	1,038,179 A	16.00	1,038,179	A	
		16.00	1,038,179	16.00	1,038,179		16.00	1,038,179	16.00	1,038,179		
4-00	1							65,348 A		65,348	A	4-00
		FOR FURL	OUGH RESTORATIO		*****		OR FURLO	UGH RESTORATION		*******	****	
	DISAGREE SENATE DOES REDUCES GE		CUR. JNDS FOR FURLOU	GH RESTOR.	ATION.	HOUSE CONCU	TRS.					
060-00	1					HOUSE ADJUST		(20,000) A	NTS	(20,000)	A	1060-00
	DISAGREE	******	*********	******	*******	*****	******	*********	**********	*******	****	
1169-00	1		(27,684) A		(27,684) A							1169-0
		DS FOR V	ACANCY SAVINGS									
	DISAGREE	******	**********	******	********	*******	******	**********	******	******	****	
			(27,684) A		(27,684) A	TOTAL CHANGES BY MOF		45,348 A		45,348	A	
	_	0.00	(27,684)	0.00	(27,684)	TOTAL CHANGES	0.00	45,348	0.00	45,348		
		16.00	1,010,495 A	16.00	1,010,495 A	BUDGET TOTALS BY MOF	16.00	1,083,527 A	16.00	1,083,527	A	
		16.00	1,010,495	16.00	1,010,495	TOTAL BUDGET	16.00	1,083,527	16.00	1,083,527	_	

Program ID: AGS103

RECORDING AND REPORTING

Structure #: 110202030000

Subject Committee: WAM WAYS AND MEANS

			SENATE					HOUSE				
SEQ#	EXPLANATIO	ON	FY 2012	F	Y 2013	EXPLANATION]	FY 2012	FY	2013		SEQ#
		11.00	603,507 A	11.00	603,507 A		11.00	603,507 A	11.00	603,507	A	
		11.00	603,507	11.00	603,507	_	11.00	603,507	11.00	603,507		
4-00)1							50,617 A		50,617	A	4-0
		FOR FURLO	OUGH RESTORATIO		*****		OR FURLOU	JGH RESTORATION		*******	****	
	DISAGREE SENATE DOES REDUCES GE		CUR. NDS FOR FURLOU	GH RESTORA	TION.	HOUSE CONCU	IRS.					
1060-00)1					HOUSE ADJUS' REDUCE FUN		(7,000) A	NTS.	(7,000)	A	1060-0
	DISAGREE	*******	*******	*******	*******		*******	********	**********	***********	****	
169-00)1		(29,450) A		(29,450) A							1169-0
	SENATE ADJUST REDUCE FUN		ACANCY SAVINGS									
	DISAGREE	*******	***********	*******	********	***** ' ************	******	*********	******	*********	****	
			(29,450) A		(29,450) A	TOTAL CHANGES BY MOF		43,617 A		43,617	A	
	_	0.00	(29,450)	0.00	(29,450)	TOTAL CHANGES	0.00	43,617	0.00	43,617		
		11.00	574,057 A	11.00	574,057 A	BUDGET TOTALS BY MOF	11.00	647,124 A	11.00	647,124	A	
		11.00	574,057	11.00	574,057	TOTAL BUDGET	11.00	647,124	11.00	647,124	_	

Program ID: AGS104

INTERNAL POST AUDIT

Structure #: 110202040000

Subject Committee: WAM

WAYS AND MEANS

			SENATE							HOUS	E			
EQ#	EXPLANATIO)N I	FY 2012		FY 20	13	EXPI	ANATION	I	Y 2012		FY 2013		SEQ#
		6.00	407,837	A 6.	00	407,837	A		6.00	407,837 A	6.00	407,837	A	
		6.00	407,837	6.	00	407,837			6.00	407,837	6.00	407,837		
4-00)1									37,138 A	<u>L</u>	37,138	A	4-00
	EXEC BUDGET ADD FUNDS I	FOR FURLO			*****	******	AD		OR FURLOU	GH RESTORAT		*******	*****	
	SENATE DOES REDUCES GE			LOUGH RES	STORATIO	N.	Ю	JSE CONCUI	RS.					
060-00)1									(6,000) A	L	(6,000)	A	1060-0
								JSE ADJUST						
									~	FISCAL CONSTI				
	**************************************	*******	*******	*********	******	*******			~			********	*****	
		******	*******	*****	******	******		******	~		*******	31,138		
		0.00	******	O.		*****	****** ****	ES BY MOF	~	******	*******			
			407,837	0.	00		TOTAL CHANGI	ES BY MOF	*****	31,138 A	0.00	31,138	A	

Program ID: AGS111

ARCHIVES - RECORDS MANAGEMENT

Structure #: 110303000000

Subject Committee: PGM

PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

			SENATE					HOUSE			
Ε Q #	EXPLANATION	ON	FY 2012	F	Y 2013	EXPLANATION]	FY 2012	FY	2013	SEQ#
		16.00	712,416 A	16.00	712,416 A	·	16.00	712,416 A	16.00	712,416 A	
	_	16.00	712,416	16.00	712,416	_	16.00	712,416	16.00	712,416	
4-00	1							67,656 A		67,656 A	4-00
		FOR FURLO	OUGH RESTORATI		*******		OR FURLOU	JGH RESTORATION	•	********	*
	SENATE DOES REDUCES GE		CUR. NDS FOR FURLOU	GH RESTORA	ATION.	HOUSE CONCU	RS.				
060-00	1							(7,000) A		(7,000) A	1060-00
						HOUSE ADJUST	TMFNT:				
	DISAGREE	*******	*********	******	*******	REDUCE FUNI	OS DUE TO	FISCAL CONSTRAIN		*******	*
		******	********	*******		REDUCE FUNI	OS DUE TO			60,656 A	*
		0.00	*******	0.00		REDUCE FUNI	OS DUE TO	*********			*
			**************************************			REDUCE FUNI	OS DUE TO	60,656 A	******	60,656 A	*

Program ID: AGS131

INFORMATION PROCESSING AND COMMUNICATION SERVICES

Structure #: 110302000000

			SENATE					HOUSE				
SEQ#	EXPLANATIO	N	FY 2012		FY 2013	EXPLANATION	Ī	FY 2012	F	Y 2013		SEQ#
		101.00 33.00	11,480,513 A 2,812,584 U	101.00 33.00	11,480,513 A 2,812,584 U		101.00 33.00	11,480,513 A 2,812,584 U	101.00 33.00	11,480,513 2,812,584		
		134.00	14,293,097	134.00	14,293,097		134.00	14,293,097	134.00	14,293,097		
4-00)1							709,688 A		709,688	A	4-00
		OR FURL	OUGH RESTORATI		*******		FOR FURLO	OUGH RESTORATIO		******	*****	
	DISAGREE SENATE DOES I REDUCES GEN		NCUR. UNDS FOR FURLOU	GH RESTOR	ATION.	HOUSE CONC	URS.					
80-22	22		74.410 B		00.01¢ B			1 B		1	В	80-22
	GOVERNOR'S M ADD (1) TEMP		74,410 B E (2/22/11): POSITION AND FUN	DS.	90,016 B	GOVERNOR'S ADD (1) TEM			os.	1	В	
	(/90,016B; /90,01 ***********************************	- /	*******	******	*******	(/90,016B; /90,0 (/90,016B; /90,0	16B)	*****************	******	*******	****	
	SENATE DOES I		NCUR. THREE MONTH DE	LAY IN HIRI	E IN FY12.		A PORTAL I	KING UNDER ADVIS MANAGER AND ACC		ІІ СОММІТТЕЕ		
	ESTABLISHES DETAIL OF GO (1) TEMPORAR' TURNOVER SA' COMPUTER (FY OFFICE SUPPLI	OVERNOI Y IT SPEC VINGS (2 Y12: 2,622	R'S REQUEST: CIALIST VII (62,424) (4,970) (2)			DETAIL OF G	OVERNOR INFORMAT AVINGS (24 Y12: 2,622)	TION TECHNOLOGY 1,970)	SPECIALIST	`VII (62,424)		

Program ID: AGS131

INFORMATION PROCESSING AND COMMUNICATION SERVICES

Structure #: 110302000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ#
				1			
81-22	22						81-222
		500,000 U	500,000 U		1 U	1	U
	GOVERNOR'S MESSA ADD FUNDS FOR IC	GE (2/22/11): SD SERVICES PROVIDED '	TO STATE AGENCIES.	GOVERNOR'S MESS ADD FUNDS TO CO AGENCIES.	AGE (2/22/11): DLLECT ADDITIONAL FEI	DERAL FUNDING FROM	
	(/500,000U; /500,000U) DISAGREE	*********************	***********	(/500,000U; /500,000U (/500,000U; /500,000U		************************	****
	SENATE CONCURS. FEDERALLY FUNDE ICSD SERVICES.	ED PROGRAMS TRANSFER	FUNDS TO DAGS FOR	SERVICE LEVELS I HAVE EXCEEDED T	Y TAKING UNDER ADVIS PROVIDED TO FEDERALI HE PROGRAM'S FUND CI OUT HARMING OTHER P	LY FUNDED PROGRAMS EILING, AND CANNOT BE	

Program ID: AGS131

INFORMATION PROCESSING AND COMMUNICATION SERVICES

Structure #: 110302000000

		SENATE				HOUSE			
SEQ#	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012		FY 2013	3	SEQ#
82-22	22 11.00	200,528 A	11.00 561,479 B	1	1.00	1 A	11.00	1 A	82-222
	GOVERNOR'S MESSAG ADD (11) POSITIONS A			GOVERNOR'S MESS ADD (11) POSITION					
	(11.00/200,528A; 11.00/4 DISAGREE	· · · · · ·	*************	(11.00/200,258A; 11.0 (11.00/200,528A; 11.0	, ,	******	*******	******	**
	SENATE DOES NOT CO CHANGES MEANS OF GENERAL FUNDS TO T FUND IN FY13.	FINANCING FOR (1) POSITIONS FROM CES TECHNOLOGY SPECIAL	HOUSE CURRENTL' DETAIL OF GOVER (2) COMPUTER OPE (2) COMPUTER OPE (1) COMPUTER OPE	RNOR'S REQUES RATOR III (FY12 RATOR II (FY12	ST: 2: 18,258 E. 2: 16,878 E.A	ACH; FY13: 36,516 ACH; FY13: 33,756	EACH)	
	(2) COMPUTER OPERA (1) COMPUTER OPERA	TOR III (FY12: 18,25) TOR II (FY12: 16,87) TIONS SUPERVISO CONTROL CLERK DULER (FY12: 22,78)	· · · · · · · · · · · · · · · · · · ·	(4) DATA PROCESSI 30,036 EACH) (1) OPERATIONS SC (1) INFORMATION 7 55,312)	NG CONTROL C	CLERK I (F 2: 22,788; F	Y12: 15,018 EACH FY13: 45,576)	; FY13:	

Program ID: AGS131

INFORMATION PROCESSING AND COMMUNICATION SERVICES

Structure #: 110302000000

		SENATE			HOUS	E	
SEQ # EXP	LANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ#
83-222	3.00	0 86,194 A	3.00 213,344 B		3.00 1 A	3.00 1	A 83-22
	ERNOR'S MESSA (3) POSITIONS			GOVERNOR'S MES ADD (3) POSITION			
`		52,388A) ************	************	(3.00/86,194A; 3.00/ (3.00/86,194A; 3.00/	152,388A)	************************	****
CHA GENE FUND DET (1) IT (1) IT (1) IT TOOL	ERAL FUNDS TO D IN FY13. AIL OF GOVER SPECIALIST IV SPECIALIST V	OF FINANCING FOR (3) O THE SHARED SERVIC NOR'S REQUEST: 7 (#48161; FY12: 22,788; 1 (FY12: 27,750; FY13: 55, (FY12: 35,656; FY13: 51, FY12: 8,000)	ES TECHNOLOGY SPECIAL FY13: 45,576) 500)	DETAIL OF GOVE (1) INFORMATION FY13: 45,576) (1) INFORMATION 55,500)	TECHNOLOGY SPECIAL TECHNOLOGY SPECIAL (FY12: 8,000)	TISEMENT. JIST IV (#48161; FY12: 22,788; JIST V (FY12: 27,750; FY13: JIST V (FY12: 25,656; FY13:	
1060-001					(150,000) A	(150,000)	A 1060-00
					DUE TO FISCAL CONSTR		
DISA		**********	**************	*********	***********	************	****
1169-001		(313,666) A	(313,666) A				1169-001
RED	******	OR VACANCY SAVINGS	************************************	*******	************	***************	****

Program ID: AGS131

INFORMATION PROCESSING AND COMMUNICATION SERVICES

Structure #: 110302000000

		SENATE						но	USE				
SEQ#	EXPLANATION	FY 2012		FY 2013		EXPLANATION		FY 2012		FY	Y 2013		SEQ#
	14.00	(26.044)		(212.666)		TOTAL CHANGES BY MOE	14.00	550,600		14.00	550 (00		
	14.00	(, ,		. , ,		TOTAL CHANGES BY MOF	14.00	559,690		14.00	559,690		
		74,410 E	3 14.00	864,839	В			1	В		1	В	
		500,000 U	J	500,000	U			1	U		1	U	
	14.00	547,466	14.00	1,051,173		TOTAL CHANGES	14.00	559,692		14.00	559,692		
	115.00	11,453,569 A	A 101.00	11,166,847	A	BUDGET TOTALS BY MOF	115.00	12,040,203	A	115.00	12,040,203	A	
	0.00	74,410 E	3 14.00	864,839	В		0.00	1	В	0.00	1	В	
	33.00	3,312,584 U	J 33.00	3,312,584	U		33.00	2,812,585	U	33.00	2,812,585	U	
	148.00	14,840,563	148.00	15,344,270		TOTAL BUDGET	148.00	14,852,789		148.00	14,852,789		

Program ID: AGS203

STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION

Structure #: 110307020000

Subject Committee: PGM

PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

		SENATE						HOUSE			
SEQ# EXP	PLANATION	FY 2012		FY 2013		EXPLANATION		FY 2012	FY	7 2013	SEQ#
	0.00	7,037,995	A 0.00	7,037,995	A		0.00	7,037,995 A	0.00	7,037,995 A	
	4.00	25,255,622	W 4.00	25,255,622	W		4.00	25,255,622 W	4.00	25,255,622 W	
	4.00	32,293,617	4.00	32,293,617		_	4.00	32,293,617	4.00	32,293,617	
1060-001								(100,000) A		(100,000) A	1060-001
						HOUSE ADJUST REDUCE FUND		O FISCAL CONSTRAIN	NTS.		
	AGREE	******	*******	******	*****	***********	******	*******	******	*********	*

						TOTAL CHANGES BY MOF		(100,000) A		(100,000) A
0.00			0.00			TOTAL CHANGES	0.00	(100,000)	0.00	(100,000)
0.00	7,037,995	A	0.00	7,037,995	A	BUDGET TOTALS BY MOF	0.00	6,937,995 A	0.00	6,937,995 A
4.00	25,255,622	W	4.00	25,255,622	W		4.00	25,255,622 W	4.00	25,255,622 W
4.00	32,293,617		4.00	32,293,617		TOTAL BUDGET	4.00	32,193,617	4.00	32,193,617

10.00

928,586

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID: AGS211

LAND SURVEY

10.00

883,344

10.00

883,344

Structure #: 110307030000

Subject Committee: PGM

PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

			SENATI	E						HOUSE			
EQ#	EXPLANATIO	ON	FY 2012		F	Y 2013		EXPLANATION		FY 2012	FY	2013	SEQ#
		10.00	598,344	A	10.00	598,344	A		10.00	598,344 A	10.00	598,344 A	
		0.00	285,000	U	0.00	285,000	U		0.00	285,000 U	0.00	285,000 U	
		10.00	883,344		10.00	883,344		_	10.00	883,344	10.00	883,344	
4-00)1									51,242 A		51,242 A	4-00
	ADD FUNDS	FOR FURLO				******	*****		OR FURLO	OUGH RESTORATION	-	*******	**
	SENATE DOES REDUCES GE			LOU	GH RESTORA	TION.		HOUSE CONCU	RS.				
060-00)1									(6,000) A		(6,000) A	1060-00
	******	*****	******	*****	******	******	*****		OS DUE TO) FISCAL CONSTRAIN		*******	**
	DISAGREE												
	DISAGREE						то	TAL CHANGES BY MOF		45,242 A		45,242 A	
	DISAGREE	0.00			0.00		то	TAL CHANGES BY MOF _ TOTAL CHANGES	0.00	45,242 A 45,242	0.00	45,242 A 45,242	
	DISAGREE	0.00	598,344	A	0.00	598,344	_	=	0.00		0.00		

TOTAL BUDGET

10.00

928,586

Program ID: AGS221

PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION

Structure #: 110308010000

Subject Committee: PGM

16.00

5,011,041

16.00

5,011,041

PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

		SENATE					HOUSE				
EQ# EXP	LANATION	FY 2012]	FY 2013	EXPLANATION		FY 2012	FY	2013	S	SEQ#
	16.00 0.00	1,047,948 A 4,000,000 W	16.00 0.00	1,047,948 A 4,000,000 W		16.00 0.00	1,047,948 A 4,000,000 W	16.00 0.00	1,047,948 4,000,000		
	16.00	5,047,948	16.00	5,047,948	-	16.00	5,047,948	16.00	5,047,948		
4-001							176,759 A		176,759	A	4-00
ADI		LOUGH RESTORAT		*******		FOR FURLO	OUGH RESTORATION		*******	****	
	ATE DOES NOT CO DUCES GENERAL I	NCUR. FUNDS FOR FURLO	UGH RESTOR	ATION.	HOUSE CONC	URS.					
060-001							(50,000) A		(50,000)	A 1	1060-00
					HOUSE ADJUS REDUCE FUN		FISCAL CONSTRAI	NTS.			
DISA		*********	*************	*******	****	**********	*********	******	**********	****	
169-001		(36,907) A		(36,907) A						1	1169-00
	ATE ADJUSTMENT		10								
*****		VACANCY SAVING		*******	****	*******	********	******	*******	****	
		(36,907) A		(36,907) A	TOTAL CHANGES BY MOF		126,759 A		126,759	A	
	0.00	(36,907)	0.00	(36,907)	TOTAL CHANGES	0.00	126,759	0.00	126,759	_	
	0.00		-		•						

TOTAL BUDGET

16.00

5,174,707

16.00

5,174,707

Program ID: AGS223

OFFICE LEASING

4.00

14,054,856

4.00

14,054,856

Structure #: 110307040000

Subject Committee: PGM PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

			SENATI	Ξ						HOUSE				
EQ#	EXPLANATIO	N	FY 2012]	FY 2013		EXPLANATION		FY 2012	FY	2013		SEQ#
		4.00	8,554,856	A	4.00	8,554,856	A		4.00	8,554,856 A	4.00	8,554,856	A	
		0.00	5,500,000	U	0.00	5,500,000	U		0.00	5,500,000 U	0.00	5,500,000	U	
		4.00	14,054,856		4.00	14,054,856		_	4.00	14,054,856	4.00	14,054,856		
4-00)1									22,528 A		22,528	A	4-00
	EXEC BUDGET ADD FUNDS F	OR FURL				******	*****		OR FURL	OUGH RESTORATION		*****	*****	
	SENATE DOES REDUCES GEN			RLOUG	GH RESTOR.	ATION.		HOUSE CONCU	RS.					
1060-00)1									(100,000) A		(100,000)	A	1060-00
	******	*****	******	*****	*****	******	*****		S DUE TO	O FISCAL CONSTRAIN		********	*****	
	DISAGREE													
	DISAGREE						TOTAL	CHANGES BY MOF		(77,472) A		(77,472)	A	
	DISAGREE	0.00			0.00		_	CHANGES BY MOF	0.00	(77,472) A (77,472)	0.00	(77,472) (77,472)	A	
	DISAGREE	0.00	8,554,856	A	0.00	8,554,856	то	_	0.00		0.00		_	

TOTAL BUDGET

4.00

13,977,384

4.00

13,977,384

Program ID: AGS231

CENTRAL SERVICES - CUSTODIAL SERVICES

Structure #: 110308020000

Subject Committee: PGM PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

			SENAT	E						HO	OUSE				
EQ#	EXPLANATIO	ON	FY 2012			FY 2013		EXPLANATION		FY 2012		FY	Y 2013		SEQ#
		123.00	13,045,177	A	123.00	13,045,177	A		123.00	13,045,177	A	123.00	13,045,177	A	
		0.00	58,744	В	0.00	58,744	В		0.00	58,744	В	0.00	58,744	В	
		0.00	894,001	U	0.00	894,001	U	_	0.00	894,001	U	0.00	894,001	U	
		123.00	13,997,922		123.00	13,997,922		_	123.00	13,997,922		123.00	13,997,922		
4-00)1									883,668	A		883,668	A	4-0
	EXEC BUDGET ADD FUNDS I	FOR FURI	LOUGH RESTO			******	*****	EXEC BUDGET ADD FUNDS F	FOR FURL	OUGH RESTOR			*******	****	
	SENATE DOES REDUCES GE		NCUR. UNDS FOR FUI	RLOU	GH RESTOR	ATION.		HOUSE CONCU	JRS.						
80-22	22														80-
			205,083	U		205,083	U			1	U		1	U	
	GOVERNOR'S I ADD FUNDS I		E (2/22/11): CTRICITY, WA	ΓER, Δ	AND SEWER	CHARGES.		GOVERNOR'S I ADD FUNDS I		(2/22/11): ΓRICITY, WATI	ER, AN	ID SEWER F	EES.		
								(/205,083U; /205	5,083U)						
	(/205,083U; /205							(/205,083U; /205	, ,						
	DISAGREE	******	*******	*****	******	*******	*****	*******	******	******	*****	******	******	*****	
	SENATE CONC	CURS.						HOUSE CURRE	ENTLY TAI	KING UNDER A	ADVISI	EMENT.			
81-32	29		1,300,000	A		700,000	A								81-3
	(/1,300,000A; /7	FOR ELEC 00,000A)	CTRICITY, WAT					(/1,300,000A; /7	, ,						
	**************************************	*****	********	*****	******	*******	*****	***********	******	*******	*****	******	*******	*****	
	DISAGREE														

Program ID: AGS231

CENTRAL SERVICES - CUSTODIAL SERVICES

Structure #: 110308020000

Subject Committee: PGM PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

			SENATI	E						НО	USE				
SEQ#	EXPLANATIO	ON	FY 2012]	FY 2013		EXPLANATION		FY 2012		FY	7 2013		SEQ#
1169-0	01		(303,811)	A		(303,811)	A								1169-0
	SENATE ADJUS REDUCE FUNI		ACANCY SAV	INGS.											
	DISAGREE	******			******				******			******			
		******	996,189		******	396,189			*******	883,668		*******	883,668		
		******		A	******		A	TOTAL CHANGES BY MOF	*********	883,668		******	883,668		
		0.00	996,189	A	0.00	396,189	A	TOTAL CHANGES BY MOF	0.00	883,668	A	0.00	883,668	A	
	DISAGREE		996,189 205,083	A U		396,189 205,083 601,272	A U	TOTAL CHANGES BY MOF		883,668 1	A U		883,668 1	A U	
	DISAGREE	0.00	996,189 205,083 1,201,272	A U A	0.00	396,189 205,083 601,272	A U	TOTAL CHANGES BY MOF TOTAL CHANGES	0.00	883,668 1 883,669	A U A	0.00	883,668 1 883,669	A U A	
	DISAGREE	0.00	996,189 205,083 1,201,272 14,041,366	A U A B	0.00	396,189 205,083 601,272 13,441,366	A U A B	TOTAL CHANGES BY MOF TOTAL CHANGES BUDGET TOTALS BY MOF	0.00	883,668 1 883,669 13,928,845	A U A B	0.00	883,668 1 883,669 13,928,845	A U A B	

Program ID: AGS232

CENTRAL SERVICES - GROUNDS MAINTENANCE

Structure #: 110308030000

Subject Committee: PGM PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

			SENATE				HOUSE							
SEQ#	EXPLANATI	ON	FY 2012 FY 20		FY 2013 EXPLANAT		FY 2012		FY	SEQ#				
		27.00	1,566,854 A	27.00	1,566,854 A		27.00	1,566,854 A	27.00	1,566,854 A				
		27.00	1,566,854	27.00	1,566,854	_	27.00	1,566,854	27.00	1,566,854				
4-00)1							90,080 A		90,080 A	4-00			
		FOR FURL	OUGH RESTORATION		******		OR FURLO	UGH RESTORATION		******	**			
	DISAGREE SENATE DOES REDUCES GI		CUR. JNDS FOR FURLOU	GH RESTOR.	ATION.	HOUSE CONCU	JRS.							
1060-00)1					HOUSE ADJUS'		(16,000) A	NTS	(16,000) A	1060-00			
	DISAGREE	******	********	******	*******			*********		*******	**			
1169-00)1		(27,792) A		(27,792) A						1169-00			
	SENATE ADJU		ACANCY SAVINGS											
			********	***********	*******	*****	******	********	******	********	**			
			(27,792) A		(27,792) A	TOTAL CHANGES BY MOF		74,080 A		74,080 A				
	_	0.00	(27,792)	0.00	(27,792)	TOTAL CHANGES	0.00	74,080	0.00	74,080				
		27.00	1,539,062 A	27.00	1,539,062 A	BUDGET TOTALS BY MOF	27.00	1,640,934 A	27.00	1,640,934 A				
		27.00	1,539,062	27.00	1,539,062	TOTAL BUDGET	27.00	1,640,934	27.00	1,640,934				

Program ID: AGS233

CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS

Structure #: 110308040000

Subject Committee: PGM

PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

			SENATE				HOUSE							
SEQ#	EXPLANATIO	ON	FY 2012]	FY 2013	EXPLANATION		FY 2012	FY	SEQ#				
		33.00	2,731,537 A	33.00	2,731,537 A		33.00	2,731,537 A	33.00	2,731,537 A				
		33.00	2,731,537	33.00	2,731,537	_	33.00	2,731,537	33.00	2,731,537	_			
4-00	01							153,597 A		153,597 A	4-00			
		FOR FURL	OUGH RESTORATION		******		OR FURLO	UGH RESTORATION	-	********	***			
	SENATE DOES REDUCES GE		CUR. INDS FOR FURLOU	GH RESTOR.	ATION.	HOUSE CONCU	RS.							
1060-00	01							(50,000) A		(50,000) A	1060-00			
	DISAGREE	******	*************	******	*******		OS DUE TO	FISCAL CONSTRAIN		******	***			
						TOTAL CHANGES BY MOF		103,597 A		103,597 A	L			
	_	0.00		0.00		TOTAL CHANGES BY MOF _ TOTAL CHANGES	0.00	103,597 A 103,597	0.00	103,597 A				
		0.00	2,731,537 A	0.00	2,731,537 A	_	0.00	<u> </u>	0.00	<u> </u>	_			

Program ID: AGS240

STATE PROCUREMENT

Structure #: 110309010000

Subject Committee: PGM PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

			SENATE	SENATE						HOUSE							
SEQ#	EXPLANATI	ON	FY 2012	F	Y 2013	EXPLANATION	F	FY 2012	FY	2013	SEQ#						
		17.00	899,085 A	17.00	899,085 A		17.00	899,085 A	17.00	899,085 A	\						
	_	17.00	899,085	17.00	899,085	_	17.00	899,085	17.00	899,085	_						
4-00)1							81,459 A		81,459 A	4-00						
		FOR FURLO	OUGH RESTORATIO		*******		OR FURLOU	JGH RESTORATION									
	DISAGREE SENATE DOE	S NOT CONC				HOUSE CONCU											
80-22	22	5.00	114,178 A	5.00	226,359 A		7.00	1 A	7.00	1 4	x 80-22						
	GOVERNOR'S ADD (7) POS		,			GOVERNOR'S M ADD (7) POSIT	·	· ·									
	(7.00/138,846 <i>A</i> ************************************	, , ,	,	*******	*********	(7.00/138,846A; (7.00/138,846A;	7.00/277,692.	*	*******	******	***						
	SENATE DOE REDUCES (2		CUR. SISTANT III AND F	UNDS.		DETAIL OF GO	OVERNOR'S	NG UNDER ADVISI REQUEST: IST III (FY12: 21,066		2)							
	(1) PURCHAS (1) PURCHAS (1) PURCHAS (1) PROGRAM	ING SPECIAI ING SPECIAI ING SPECIAI ING SPECIAI I MANAGER	LIST III (FY12: 21,0 LIST V (FY12: 25,65 LIST I (FY12: 18,012 LIST IV (FY12: 22,7 (FY12: 26,656; FY1	6; FY13: 51,3 2; FY13: 36,02 88; FY13: 45,5 3: 51,312)	12) 4) 579)	(1) PURCHASIN (1) PURCHASIN (1) PROGRAM N	IG SPECIALI IG SPECIALI MANAGER (I	ST V (FY12: 25,656 ST I (FY12: 18,012; ST IV (FY12: 22,788 FY12: 25,656; FY13: FY12: 12,834 EACH	FY13: 36,024) 8; FY13: 45,576 : 51,312)	6)							
1060-00		SSISTANT III	(FY12: 12,834 EAC	H; FY13: 25,6	(68 EACH)			(9,000) A		(9,000) A	1060-0						
.000 00	, .					HOUSE ADJUST		FISCAL CONSTRAI	NTS	(2,000) 1	1000-00						

Program ID: AGS240

STATE PROCUREMENT

Structure #: 110309010000

Subject Committee: PGM PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

			SENATE				HOUSE						
SEQ#	EXPLANATION	N FY	Y 2012	F	Y 2013		EXPLANATION	F	Y 2012		FY	2013	SEQ#
1169-00	1		(32,208) A		(32,208)	A							1169-00
	SENATE ADJUST												
	DISAGREE		ANCY SAVINGS		*******	*****	*** ***********	******	*******	******	*****	******	****
	******				194,151		TOTAL CHANGES BY MOF	7.00	72,460		7.00	72,460	
	******	*******	*******	*******						<u> </u>			
	DISAGREE	5.00	81,970 A	5.00	194,151	<u>A</u> 1	TOTAL CHANGES BY MOF _	7.00	72,460	<u>A</u>	7.00	72,460	<u>A</u>

Program ID: AGS807

SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS

Structure #: 070102000000

Subject Committee: EDU

EDUCATION

			SENATE				HOUSE						
EQ#	EXPLANATION	ON	FY 2012]	FY 2013	EXPLANATION		FY 2012	FY	2013	SEQ#		
		78.00	4,118,370 A	78.00	4,118,370 A		78.00	4,118,370 A	78.00	4,118,370			
	_	0.00	1,500,000 U	0.00	1,500,000 U		0.00	1,500,000 U	0.00	1,500,000	J —		
	_	78.00	5,618,370	78.00	5,618,370		78.00	5,618,370	78.00	5,618,370	_		
4-00)1							377,036 A		377,036	A 4-00		
	*****	FOR FURL	OUGH RESTORATIO		*******		FOR FURLO	UGH RESTORATION		******	****		
	DISAGREE SENATE DOES		CUR. INDS FOR FURLOU	CH DESTOD	A TION	HOUSE CONCU	JRS.						
1060-00	01					HOUSE ADJUS'	TMENT:	(50,000) A		(50,000)	A 1060-00		
	*******************DISAGREE	******	********	******	********	REDUCE FUN	DS DUE TO	FISCAL CONSTRAIN		*******	***		
1169-00	01		(123,296) A		(123,296) A						1169-00		
		NDS FOR V	ACANCY SAVINGS.								****		
	DISAGREE												
			(123,296) A		(123,296) A	TOTAL CHANGES BY MOF		327,036 A		327,036	A		
		0.00	(123,296)	0.00	(123,296)	TOTAL CHANGES	0.00	327,036	0.00	327,036			
		78.00	3,995,074 A	78.00	3,995,074 A	BUDGET TOTALS BY MOF	78.00	4,445,406 A	78.00	4,445,406	A		
		0.00	1,500,000 U	0.00	1,500,000 U		0.00	1,500,000 U	0.00	1,500,000	T		
	_	0.00	1,300,000 0	0.00	1,500,000 0	-	0.00	1,500,000 C	0.00	1,500,000			

Program ID: AGS871

CAMPAIGN SPENDING COMMISSION

Structure #: 110104010000

Subject Committee: JDL JUDICIARY AND LABOR

		SENATE			HOUSE							
SEQ# EXPL	ANATION	N FY 2012		FY 2013			FY 2012	FY 2013		SEQ#		
	5.00	4,640,454 T	5.00	4,640,454 T		5.00	4,640,454 T	5.00	4,640,454 T			
	5.00	4,640,454	5.00	4,640,454		5.00	4,640,454	5.00	4,640,454			
80-222										80-222		
		425,000 T					1 T					
ADD :	RNOR'S MESSAGI FUNDS FOR HAW C FUNDING PROJ	VAII COUNTY COUNC	CIL COMPRI	EHENSIVE		OR COMP	(2/22/11): REHENSIVE PUBLIC S AND INVESTIGATI		,			
(/425,0) ******** DISAG		*******************	******	*******	(/425,000T; /T) (/425,000T; /T)	*****	****************	*******	***************	*		
SENAT	E CONCURS.				HOUSE CURREN	NTLY TAK	ING UNDER ADVISE	EMENT.				

				TOTAL CHANGES BY MOF				
	425,000 T			_		1 T		
0.00	425,000	0.00		TOTAL CHANGES	0.00	1	0.00	
				BUDGET TOTALS BY MOF				
5.00	5,065,454 T	5.00	4,640,454 T		5.00	4,640,455 T	5.00	4,640,454 T
5.00	5,065,454	5.00	4,640,454	TOTAL BUDGET	5.00	4,640,455	5.00	4,640,454

Program ID: AGS879

OFFICE OF ELECTIONS

Structure #: 110104020000

Subject Committee: JDL JUDICIARY AND LABOR

			SENATE					HOUSE			
SEQ#	EXPLANATI	ON	FY 2012		FY 2013	EXPLANATION		FY 2012	F	Y 2013	SEQ#
		17.50 0.50	2,650,550 A 7,469,487 N	17.50 0.50	2,650,550 A 7,469,487 N		17.50 0.50	2,650,550 A 7,469,487 N	17.50 0.50	2,650,550 A 7,469,487 N	
	_	18.00	10,120,037	18.00	10,120,037		18.00	10,120,037	18.00	10,120,037	_
4-00)1		4,227 N		4,227 N			90,919 A 4,227 N		90,919 A 4,227 N	
		FOR FURI	LOUGH RESTORATION		******		OR FURLO	OUGH RESTORATION		*******	***
	SENATE DOE		NCUR. UNDS FOR FURLOU	GH RESTOR	ATION.	HOUSE CONCU	JRS.				
80-22	22		441,370 A					1 A			80-22
	GOVERNOR'S ADD (4) TEM		E (2/22/11): POSITIONS AND FUI	NDS.		GOVERNOR'S M ADD (4) TEMP		(2/22/11): OSITIONS AND FUNI	OS.		
	(/441,370A; /A	,			********	(/441,370A; /A) (/441,370A; /A)		******			
	DISAGREE	******	******	******	********	*********	******	*********	******	*******	***
	DETAIL OF O	2011 REAF GOVERNO	PPORTIONMENT. R'S REQUEST:	. (0)		DETAIL OF GO TEMPORARY P	OVERNOR' ROJECT M	IANAGER (FY12: 56,6			
	(1) TEMPORA (1) TEMPORA (1) TEMPORA OVERTIME (6	RY SECRE RY ADMIN RY GENEF (0,000)	CT MANAGER (56,66 TARY (30,000) NISTRATIVE ASSIST RAL TECHNICIAN (3 ENSES (219,700)	ANT (37,502)	TEMPORARY A TEMPORARY C OVERTIME EXI	ADMINISTI GENERAL T PENSES (F	Y (FY 12: 30,000) RATIVE ASSISTANT FECHNICIAN (FY 12: Y12: 60,000) ISES (FY12: 219,700)	,	2)	
11.60.00)1		(86,632) A		(105,861) A						1169-0
1169-00											

Program ID: AGS879

OFFICE OF ELECTIONS

10,479,002

18.00

10,018,403

Structure #: 110104020000

Subject Committee: JDL JUDICIARY AND LABOR

18.00

			SENAT	E				HOUSE								
SEQ#	EXPLANATI	ON	FY 2012			FY 2013			EXPLANATION		FY 2012		F	Y 2013		SEQ#
			354,738	A		(105,861)	A	TOTAL	CHANGES BY MOF		90,920	A		90,919	A	
			4,227	N		4,227	N				4,227	N		4,227	N	
		0.00	358,965		0.00	(101,634)		TO	OTAL CHANGES	0.00	95,147		0.00	95,146		
		17.50	3,005,288	A	17.50	2,544,689	A	BUDGE	ET TOTALS BY MOF	17.50	2,741,470	A	17.50	2,741,469	A	
		0.50	7,473,714	N	0.50	7,473,714	N			0.50	7,473,714	N	0.50	7,473,714	N	

TOTAL BUDGET

18.00

10,215,184

18.00

10,215,183

Program ID: AGS881

STATE FOUNDATION ON CULTURE AND THE ARTS

Structure #: 080103000000

Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

Tiebreaker: EDT ECONOMIC DEVELOPMENT & TAXATION

		SENATI	Ξ						HOUSE			
EQ#	EXPLANATION	FY 2012]	FY 2013		EXPLANATION		FY 2012	FY	2013	SEQ :
	0.00	936,332	A	0.00	936,332	A		0.00	936,332 A	0.00	936,332 A	A
	15.50	4,143,428	В	15.50	4,143,428	В		15.50	4,143,428 B	15.50	4,143,428 H	3
	5.00	950,160	N	5.00	950,160	N		5.00	950,160 N	5.00	950,160 N	1
	0.00	625,000	U	0.00	625,000	U		0.00	625,000 U	0.00	625,000 U	J
	20.50	6,654,920		20.50	6,654,920			20.50	6,654,920	20.50	6,654,920	_
80-22	22											80-
		350,000	N		350,000	N			1 N		1 N	1
	GOVERNOR'S MESSAG ADD FUNDS FOR INCE THE ARTS PARTNERSH	REASE IN THE I	NATIO	ONAL ENDO	WMENT FOR		THE ARTS PAR	OR INCRE	ASE IN THE NATION	NAL ENDOW	MENT FOR	
	(/350,000N; /350,000N)				*******		(/350,000N; /350 (/350,000N; /350	,000N)	*********	****	*****	
	DISAGREE											
	SENATE CONCURS.								ING UNDER ADVIS O SUSTAIN PROGR		LARIES.	
81-22	22											81-
									1 U		1 U	J
	GOVERNOR'S MESSAG ADD FUNDS FOR CUL PARTNERSHIPS, AND R	TÙRAL TOURIS			MUNITY		1	OR CULTU	(2/22/11): JRAL TOURISM GRA LATED PROGRAMM		IUNITY	
							(/4,000,000U; /4,	000,000U)				
	(/4,000,000U; /4,000,000U	,				- ار بال	(/4,000,000U; /4,	, ,			<u> </u>	
	DISAGREE	*******	******	******	*******	******	***********	*******	. * * * * * * * * * * * * * * * * * * *	******	*********************	****
	SENATE DOES NOT CO	NCUD					HOUSE CURRE	NTI V TAK	ING UNDER ADVIS	EMENT		

Program ID: AGS881

STATE FOUNDATION ON CULTURE AND THE ARTS

Structure #: 080103000000

Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

Tiebreaker: EDT ECONOMIC DEVELOPMENT & TAXATION

	SENATE		HOUSE					
SEQ # EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ#		

				TOTAL CHANGES BY MOF					
	350,000 N	1	350,000	1		1 1	N		1 N
						1	U		1 U
0.00	350,000	0.00	350,000	TOTAL CHANGES	0.00	2		0.00	2
0.00	936,332 A	A 0.00	936,332	BUDGET TOTALS BY MOF	0.00	936,332	A	0.00	936,332 A
15.50	4,143,428 B	3 15.50	4,143,428	3	15.50	4,143,428	В	15.50	4,143,428 B
5.00	1,300,160 N	N 5.00	1,300,160	N	5.00	950,161	N	5.00	950,161 N
0.00	625,000 U	J 0.00	625,000 T	J	0.00	625,001	U	0.00	625,001 U
20.50	7,004,920	20.50	7,004,920	TOTAL BUDGET	20.50	6,654,922		20.50	6,654,922

Program ID: AGS891

WIRELESS ENHANCED 911 BOARD

Structure #: 110304000000

Subject Committee: PGM PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

			SENATE							HOUSE			
SEQ#	EXPLANATI	ON	FY 2012]	FY 2013		EXPLANATION		FY 2012	FY	Z 2013	SEQ#
		0.00	9,000,000	В 0	.00	9,000,000 1	В		0.00	9,000,000 B	0.00	9,000,000 B	_
	_	0.00	9,000,000	0	.00	9,000,000			0.00	9,000,000	0.00	9,000,000	
80-222	2												80-222
			5,000,000 1	В						1 B			
(GOVERNOR'S ADD FUNDS		(2/22/11): LESS ENHANCI	ED 911 BO	ARD.			GOVERNOR'S M ADD FUNDS FO		(2/22/11): LESS ENHANCED 911	BOARD.		
								(/5,000,000B; /B)					
((/5,000,000B; /	B)						(/5,000,000B; /B)					
]	DISAGREE	******	*********	******	*****	*******	*****	***********	*******	********	******	*******	**
		ΓING EXPE	NSES AND REIN DINTS AND WIR					FUNDS FOR BO	OARD OP	KING UNDER ADVISI ERATING EXPENSES RING POINTS AND W	AND TO RE		

TOTAL CHANGES BY MOF 5,000,000 B 1 B 0.00 0.00 0.00 0.00 5,000,000 TOTAL CHANGES 1 BUDGET TOTALS BY MOF 0.00 9,000,000 B 9,000,001 B 0.00 9,000,000 B 0.00 14,000,000 B 0.00 0.00 14,000,000 0.00 9,000,000 TOTAL BUDGET 0.00 9,000,001 0.00 9,000,000

Program ID: AGS901

901 GENERAL ADMINISTRATIVE SERVICES

Structure #: 110313000000

Subject Committee: PGM

PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

			SENAT	E							НО	USE				
SEQ#	EXPLANATI	ION	FY 2012			FY 2013			EXPLANATION		FY 2012		FY	2013		SEQ#
		35.00 2.00	2,508,853 140,463		35.00 2.00	2,508,853 140,463				35.00 2.00	2,508,853 140,463		35.00 2.00	2,508,853 140,463		
	_	37.00	2,649,316		37.00	2,649,316		_	_ _	37.00	2,649,316		37.00	2,649,316		
4-00	1		6,040	U		6,040	U				200,411 6,040			200,411 6,040		4-0
		FOR FURI	LOUGH RESTO			*******	****	****	EXEC BUDGET ADD FUNDS F	FOR FURLO	OUGH RESTORA			*******	****	
	SENATE DOE REDUCES G		NCUR. UNDS FOR FUI	RLOU	JGH RESTOR	ATION.			HOUSE CONCU	JRS.						
060-00	1								HOUSE ADJUS' REDUCE FUN		(60,000) FISCAL CONS		NTS.	(60,000)	A	1060-0
	DISAGREE	******	*******	*****	*****	***************************************	****	*****	********	*********	*******	******	********	*******	*****	
			6,040	ĪĪ		6,040	TI		CHANGES BY MOF		140,411 6,040			140,411 6,040		
	-	0.00	6,040		0.00	6,040		=	TAL CHANGES	0.00	146,451		0.00	146,451		
	_	35.00 2.00	2,508,853 146,503		35.00 2.00	2,508,853 146,503			ET TOTALS BY MOF	35.00 2.00	2,649,264 146,503		35.00 2.00	2,649,264 146,503		
	_	37.00	2,655,356		37.00	2,655,356		- T(OTAL BUDGET	37.00	2,795,767		37.00	2,795,767		

Program ID: ATG100

LEGAL SERVICES

Structure #: 110301000000

			SENATI	E						нс	USE				
E Q #	EXPLANATION	FY	Y 2012]	FY 2013		EXPLANATIO	N	FY 2012		FY	7 2013		SEQ#
	225.	46	17,017,551	A	225.46	17,017,551	A		225.46	17,017,551	A	225.46	17,017,551	A	
	22.	52	2,258,784	В	22.52	2,258,784	В		22.52	2,258,784	В	22.52	2,258,784	В	
	13.	00	8,477,996	N	13.00	8,477,996	N		13.00	8,477,996	N	13.00	8,477,996	N	
	0.	50	3,983,320	T	0.50	3,983,320	T		0.50	3,983,320	T	0.50	3,983,320	T	
	54.	35	7,913,125	U	54.35	7,913,125	U		54.35	7,913,125	U	54.35	7,913,125	U	
	4.	45	3,090,825	W	4.45	3,090,825	W		4.45	3,090,825	W	4.45	3,090,825	W	
	0.	00	2,980,318	V	0.00	2,980,318	V		0.00	2,980,318	V	0.00	2,980,318	V	
	320.	28	45,721,919		320.28	45,721,919			320.28	45,721,919		320.28	45,721,919		
4-00)1							I		1,529,490	A		1,529,490	A	4-00
			98,001	В		98,001	В			98,001	В		98,001	В	
			176,595	N		176,595	N			176,595	N		176,595	N	
			7,184	T		7,184	T	ı		7,184	T		7,184	T	
			781,218	U		781,218	U			781,218	U		781,218	U	
			24,159	W		24,159	W			24,159	W		24,159	W	
	EXEC BUDGET PRI ADD FUNDS FOR		GH RESTO	RATI	ON.			EXEC BUDGE ADD FUNDS		OUGH RESTOR	ATION	Г.			
	DISAGREE	*******	******	*****	*******	*******	*****	********	*******	*************	******	******	***********	*****	
	SENATE DOES NOT							HOUSE CONC	CURS.						
	REDUCES GENER	AL FUND	OS FOR FUR	RLOU	GH RESTOR.	ATION.									
62-22	22 (1.	00)	(51,314)	A	(1.00)	(51,314)	A		(1.00)	(1)) A	(1.00)	(1)	A	62-2
	GOVERNOR'S MES	`	,					GOVERNOR'S		` '					
	REDUCE (1) POSIT							REDUCE (1)							
	(-1.00/-51,314A; -1.0	0/-51,314	A)					(-1.00/-51,314/	, , .	14A) ********					
	DISAGREE														
	SENATE CONCURS							HOUSE CURR	RENTLY TAK	KING UNDER A	DVISE	EMENT.			
	DETAIL OF GOVE		REQUEST:					DETAIL OF O							
	(1) AUDITOR V (#10	5013; -51,	.314)					(1) AUDITOR	V (#16013: -	51.314)					

Program ID: ATG100

LEGAL SERVICES

Structure #: 110301000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ#
				I			
80-00	01	248.483 N	184,812 N		248,483 N	164,223 N	80-001
	EXEC REQUEST: ADD FUNDS FOR M (/248,483N; /164,223N ***********************************	MEDICAID FRAUD UNIT.	************	EXEC REQUEST: ADD FUNDS FOR N (/248,483N; /164,223N	леdicaid fraud unit.	************	*
	DETAIL OF GOVER FRINGE BENEFITS (9 INDIRECT COST (FY RENTAL OF LAND & REPAIR & MAINTEN EQUIPMENT (FY12: 2	RENTAL OF LAND AND BU NOR'S REQUEST: 99,223) (12: 39,096; FY13: 43,625) & BUILDING (FY12: 20,589) JANCE (16,375)	JILDING IN FY13.	RENTAL OF LAND & REPAIR & MAINTEN EQUIPMENT (FY12:	799,223) 712: 39,096; FY13: 43,625) & BUILDING (20,589) NANCE (16,375)		
84-22	GOVERNOR'S MESSA	EDUCTION IN VACANCY S	SAVINGS.	(/565,000A; /565,000A	REDUCTION IN VACANCY SA A)		84-222
	DISAGREE SENATE DOES NOT OF DETAIL OF GOVER TURNOVER SAVING	NOR'S REQUEST:	**************		-		*

Program ID: ATG100

LEGAL SERVICES

Structure #: 110301000000

Subject Committee: JDL JUDICIARY AND LABOR

		SENATE				HOUSE			
SEQ#	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012		FY 2013		SEQ#
85-22	22 3.00	256,980 A	3.00 256,980 A		3.00	1 A 1 U	3.00	1 A	
	GOVERNOR'S MESSA ADD (3) POSITIONS	,	POSITION AND FUNDS.	GOVERNOR'S MESS ADD (1) TEMPORA (3.00/401,480A; 3.00/ (/123,000U; /123,000U	RY POSITION, (401,480A)		NS AND FUNDS.	1 0	
	(3.00/401,480A; 3.00/40 (/123,000U; /123,000U) **********************************	, ,	*************	(3.00/401,480A; 3.00/ (/123,000U; /123,000l	· · · · · ·	*******	*******	*****	***
	FUNDS FOR (1) SPEC SECRETARY TO THE	ORARY DEPUTY ATTO		HOUSE CURRENTL DETAIL OF GOVER TEMPORARY DEPU (1) ADMINISTRATIV (1) SPECIAL ASSIST 90,000A)	RNOR'S REQUES TY ATTORNEY /E SERVICES M	ST: GENERAL ANAGER (A	(78,000U) ASM) (#119296; 90,0	,	
	(1) ADMINISTRATIVI (1) SPECIAL ASSISTA 90,000A) (1) SECRETARY TO S	EUTY ATTORNEY GEN E SERVICES MANAGE INT TO THE ATTORNE A AND ASM (#119295;	R (ASM) (#119296; 90,000A) Y GENERAL (SA) (#119297;	(1) SECRETARY TO FIRST DEPUTY (#10 SECRETARY II (#10 FRINGE BENEFITS (TELEPHONES (5,000 SUPPLIES (5,000U)	(31,200U) (U)		500A)		
	FIRST DEPUTY (#101 SECRETARY II (#1019 FRINGE BENEFITS (3 TELEPHONES (5,000U SUPPLIES (5,000U) MISCELLANEOUS EX	085; 56,172A) 1,200U) J)		MISCELLANEOUS F	EXPENSES (3,800	00)			

Program ID: ATG100

LEGAL SERVICES

Structure #: 110301000000

		SENATE			HOUSI	E	
SEQ#	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ#
86-22	22						86-222
		49,000 B	49,000 B		1 B	1	В
	GOVERNOR'S MESSA ADD FUNDS FOR HA	AGE (2/22/11): AWAII CHARITY REGIST	RATION SYSTEM.	GOVERNOR'S MESS ADD FUNDS FOR H (/49,000B; /49,000B)	AGE (2/22/11): IAWAII CHARITY REGIS	STRATION SYSTEM.	
	(/49,000B; /49,000B)			(/49,000B; /49,000B)			
	DISAGREE	***********	************	**************	***********	*************	****
	SENATE CONCURS. SYSTEM MAINTENA	ANCE AND UPGRADE.			Y TAKING UNDER ADVI ANCE AND UPGRADE.	SEMENT.	
87-22	22						87-222
			20,429 N			1	
	GOVERNOR'S MESSA ADD FUNDS FOR O	AGE (2/22/11): THER CURRENT EXPENS	ES.	GOVERNOR'S MESS ADD FUNDS FOR C (/N; /25,429N)	AGE (2/22/11): OTHER CURRENT EXPEN	NSES.	
	(/N; /20,429N)			(/N; /20,429N)			
	DISAGREE	***********	************	**************	**********	*************	***
	SENATE CONCURS. DETAIL OF GOVERN INDIRECT COST (9,05 REPAIR AND MAINT	54)		HOUSE CURRENTLY DETAIL OF GOVER INDIRECT COST (9,0 REPAIR AND MAINT	054)	SEMENT.	
	SEE ATG100 SEQ. NO	0. 12-222.		SEE ATG100 SEQ. NO	O. 12-222.		

Program ID: ATG100

LEGAL SERVICES

Structure #: 110301000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ#
88-22	22						88-222
		92,400 U	186,782 U		1 U	1	U
	GOVERNOR'S MESSA ADD FUNDS FOR PO			(/92,400U; /186,782U)	UNFUNDED POSITIONS.		
	(/92,400U; /186,782U) ************************************	********************	***************************************	(/92,400U; /186,782U)		************************	*****
	EACH; FY13: 41,040 I TEMPORARY OFFICE EACH; FY13: 41,040 I	L ASSISTANT III (#34075, EACH) E ASSISTANT III (#38324,	#41803; FY12: 20,000	DETAIL OF GOVER TEMPORARY LEGAL EACH; FY13: 41,040 TEMPORARY OFFIC EACH; FY13: 41,040	L ASSISTANT III (#34075, EACH) E ASSISTANT III (#38324	#116418; FY12: 20,000 , #41803; FY12: 20,000	
1060-00	01				(239,667) A	(239,667) A 1060-001
	**************************************	**********	************		UE TO FISCAL CONSTRA	INTS. ************************************	*****
1080-00	01				1 A	1	A 1080-001
	DISAGREE	************	***************************************		ROGRAM RELATED EXPE	ENSES.	******

Program ID: ATG100

LEGAL SERVICES

Structure #: 110301000000

Subject Committee: JDL JUDICIARY AND LABOR

		SENATE				HOUSE					
SEQ#	EXPLANATION	FY 2012	F	Y 2013	EXPLANATION	FY 2012	FY 2013	SEQ#			
1160-00	SENATE ADJUSTMEN	Γ:	(1.00)	(73,344) A		A		1160-00			
	REDUCE (1) POSITIO		******	***********	****	***********	********	*****			
	DETAIL OF SENATE (1) ADMINISTRATIVE		I (#3290; -73,34	14)							
1169-00)1	(1,420,261) A		(1,420,261) A				1169-00			
	SENATE ADJUSTMEN REDUCE FUNDS FOR	VACANCY SAVINGS	S.								
	DISAGREE	*********	******	******	**** **********	*************	***********	******			
1170-00)1 (2.00) 2.00	(233,254) A 324,223 U	(2.00) 2.00	(233,254) A 324,223 U		A U		1170-00			
	SENATE ADJUSTMEN CHANGE MEANS OF TEMPORARY POSITIO INTERDEPARTMENTA	FINANCING FOR (2) I IN FROM GENERAL F IL TRANSFER FUNDS	UNDS TO	` ,							
	DISAGREE	************	*******	********	****	***************	***********	*****			
	LEGAL SERVICES PR SERVICES. DETAIL OF SENATE (1) TEMPORARY DEPU 75,000A/75,000U) (0.5) DEPUTY ATTORN (0.5) DEPUTY ATTORN (0.5) DEPUTY ATTORN (0.5) DEPUTY ATTORN FRINGE BENEFITS (90	ADJUSTMENT: JTY ATTORNEY GEN NEY GENERAL (#1008 NEY GENERAL (#1121 NEY GENERAL (#1121 NEY GENERAL (#1176	ERAL (#10014 88; -45,504A/4 89; -41,500A/4 97; -32,250A/3	0; - 5,504U) 1,500U) 2,250U)							

Program ID: ATG100

LEGAL SERVICES

Structure #: 110301000000

		SENATE				HOUSE		
SEQ# EXI	PLANATION	FY 2012	F	Y 2013	EXPLANATION	FY 2012	FY 2013	SEQ#
1171-001	(2.00)	(124,000) A	(2.00)	(124,000) A		A		1171-001
CH	2.00 ATE ADJUSTMENT: ANGE MEANS OF FIN DS TO INTERDEPART		ER FUNDS.			U		
EDU DE7 (1) D (1) D	SITIONS PROVIDE LE CATION. FAIL OF SENATE ADJ PEPUTY ATTORNEY C PEPUTY ATTORNEY C IGE BENEFITS (48,360	USTMENT: GENERAL (#100382; GENERAL (#100312;	-65,000A/65,	000U)				
1172-001	1.00	87,500 A	1.00	87,500 A		A		1172-001
CHA TRA	(1.00) ATE ADJUSTMENT: ANGE MEANS OF FIN NSFER FUNDS TO GE	NERAL FUNDS.	(1.00) TERDEPART	(121,625) U MENTAL	**********	U	**********	*****
DE7 (1) D	GAL SERVICES PROV FAIL OF SENATE ADJ EPUTY ATTORNEY C IGE BENEFITS (-34,12	USTMENT: GENERAL (#102669;						

Program ID: ATG100

LEGAL SERVICES

Structure #: 110301000000

		SENATI	Ε						НО	USE			
SEQ#	EXPLANATION	FY 2012]	FY 2013		EXPLANATION]	FY 2012		FY	2013	SEQ
1173-0	01	(220,000)	A		(220,000)	A							1173-
		220,000	U		220,000	U							
	TO THE DEPARTMEN FROM GENERAL FUN DISAGREE REFLECTS ADDITIO DEPARTMENT OF CO TOTAL OF \$600,000.	DS TO INTERDE	PARTM ******** D BE R	IENTAL TR	ANSFER FUND ************************************		************	******	******	*****	******	******	****
	101AL 01 \$000,000.												
	(2.00	(1,777,693)	A	(2.00)	(1,777,693)	A	TOTAL CHANGES BY MOF	2.00	1,289,825	A	2.00	1,289,825	A
		147,001	В		147,001	В			98,002	В		98,002	В
		425,078	N		381,836	N			425,078	N		340,819	N
		7,184	T		7,184	T			7,184	T		7,184	T
	3.00	1,468,576	U	3.00	1,562,958	U			781,220	U		781,220	U

	147,001	ь		147,001	ъ			90,002	ъ		90,002	ь
	425,078	N		381,836	N			425,078	N		340,819	N
	7,184	T		7,184	T			7,184	T		7,184	T
3.00	1,468,576	U	3.00	1,562,958	U			781,220	U		781,220	U
	24,159	W		24,159	W			24,159	W		24,159	W
1.00	294,305		1.00	345,445		TOTAL CHANGES	2.00	2,625,468		2.00	2,541,209	
223.46	15,239,858	A	223.46	15,239,858	A	BUDGET TOTALS BY MOF	227.46	18,307,376	A	227.46	18,307,376	A
22.52	2,405,785	В	22.52	2,405,785	В		22.52	2,356,786	В	22.52	2,356,786	В
13.00	8,903,074	N	13.00	8,859,832	N		13.00	8,903,074	N	13.00	8,818,815	N
0.50	3,990,504	T	0.50	3,990,504	T		0.50	3,990,504	T	0.50	3,990,504	T
57.35	9,381,701	U	57.35	9,476,083	U		54.35	8,694,345	U	54.35	8,694,345	U
4.45	3,114,984	W	4.45	3,114,984	W		4.45	3,114,984	W	4.45	3,114,984	W
0.00	2,980,318	V	0.00	2,980,318	V		0.00	2,980,318	V	0.00	2,980,318	V
321.28	46,016,224		321.28	46,067,364		TOTAL BUDGET	322.28	48,347,387		322.28	48,263,128	

Program ID: ATG231 STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION

Structure #: 090105020000

			SENAT	E						НО	USE				
SEQ#	EXPLANATION	ON	FY 2012		I	FY 2013		EXPLANATION		FY 2012		FY	2013		SEQ#
		26.50	1,454,941	A	26.50	1,454,941	A		26.50	1,454,941	A	26.50	1,454,941	A	
		0.00	1,917,755	N	0.00	1,917,755	N		0.00	1,917,755	N	0.00	1,917,755	N	
		30.50	3,083,734	W	30.50	3,083,734	W	_	30.50	3,083,734	W	30.50	3,083,734	W	
		57.00	6,456,430		57.00	6,456,430		_	57.00	6,456,430		57.00	6,456,430		
4-00	01									119,953	A		119,953	A	4-001
			26,334	N		26,334	N			26,334	N		26,334	N	
			101,875	W		101,875	W			101,875	W		101,875	W	
		FOR FURL	OUGH RESTO			******	*****		FOR FURLO	OUGH RESTORA			******	*****	
			NCUR. UNDS FOR FUI	RLOU	GH RESTORA	ATION.		HOUSE CONCU	JRS.						
60-22	22		(1.250.722)	N T		(1.007.746)	N			(1)			(1)		60-222
			(1,259,722)	N		(1,007,546)	N			(1)	N		(1)	N	
	GOVERNOR'S REDUCE FUI		E (2/22/11): EDERAL GRA	NTS.				GOVERNOR'S N REDUCE FUN (/-1,259,722N; /-	DS FOR FE	DERAL GRANT	ΓS.				
	(/-1,259,722N;	/-1,007,546	N)					(/-1,259,722N; /-							
	DISAGREE	******	*******	******	******	*******	*****	********	*******	********	*****	******	******	*****	
	SENATE CONO DETAIL OF C NATIONAL CH 1,259,722; FY1	GOVERNOI RIMINAL F		OVEN	MENT PROGI	RAM (FY12: -		HOUSE CURRE DETAIL OF GO NATIONAL CR 1,259,722; FY13	OVERNOR' IMINAL HI	S REQUEST: STORY IMPRO			ъМ (FY12: -		

Program ID: ATG231 STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION

Structure #: 090105020000

Subject Committee: JDL JUDICIARY AND LABOR

		SENATE			HOUSE	2	
SEQ#	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ#
81-22	22			1			81-22
01 22	22	300,000 W			1 W		01 22
	GOVERNOR'S MESSA ADD FUNDS FOR EC	,		GOVERNOR'S MESS ADD FUNDS FOR E (/300,000W; /W)	,		
	(/300,000W; /W) ************************************	**********	*************	(/300,000W; /W) **	***********	************	*****
	SENATE CONCURS. DETAIL OF GOVERN SERVERS & WORKS			HOUSE CURRENTLY DETAIL OF GOVER SERVERS & WORKS	_	SEMENT.	
82-22	22						82-22
		1,259,722 N	1,007,546 N		1 N	1	N
	GOVERNOR'S MESSA ADD (2) TEMPORAR	AGE (2/22/11): RY POSITIONS AND FUN	DS.	GOVERNOR'S MESS ADD (2) TEMPORA (/1,259,722N; /1,007,5	RY POSITIONS AND FUN	NDS.	
	(/1,259,722N; /1,007,54	- '/	*************	(/1,259,722N; /1,007,5		**********	*****
	SENATE CONCURS. DETAIL OF GOVERN (1) TEMPORARY PRO	NOR'S REQUEST: OGRAM MANAGER (75,5	48)	DETAIL OF GOVER	Y TAKING UNDER ADVI: RNOR'S REQUEST: RAM MANAGER (75,548)		
		7,748) TENCING, MONITORINC			47,748) NTENCING, MONITORIN	· ·	
			(13: 20,056) ES - TECHNOLOGY (FY12:			ES - TECHNOLOGY (FY12:	

Program ID: ATG231

STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION

Structure #: 090105020000

		SENATE						JOH	SE			
SEQ#	EXPLANATION	FY 2012	F	FY 2013		EXPLANATION		FY 2012		FY	2013	SEQ#
1060-00	\ 1							(239,667)	٨		(239,667)	1060-00
1000-00) I					********		(239,007)	A		(239,007)	1000-00
						HOUSE ADJUST REDUCE FUND		FISCAL CONST	PAINITS			
	*********	*******	******	******	****		~			******	******	***
	DISAGREE											
1169-00)1	(46,600) A		(46,600)	A							1169-00
	SENATE ADJUSTMENT	·		, , ,								
	REDUCE FUNDS FOR		S.									
	**************************************	*******	********	******	****	*** **********	*******	******	*******	******	******	***
	DISAGREE											
		(46.600) A		(46.600)	Α '	TOTAL CHANGES BY MOF		(119.714)	A		(119.714)	
		(46,600) A 26,334 N		(46,600) 26,334		TOTAL CHANGES BY MOF		(119,714) 26,334			(119,714) A	
		(46,600) A 26,334 N 401,875 W			N	TOTAL CHANGES BY MOF		(119,714) 26,334 101,876	N		(119,714) 2 26,334 I 101,875 V	1
	0.00	26,334 N	0.00	26,334	N	TOTAL CHANGES BY MOF TOTAL CHANGES	0.00	26,334	N W 	0.00	26,334	1
	0.00	26,334 N 401,875 W	0.00	26,334 101,875 81,609	N W	_	0.00	26,334 101,876	N W 	0.00	26,334 I 101,875 V 8,495	V -
		26,334 N 401,875 W 381,609	-	26,334 101,875 81,609	N W A	TOTAL CHANGES		26,334 101,876 8,496	N W A 2		26,334 I 101,875 V	N V
	26.50	26,334 N 401,875 W 381,609 1,408,341 A	26.50	26,334 101,875 81,609 1,408,341 1,944,089	N W A	TOTAL CHANGES	26.50	26,334 101,876 8,496 1,335,227	N W A A 2	26.50	26,334 I 101,875 V 8,495 1,335,227 A	- - A

Program ID: ATG500

CHILD SUPPORT ENFORCEMENT SERVICES

Structure #: 060204030000

		SENAT	E						НО	USE				
EQ# E	EXPLANATION	FY 2012			FY 2013		EXPLANATION		FY 2012		FY	7 2013		SEQ
	81.94	3,635,267	A	81.94	3,635,267	A		81.94	3,635,267	A	81.94	3,635,267	A	
	159.06	14,336,143	N	159.06	14,336,143	N		159.06	14,336,143	N	159.06	14,336,143	N	
	0.00	2,461,570	T	0.00	2,461,570	T		0.00	2,461,570	T	0.00	2,461,570	T	
	0.00	501,112	V	0.00	501,112	V		0.00	501,112	V	0.00	501,112	V	
	241.00	20,934,092		241.00	20,934,092		_	241.00	20,934,092		241.00	20,934,092		
4-001							 		224,125	A		224,125	Α	4
		575,144	N		575,144	N			575,144	N		575,144	N	
		27,803	T		27,803	T			27,803	T		27,803	T	
A	XEC BUDGET PREP: ADD FUNDS FOR FU				******	****		OR FURLO	OUGH RESTORA			******	****	
	VISAGREE ENATE DOES NOT C	ONCLID					HOUSE CONCL	ID C						
F	REDUCES GENERAL		RLOUGH	I RESTOR	ATION.		HOUSE CONCU	KS.						
169-001		(129,690)		I RESTOR	ATION. (129,690)	A	HOUSE CONCE	OKS.						1169
169-001 SI	REDUCES GENERAL ENATE ADJUSTMEN' REDUCE FUNDS FOR	FUNDS FOR FUI (129,690) Γ:	A	I RESTOR		A	HOUSE CONCU	iks.						1169
169-001 SI F	ENATE ADJUSTMEN	FUNDS FOR FUI (129,690) I: VACANCY SAV	A /INGS.		(129,690)				******	*****	*****	*****	****	1169
169-001 SI F	ENATE ADJUSTMEN' REDUCE FUNDS FOR	FUNDS FOR FUI (129,690) I: VACANCY SAV	A /INGS.		(129,690)				********	****	******	*****	*****	1169
169-001 SI F	ENATE ADJUSTMEN' REDUCE FUNDS FOR	(129,690) T: VACANCY SAV	A /INGS.		(129,690)	***** A			224,125	A	******	224,125	A	1169
169-001 SI F	ENATE ADJUSTMEN' REDUCE FUNDS FOR	(129,690) T: VACANCY SAV (129,690) 575,144	A A A N		(129,690) (129,690) 575,144	***** A N	*****		224,125 575,144	A N	******	224,125 575,144	A N	1169
169-001 SI F	ENATE ADJUSTMEN' REDUCE FUNDS FOR	(129,690) T: VACANCY SAV	A A A N		(129,690)	***** A N	*****		224,125	A N	******	224,125	A N	1169
169-001 SI F	ENATE ADJUSTMEN' REDUCE FUNDS FOR	(129,690) T: VACANCY SAV (129,690) 575,144	A A A N		(129,690) (129,690) 575,144	***** A N	*****		224,125 575,144	A N	0.00	224,125 575,144	A N	1169
169-001 SI F	ENATE ADJUSTMEN' REDUCE FUNDS FOR VISAGREE	(129,690) T: VACANCY SAV (129,690) 575,144 27,803	A A N T	*****	(129,690) (129,690) 575,144 27,803 473,257	A N T	TOTAL CHANGES BY MOF	******	224,125 575,144 27,803	A N T		224,125 575,144 27,803	A N T	1169
169-001 SI F	ENATE ADJUSTMEN' REDUCE FUNDS FOR DISAGREE 0.00	(129,690) T: VACANCY SAV (129,690) 575,144 27,803 473,257	A /INGS. A N T A	0.00	(129,690) (129,690) 575,144 27,803 473,257	A N T A	TOTAL CHANGES BY MOF	0.00	224,125 575,144 27,803 827,072	A N T	0.00	224,125 575,144 27,803 827,072	A N T	1169
169-001 SI F	ENATE ADJUSTMEN' REDUCE FUNDS FOR VISAGREE 0.00 81.94	(129,690) T: VACANCY SAV (129,690) 575,144 27,803 473,257 3,505,577	A A N T A N	0.00	(129,690) (129,690) 575,144 27,803 473,257 3,505,577	A N T	TOTAL CHANGES BY MOF	0.00	224,125 575,144 27,803 827,072 3,859,392	A N T	0.00 81.94	224,125 575,144 27,803 827,072 3,859,392	A N T	1169
1169-001 SI F	ENATE ADJUSTMEN' REDUCE FUNDS FOR VISAGREE 0.00 81.94 159.06	(129,690) T: VACANCY SAV (129,690) 575,144 27,803 473,257 3,505,577 14,911,287	A A N T A N T T	0.00 81.94 159.06	(129,690) (129,690) 575,144 27,803 473,257 3,505,577 14,911,287	A N T A N T T	TOTAL CHANGES BY MOF	0.00 81.94 159.06	224,125 575,144 27,803 827,072 3,859,392 14,911,287	A N T A N T	0.00 81.94 159.06	224,125 575,144 27,803 827,072 3,859,392 14,911,287	A N T A N T	1169

Program ID: BED100

STRATEGIC MARKETING AND SUPPORT

Structure #: 010101000000

		SENAT	E						но	USE				
SEQ#	EXPLANATION	FY 2012		J	FY 2013		EXPLANATION		FY 2012		FY	2013		SEQ#
	10.00	727,475	A	10.00	727,475	A		10.00	727,475	A	10.00	727,475	A	
	0.00	148,718	N	0.00	148,718	N		0.00	148,718	N	0.00	148,718	N	
	0.00	1,821,915	W	0.00	1,821,915	W		0.00	1,821,915	W	0.00	1,821,915	W	
	0.00	250,000	V	0.00	250,000	V		0.00	250,000	V	0.00	250,000	V	
	10.00	2,948,108		10.00	2,948,108			10.00	2,948,108		10.00	2,948,108		
4-00	1								74,353	A		74,353	A	4-001
	DIG A CIDED	*******	******	******	******	*****	***********	******	*******	******	******	*******	*****	
	DISAGREE SENATE DOES NOT C REDUCES GENERAL	ONCUR.				*****	HOUSE CONCU		*******	*****	******	******	*****	
8-00	SENATE DOES NOT C REDUCES GENERAL	ONCUR.			ATION.						******	******	*****	8-001
8-00	SENATE DOES NOT C REDUCES GENERAL	ONCUR.							(250,000)		*****	(250,000)		8-001

Program ID: BED100

STRATEGIC MARKETING AND SUPPORT

Structure #: 010101000000

			HOUSE								
SEQ#	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY	2012	FY 2	013	SEQ#
40-00	0.0 EXEC BUDGET PRE TRANSFER-OUT (1	P:	A FUNDS F	0.00 FROM STRATEGIC	A	EXEC BUDGET P TRANSFER-OU		(36,516) A ON AND FUNDS F	(1.00) ROM STRATEG	(36,516) A	40-001
	MARKETING AND S PLANNING AND RE ***********************************	SEARCH (BED130)). `	,	OMIC	PLANNING AND	RESEARCH	DIVISION (BED10 (BED130).	,	NOMIC	*
	SENATE DOES NOT REFLECTS PROGRA DETAIL OF GOVER (1) SECRETARY II (#	AM'S PROPOSED I NOR'S REQUEST:	REORGA	NIZATION.		HOUSE CONCUR REFLECTS REO DETAIL OF GOV (1) SECRETARY 1	RGANIZATI VERNOR'S R		ODATE WORK	LOAD.	
	SEE BED130 SEQ. NO	O. 40-001.				SEE BED130 SEQ	o. NO. 40-001				
41-00	EXEC BUDGET PREI TRANSFER-OUT (2 MARKETING AND S INDUSTRIES (BED10	P:) POSITIONS AND UPPORT DIVISION)5).	N (BED1	00/SM) TO CREAT		MARKETING AN INDUSTRIES (BE	Γ (2) POSITIO D SUPPORT D105).	(93,468) A ONS AND FUNDS DIVISION (BED10	00/SM) TO CRE		41-001
	SENATE DOES NOT REFLECTS PROGRA DETAIL OF GOVER (1) SECRETARY II (# (1) ECONOMIC DEV	AM'S PROPOSED F NOR'S REQUEST: £26633; -37,968)				DETAIL OF GOV (1) SECRETARY	GRAM'S PRO VERNOR'S R II (#26633; -3)	
	SEE BED105 SEQ. NO	O. 40-001.				SEE BED105 SEQ	o. NO. 40-001				

Program ID: BED100

STRATEGIC MARKETING AND SUPPORT

Structure #: 010101000000

		SENATE					HOUSE			
SEQ# EX	KPLANATION	FY 2012	FY 2013	3	EXPLANATION	FY	2012	FY 2013	1	SEQ#
42-001	0.00	A	0.00	Α.	1	1.00	75.060 A	1.00	75 060 A	42.00
EXI TH INI (BE	EC BUDGET PREP: RANSFER-IN (1) PO DUSTRIES (BED120) ED100).	A SITION AND FUNDS TO STRATEGIC MA	FROM STRATEGIC RKETING AND SUPP	A PORT	EXEC BUDGET PR TRANSFER-IN (1) INDUSTRIES (BED (BED100).	EP: POSITION 120) TO ST		M STRATEGIC TING AND SUPP		42-00
SEN RI DI	NATE DOES NOT CO EFLECTS PROGRAM ETAIL OF GOVERN	M'S PROPOSED REOI OR'S REQUEST:	RGANIZATION. ST V (#32403; 75,960)		HOUSE CONCURS REFLECTS PROG DETAIL OF GOVI (1) ECONOMIC DE	RAM'S REC ERNOR'S R	EQUEST:	(#32403; 75,960)		
SEI	E BED120 SEQ. NO.	40-001.			SEE BED120 SEQ.	NO. 40-001.				
80-222		60,000 A	3	30,000 A			1 A		1 A	80-22
Al		,	ATIONAL AFFAIRS IN BED100).	N	GOVERNOR'S MES ADD FUNDS TO T STRATEGIC MARI (/180,000A; /150,00	THE OFFICE CETING AN	E OF INTERNATIO		N	
,	80,000A; /150,000A)				(/180,000A; /150,000)A)				
	SAGREE	**********	********	******	***********	******	********	*********	******	*
Al			ECONOMIC COOPER.	ATION	HOUSE CURRENT RESTORES THE O DETAIL OF GOVE ASIAN-PACIFIC EO	OFFICE OF ERNOR'S R	INTERNATIONAL EQUEST:	AFFAIRS.		
DI ASI DE TAI	ETAIL OF GOVERN IAN-PACIFIC ECON	OMIC COOPERATIC KETING (FY12: 60,00 00)	N INDUSTRY		DEVELOPMENT M TAIWAN OFFICE (EXPORT MARKET	ARKETINO 90,000)	G (FY12: 60,000; FY			

Program ID: BED100

STRATEGIC MARKETING AND SUPPORT

Structure #: 010101000000

		SENATE			HOUS	E		
EQ# E	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013		SEQ#
81-222	2.00	226,000 A	2.00 362,800 B		3.00 1 A	3.00	1 A	81-22
A CO	* /	AND FUNDS TO RESTOR FANCE BRANCH FOR STI		` '	S AND FUNDS TO REST STANCE BRANCH FOR (D100).			
***	.00/445,000A; 3.00/4 ***********************************	45,000A) **********************************	**************	(3.00/445,000A; 3.00/	445,000A) **********************************	*********	******	*
R SA PR FR C (1) (1) (1) CC PR	ALARY FOR DELAY ROCUREMENT ASS ROM GENERAL FUT DETAIL OF GOVERT) BRANCH CHIEF (8) ECONOMIC DEVE) ECONOMIC DEVE OMMUNITY BUSIN ROGRAM (150,000)	OMIC DEVELOPMENT SI IN HIRE IN FY12 AND MESSMENT. CHANGES M NDS TO SPECIAL FUNDS	IARKET HI BRAND AND EANS OF FINANCING FOR FY13. 72,000) 63,000) VELOPMENT LOAN	DETAIL OF GOVER (1) BRANCH CHIEF (1) ECONOMIC DEV (1) ECONOMIC DEV COMMUNITY BUSII PROGRAM (150,000)	(80,000) ELOPMENT SPECIALIS ELOPMENT SPECIALIS NESS AND ECONOMIC	T (72,000) T (63,000) DEVELOPMENT LOAN		
A		150,000 A AGE (2/22/11): CONOMIC DEVELOPMEN TING AND SUPPORT (BEI			ECONOMIC DEVELOPM ETING AND SUPPORT (I	ENT BOARDS IN	1 A	82-22
· -	300,000A; /300,000A) **********	*********	(/300,000A; /300,000 <i>A</i>	A) ********	********	*****	*
SE R	,	CONCUR. OR COORDINATED STAT EVELOPMENT BOARDS.	EWIDE MARKETING	PROVIDES SUPPO	Y TAKING UNDER ADV RT FOR COORDINATED DEVELOPMENT BOARD	STATEWIDE MARKE	ΓING	

Program ID: BED100

STRATEGIC MARKETING AND SUPPORT

Structure #: 010101000000

			SENAT	E						HOUSE			
SEQ#	EXPLANATI	ON	FY 2012		I	FY 2013		EXPLANATION		FY 2012	F	Y 2013	SEQ#
1060-00	01							HOVE ADWEST	MENT	(25,462) A		(25,462) A	1060-00
								HOUSE ADJUST REDUCE FUND		FISCAL CONSTRAIN	NTS.		
	DISAGREE	******	*********	******	*******	********	****	****	******	*******	******	********	•
		2.00	436,000	A	0.00	180,000	A	TOTAL CHANGES BY MOF	1.00	(5,130) A	1.00	(5,130) A	
					2.00	362,800	В						
						(250,000)	V			(250,000) V		(250,000) V	
		2.00	436,000		2.00	292,800		TOTAL CHANGES	1.00	(255,130)	1.00	(255,130)	
		12.00	1,163,475	A	10.00	907,475	Α	BUDGET TOTALS BY MOF	11.00	722,345 A	11.00	722,345 A	
			,,		2.00	362,800	В			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
		0.00	148,718	N	0.00	148,718			0.00	148,718 N	0.00	148,718 N	
		0.00	1,821,915		0.00				0.00	1,821,915 W	0.00	1,821,915 W	
		0.00	250,000	V	0.00		V		0.00	V	0.00	V	
	_	12.00	3,384,108		12.00	3,240,908		TOTAL BUDGET	11.00	2,692,978	11.00	2,692,978	

Program ID: BED103

STATEWIDE LAND USE MANAGEMENT

Structure #: 110103030000

Subject Committee: WLH WATER, LAND, AND HOUSING

			SENATE					HOUSE				
EQ#	EXPLANATIO)N]	FY 2012		FY 2013	EXPLANATION	I	FY 2012	FY	2013		SEQ#
		5.00	450,263 A	A 5.00	450,263 A		5.00	450,263 A	5.00	450,263	A	
		5.00	450,263	5.00	450,263		5.00	450,263	5.00	450,263		
4-00	1							38,508 A		38,508	A	4-00
		FOR FURLO	OUGH RESTORA	ATION.	*******		OR FURLOU	JGH RESTORATION		*******	****	
	SENATE DOES REDUCES GE			LOUGH RESTORA	ATION.	HOUSE CONCU	RS.					
060-00	1							(15,759) A		(15,759)	A	1060-00
						HOUSE ADJUST						
		******	******	*******	******			FISCAL CONSTRAIN		:******	****	
	DISAGREE	******	*******	********	*******					************	*****	
		******	******	************	******					22,749		
		0.00	*******	0.00	*******	******		**********				
			450,263 A	0.00		TOTAL CHANGES BY MOF	*******	22,749 A	*******	22,749	A	

Program ID: BED105

CREATIVE INDUSTRIES DIVISION

Structure #: 010102000000

			SENATE						HOUSE			
SEQ#	EXPLANATIO	N 1	FY 2012	F	TY 2013		EXPLANATION]	FY 2012	FY	2013	SEQ#
		4.00	312,792 A	4.00	312,792	A		4.00	312,792 A	4.00	312,792 A	
		4.00	312,792	4.00	312,792		_	4.00	312,792	4.00	312,792	_
4-00)1								76,826 A		76,826 A	4-001
		OR FURLO	UGH RESTORATIO		******	*****		OR FURLO	UGH RESTORATION	-	*******	***
	SENATE DOES REDUCES GEN		CUR. NDS FOR FURLOUG	GH RESTORA	ATION.		HOUSE CONCU	RS.				
40-00)1	0.00	A	0.00		A		2.00	93,468 A	2.00	93,468 A	40-001
	MARKETING A INDUSTRIES (B	(2) POSITION SUPPORTED (2) (2) POSITION (2) (2) POSITION (2) (2) POSITION (2) POSIT	ONS AND FUNDS I RT DIVISION (BED	0100/SM)TO (CREATIVE	*****	MARKETING AI INDUSTRIES (B	(2) POSITIOND SUPPOR ED105).	ONS AND FUNDS FR	00/SM)TO CR	EATIVE	***
	DETAIL OF GO (1) SECRETARY	OGRAM'S F OVERNOR'S 7 II (#26633	PROPOSED REORG S REQUEST:				DETAIL OF GC (1) SECRETARY	OGRAM'S P OVERNOR'S II (#26633;	•		500)	
	SEE BED100 SE	Q. NO. 41-0	001.				SEE BED100 SE	Q. NO. 41-0	01.			

Program ID: BED105

CREATIVE INDUSTRIES DIVISION

Structure #: 010102000000

		SENATE					HOUSE				
SEQ#	EXPLANATION	FY 2012	FY 201	3	EXPLANATION	F	Y 2012	FY	2013		SEQ#
42-00	0.00	A	0.00	A		2.00	308,200 A	2.00	308,200	A	42-00
	EXEC BUDGET PREP: TRANSFER-IN (2) POS FUNDS FROM STRATE INDUSTRIES (BED105).************************************	GIC INDUSTRIES (BEI	D120) TO CREATIV		EXEC BUDGET PRI TRANSFER-IN (2) FUNDS FROM STR INDUSTRIES (BED)	POSITIO ATEGIC I 105).	(/	0120) TO CREA	TIVE	*****	
	SENATE DOES NOT CO REFLECTS PROGRAM DETAIL OF GOVERNO (1) OCEANS RESEARCI (1) ECONOMIC DEVELO (1) TEMP RESEARCH A 78,984) OTHER CURRENT EXP	I'S PROPOSED REORG DR'S REQUEST: H DEVELOPMENT MA OPMENT SPECIALIST AND DEVELOPMENT C	NAGER (#35798; 6 (#44791; 78,984)		HOUSE CONCURS. REFLECTS REORC DETAIL OF GOVE (1) OCEANS RESEA (1) ECONOMIC DEV TEMPORARY RESE (#49497; 78,984) OTHER CURRENT 1	GANIZAT ERNOR'S I ARCH DE VELOPM EARCH A	REQUEST: VELOPMENT MA ENT SPECIALIST ND DEVELOPME	NAGER (#3579 (#44791; 78,984	8; 68,736) 4)		
	SEE BED120 SEQ. NO. 4	41-001.			SEE BED120 SEQ. N	NO. 41-00	1.				

Program ID: BED105

ED105 CREATIVE INDUSTRIES DIVISION

Structure #: 010102000000

		SENATE					HOUSE			
SEQ#	EXPLANATION	FY 2012	FY	Y 2013	EXPLANATION	FY 2012		FY 2013	1	SEQ#
80-2	22 0.00 GOVERNOR'S MESSA	,	0.00	295,180 A	GOVERNOR'S MES	3.00 SAGE (2/22/11):	1 A	3.00	1 A	80-222
	ADD (3) POSITIONS	AND FUNDS FOR HAV IES DIVISION (BED105		FICE	ADD (3) POSITION CREATIVE INDUST (3.00/618,752A; 3.00	IS AND FUNDS FO RIES DIVISION (1 /618,752A)				
	(3.00/618,752A; 3.00/6 ***********************************	18,752A) ************************************	********	**********	(3.00/618,752A; 3.00	/618,752A) *************	******	*******	**********	*
	SENATE DOES NOT CONCUR. REDUCES (3) POSITIONS AND FUNDS FROM CID FILM BRANCH AND CID ARTS, CULTURE, MUSIC BRANCH.				HOUSE CURRENTL DETAIL OF GOVE (1) BUSINESS AND 71,760)	RNOR'S REQUES	Γ:		2004;	
	DETAIL OF GOVERNOR'S REQUEST: (1) BUSINESS AND INDUSTRY DEVELOPMENT MANAGER (#912004; 71,760) (1) ECONOMIC DEVELOPMENT SPECIALIST VI (#912005; 55,500)				(1) ECONOMIC DEV (1) ECONOMIC DEV HAWAII FILM STUI CID FILM BRANCH	VELOPMENT SPE DIO REPAIR AND ((200,000)	CIALIST V MAINTEN	(#912006; 51,312) JANCE (150,180)	<i>'</i>	
	HAWAII FILM STUDI CID FILM BRANCH (2	LOPMENT SPECIALIS' O REPAIR AND MAIN' 200,000) , MUSIC BRANCH (90,0	TENANCE (150,	, ,	CID ARTS, CULTUF	RE, MUSIC BRANG	CH (90,000 ₎)		
1040-0	01					(78,	984) A		(78,984) A	1040-001
	**************************************				HOUSE ADJUSTME TRANSFER OUT (1 OF AEROSPACE (B.	1) TEMPORARY P ED 128).				*
	DISAGREE				RESEARCH DEVEL	OPMENT COORD	OINATOR (#	‡ 49497)		
					SEE BED 105 SEQ. 4	12-001; SEE BED 1	28 SEQ. 10)40-001.		

Program ID: BED105

CREATIVE INDUSTRIES DIVISION

Structure #: 010102000000

		SENATE						HOUSE			
SEQ#	EXPLANATION	FY 2012	I	FY 2013		EXPLANATION	I	FY 2012	FY	2013	SEQ#
	0.00	295,180 A	0.00	295,180 A	A TOTAL	CHANGES BY MOF	7.00	399,511 A	7.00	399,511 A	
	0.00	295,180	0.00	295,180	ТО	TAL CHANGES	7.00	399,511	7.00	399,511	
	4.00	607,972 A	4.00	607,972	BUDGE	T TOTALS BY MOF	11.00	712,303 A	11.00	712,303 A	
	4 00	607 972	4 00	607 972	 T(TAL BUDGET	11.00	712 303	11.00	712 303	

Program ID: BED120

ENERGY, ENVIRONMENT, AND AEROSPACE

Structure #: 010501000000

		SENATE						Н	OUSE				
SEQ#	EXPLANATION	FY 2012		FY 2013		EXPLANATION		FY 2012		FY	Y 2013		SEQ#
	3.00	334,134	A	3.00 334,134	A		3.00	334,134	A	3.00	334,134	A	
	5.00	6,485,300	В	5.00 6,485,300) B		5.00	6,485,300	В	5.00	6,485,300	В	
	5.00	5,180,881	N	5.00 5,180,881	N		5.00	5,180,881	N	5.00	5,180,881	N	
	0.00	7,112,050	V	0.00 7,112,050	V	_	0.00	7,112,050	V	0.00	7,112,050	V	
	13.00	19,112,365	1	13.00 19,112,365	i	_	13.00	19,112,365		13.00	19,112,365		
4-00	1							50,026	Α		50,026	A	4
		93,089	N	93,089	N			93,089	N		93,089	N	
	EXEC BUDGET PREP: ADD FUNDS FOR FU				******	EXEC BUDGET ADD FUNDS F	OR FURLO	OUGH RESTOR					
	DISAGREE	*******	*****	*******	*****	**********	*****	******	*****	******	*****	*****	
	SENATE DOES NOT C	ONCUR.				HOUSE CONCU	JRS.						
	REDUCES GENERAL	FUNDS FOR FURI	LOUGH R	RESTORATION.									
10.00													1.0
10-22	2						(3.00)	(1) N	(3.00)	(1)	N	10
						governivonia.		`) IN	(3.00)	(1)	11	
						GOVERNOR'S I TRANSFER-O) TFM	POR ARY PO	OSITIONS AND	,	
						FUNDS FROM S		•					
						SPECIAL FUND	WITHIN I	ENERGY, ENVI	RONM	ENT AND A	EROSPACE		
						(BED120).		2 <0037					
	*******	*******	******	******	*****	(-3.00/-292,690N	.,	, /	******	*****	******	*****	
	DISAGREE												
						HOUSE CURRE	NTLY TAI	KING UNDER A	ADVISE	EMENT.			
								SUPPORT FOR			NERGY		
						PROGRAM WH			LAPSE	S.			
						DETAIL OF GO		-					
						(1) SECRETARY (1) ENERGY PR			OR (#3/	1060: -54 648	9)		
						(1) RESEARCH				, ,	,,		
						TEMPORARY E		,		*			
						TEMPORARY E					10; -70,224)		
						FRINGE BENEF	FITS (-83,62	26)					

Program ID: BED120

ENERGY, ENVIRONMENT, AND AEROSPACE

Structure #: 010501000000

,									
		SENATE				HOUSE			
SEQ#	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012		FY 201	3	SEQ#
11-22	22								11-222
11-2.	22				(2.00)	(1) N	(2.00)	(1) N	11-222
					()	(1) 11	(2.00)	(1) 11	
				GOVERNOR'S MES TRANSFER-OUT (` ,	JD (15) TEN	IDOD ADV DOGIT	TIONS	
				AND FUNDS FROM					
				SPECIAL FUND AN					
				ENVIRONMENT AN	ND AEROSPACE	(BED120).			
				(-2.00/-3,066,487N; -	-2.00/-3,066,487)				
	DISAGREE	**********	************	*************	********	******	*******	******	*
	DIGITOREE			HOUSE CURRENTL	V TAKING HND	ED ADVICE	MENT		
				DETAIL OF GOVE			AVILINI.		
				(1) ENE CONSRV P	•				
				(1) SEC II (#26796; -	-16,224)				
				TEMP ENE CONSR'	,	,	· · · · · · · · · · · · · · · · · · ·	75,960)	
				TEMP ENE CONSR'	,		, ,		
				TEMP ENE ANALY TEMP INST ENE AN	,	, ,	2072; -73,056)		
				TEMP ENE ENGINE	`	, ,			
				TEMP ENE CONSR'	,	, ,	,356)		
				TEMP ENE CONSR'	·				
				TEMP ENE SEC II (, , ,		, ,		
				TEMP ENE ANALY	,	67,488, #118	3221; -70,200, #11	18222; -	
				54,084, #100401; -67 OTHER (-102,558)	(,488)				
				FRINGE BENEFITS	(-438 224)				
				SEP (-1,430,147)	(150,227)				
				. , , , ,					

Program ID: BED120

ENERGY, ENVIRONMENT, AND AEROSPACE

Structure #: 010501000000

		SENATE				но	OUSE		
SEQ#	EXPLANATION	FY 2012	FY 2013		EXPLANATION	FY 2012	FY 2	2013	SEQ#
12-22	22								12-222
	CURRENT EXPENSES	6 FROM PERSONAL SE S IN FY13.	RVICES TO OTHER	*****	*********	********	********	*******	*
	SENATE CONCURS. PROVIDES SUPPOR	T FOR RENEWABLE EN	NERGY SITING FUND.						
	SEE BED120 SEQ. NO). 62-222 AND 84-222.							
40-00	0.00) A	0.00	A	(1.	00) (75,960)) A (1.00)	(75,960) A	40-001
	INDUSTRIES (BED126 (BED100).	POSITION AND FUNDS 0) TO STRATEGIC MAR	S FROM STRATEGIC KETING AND SUPPORT	,	EXEC BUDGET PREP TRANSFER-OUT (1) INDUSTRIES (BED120 (BED100).	POSITION AND FU			
	DISAGREE	**********	************	*****	**************	**********	***********	*******	*
					HOUSE CONCURS.				
	DETAIL OF GOVER	M'S PROPOSED REORG			REFLECTS PROGRA DETAIL OF GOVERI (1) ECONOMIC DEVE	OR'S REQUEST:		960)	

Program ID: BED120

ENERGY, ENVIRONMENT, AND AEROSPACE

Structure #: 010501000000

		SENATE					HOUSE			
SEQ#	EXPLANATION	FY 2012	FY 2	2013	EXPLANATION	F	Y 2012	FY 2	2013	SEQ#
41-00	0.00) A	0.00	A		(2.00)	(308,200) A	(2.00)	(308,200) A	41-00
	EXEC BUDGET PREP	o: POSITIONS AND (1) FEGIC INDUSTRIES (TEMPORARY POSI	ITION AND	EXEC BUDGET PRI TRANSFER-OUT (FUNDS FROM STRA INDUSTRIES (BEDI	EP: 2) POSITI ATEGIC I	IONS AND (1) TEM	PORARY POS	ITION AND	*
	SENATE DOES NOT	AM'S PROPOSED REC NOR'S REQUEST: CH DEVELOPMENT ELOPMENT SPECIAL I AND DEVELOPMEN	4)	HOUSE CONCURS. REFLECTS REORG DETAIL OF GOVE (1) OCEANS RESEA (1) ECONOMIC DEV TEMPORARY RESE (#49497; -78,984) OTHER CURRENT I	RNOR'S F ARCH DEV VELOPMI EARCH A	REQUEST: VELOPMENT MAN ENT SPECIALIST (‡ ND DEVELOPMEN	AGER (#35798 #44791; -78,98	8; -68,736) 4)		
	SEE BED105 SEQ. NO	0. 42-001.			SEE BED105 SEQ. N	NO. 42-00	1.			
60-22	22	(2.200.000) B	((2.200.000) B			(1) B		(1) B	60-22
	(2,200,000) B (2,200,000) B GOVERNOR'S MESSAGE (2/22/11): REDUCE FUNDS FOR ENERGY SYSTEMS AND DEVELOPMENT FUND FROM ENERGY, ENVIRONMENT AND AEROSPACE (BED120).				GOVERNOR'S MESSAGE (2/22/11): REDUCE FUNDS FOR ENERGY SYSTEMS AND DEVELOPMENT FUND FROM ENERGY, ENVIRONMENT AND AEROSPACE (BED120). (/-2,200,000B; /-2,200,000B)					
	(/-2,200,000B; /-2,200,000B) **********************************				(/-2,200,000B; /-2,20	0,000B)	*******	*******	*******	*
	SENATE CONCURS. DEPARTMENT DOES NOT HAVE AUTHORITY TO EXPEND FUNDS. REDUCTION ELIMINATES CEILING.				HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DEPARTMENT DOES NOT HAVE AUTHORITY TO EXPEND FUNDS. REDUCTION ELIMINATES CEILING.					

Program ID: BED120

ENERGY, ENVIRONMENT, AND AEROSPACE

Structure #: 010501000000

61-222 (321,704) N (321,704) N GOVERNOR'S MESSAGE (2/22/11): REDUCE FUNDS FOR STATE ENERGY PROGRAM SPECIAL PROJECTS PROGRAM SUPPORT FROM ENERGY, ENVIRONMENT AND AEROSPACE (BED120). (/-321,704N; /-321,704N) DISAGREE SENATE CONCURS. FUNDS NOT APPROPRIATED. REDUCTION ELIMINATES CEILING. 6OVERNOR'S MESSAGE (2/22/11): REDUCE FUNDS FOR STATE ENERGY PROGRAM SPECIAL PROJECTS PROGRAM SUPPORT FROM ENERGY, ENVIRONMENT AND AEROSPACE (BED120). (/-321,704N; /-321,704N) (/-321,704N; /-321,704N) HOUSE CURRENTLY TAKING UNDER ADVISEMENT. FUNDS NOT APPROPRIATED. REDUCTION ELIMINATES CEILING.			SENATE			HOUSE		
GOVERNOR'S MESSAGE (2/22/11): REDUCE FUNDS FOR STATE ENERGY PROGRAM SPECIAL PROJECTS PROGRAM SUPPORT FROM ENERGY, ENVIRONMENT AND AEROSPACE (BED120). (/-321,704N; /-321,704N) DISAGREE SENATE CONCURS. FUNDS NOT APPROPRIATED. REDUCTION ELIMINATES CEILING. GOVERNOR'S MESSAGE (2/22/11): REDUCE SUPPORT FROM ENERGY, ENVIRONMENT AND AEROSPACE (BED120). (/-321,704N; /-321,704N) DISAGREE GOVERNOR'S MESSAGE (2/22/11): REDUCE GYNDS FOR STATE ENERGY PROGRAM SPECIAL PROJECTS PROGRAM SUPPORT FROM ENERGY, ENVIRONMENT AND AEROSPACE (BED120). (/-321,704N; /-321,704N) (/-321,704N; /-321,704N)	SEQ#	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ#
GOVERNOR'S MESSAGE (2/22/11): REDUCE FUNDS FOR STATE ENERGY PROGRAM SPECIAL PROJECTS PROGRAM SUPPORT FROM ENERGY, ENVIRONMENT AND AEROSPACE (BED120). (/-321,704N; /-321,704N) DISAGREE SENATE CONCURS. FUNDS NOT APPROPRIATED. REDUCTION ELIMINATES CEILING. GOVERNOR'S MESSAGE (2/22/11): REDUCE SUPPORT FROM ENERGY, ENVIRONMENT AND AEROSPACE (BED120). (/-321,704N; /-321,704N) DISAGREE GOVERNOR'S MESSAGE (2/22/11): REDUCE GYNDS FOR STATE ENERGY PROGRAM SPECIAL PROJECTS PROGRAM SUPPORT FROM ENERGY, ENVIRONMENT AND AEROSPACE (BED120). (/-321,704N; /-321,704N) (/-321,704N; /-321,704N)								
GOVERNOR'S MESSAGE (2/22/11): REDUCE FUNDS FOR STATE ENERGY PROGRAM SPECIAL PROJECTS PROGRAM SUPPORT FROM ENERGY, ENVIRONMENT AND AEROSPACE (BED120). (/-321,704N; /-321,704N) DISAGREE SENATE CONCURS. FUNDS NOT APPROPRIATED. REDUCTION ELIMINATES CEILING. 62-222 (309,716) B GOVERNOR'S MESSAGE (2/22/11): REDUCE FUNDS FOR STATE ENERGY PROGRAM SPECIAL PROJECTS PROGRAM SUPPORT FROM ENERGY, ENVIRONMENT AND AEROSPACE (BED120). (/-321,704N; /-321,704N) (/-3	61-22	22						61-2
REDUCE FUNDS FOR STATE ENERGY PROGRAM SPECIAL PROJECTS PROGRAM SUPPORT FROM ENERGY, ENVIRONMENT AND AEROSPACE (BED120). (/-321,704n; /-321,704n) DISAGREE SENATE CONCURS. FUNDS NOT APPROPRIATED. REDUCTION ELIMINATES CEILING. (-32222 (309,716) B GOVERNOR'S MESSAGE (2/22/11): REDUCE (3) TEMPORARY POSITIONS AND FUNDS FROM ENERGY SECURITY SPECIAL FUND. (/-309,716B; /B) DISAGREE SENATE CONCURS. REDUCE (3) TEMPORARY POSITIONS AND FUNDS FROM ENERGY SECURITY SPECIAL FUND. (/-309,716B; /B) DISAGREE SENATE CONCURS. REDUCTION PROVIDES SUPPORT FOR RENEWABLE ENERGY SITING FUND. DETAIL OF GOVERNOR'S REQUEST: (1) RENEWABLE ENERGY PROGRAM SPECIAL PROJECTS PROGRAM SUPPORT FOR RENEWABLE ENERGY SITING FUND. (2) PROJECT MANAGER (#911002, #911003; -70,000 EACH) FRINGE BENEFITS (-83,712) REDUCE (S) TEMPORARY POSITIONS AND FUNDS FROM ENERGY SECURITY SPECIAL FUND. (/-309,716B; /B) DISAGREE HOUSE CURRENTLY TAKING UNDER ADVISEMENT. REDUCTION PROVIDES SUPPORT FOR RENEWABLE ENERGY SITING FUND. DETAIL OF GOVERNOR'S REQUEST: (1) RENEWABLE ENERGY PERMIT MANAGER (#911001; -86,004) FRINGE BENEFITS (-83,712) FREDUCE (3) TEMPORARY PROSITIONS AND FUNDS FROM ENERGY SECURITY SPECIAL FUND. (/-309,716B; /B) DETAIL OF GOVERNOR'S REQUEST: (1) RENEWABLE ENERGY PERMIT MANAGER (#911001; -86,004) FRINGE BENEFITS (-83,712) FREDUCE (3) TEMPORARY PROSITIONS AND FUNDS FROM ENERGY SECURITY SPECIAL FUND. (/-309,716B; /B) DETAIL OF GOVERNOR'S REQUEST: TEMPORARY PROVIDES SUPPORT FOR RENEWABLE ENERGY SITING FUND. FRINGE BENEFITS (-83,712)			, , ,	(321,704) N		` '	(1) N	
DISAGREE SENATE CONCURS. FUNDS NOT APPROPRIATED. REDUCTION ELIMINATES CEILING. 62-222 (309,716) B (309,71		REDUCE FUNDS FO PROGRAM SUPPORT AEROSPACE (BED120 (/-321,704N; /-321,704N	R STATE ENERGY PROGRA FROM ENERGY, ENVIRON 0). N)		REDUCE FUNDS FO PROGRAM SUPPOR AEROSPACE (BED12 (/-321,704N; /-321,704 (/-321,704N; /-321,704	OR STATE ENERGY PROGR I FROM ENERGY, ENVIRO 20). IN) IN)		
FUNDS NOT APPROPRIATED. REDUCTION ELIMINATES CEILING. 62-222 (309,716) B GOVERNOR'S MESSAGE (2/22/11): REDUCE (3) TEMPORARY POSITIONS AND FUNDS FROM ENERGY SECURITY SPECIAL FUND. (/-309,716B; /B) DISAGREE SENATE CONCURS. REDUCTION PROVIDES SUPPORT FOR RENEWABLE ENERGY SITING FUND. DETAIL OF GOVERNOR'S REQUEST: (1) RENEWABLE ENERGY PERMIT MANAGER (#911001; -86,004) FRINGE BENEFITS (-83,712) FINDS NOT APPROPRIATED. REDUCTION ELIMINATES CEILING. (1) B GOVERNOR'S MESSAGE (2/22/11): REDUCE (3) TEMPORARY POSITIONS AND FUNDS FROM ENERGY SECURITY SPECIAL FUND. (/-309,716B; /B) (/-309,716B; /B) HOUSE CURRENTLY TAKING UNDER ADVISEMENT. REDUCTION PROVIDES SUPPORT FOR RENEWABLE ENERGY SITING FUND. DETAIL OF GOVERNOR'S REQUEST: TEMPORARY RENEWABLE ENERGY PERMIT MANAGER (#911001; -86,004) TEMPORARY PROJECT MANAGER (#911002, #911003; -70,000 EACH) FRINGE BENEFITS (-83,712)			****************	*************	**************	**************	**************	k
GOVERNOR'S MESSAGE (2/22/11): REDUCE (3) TEMPORARY POSITIONS AND FUNDS FROM ENERGY SECURITY SPECIAL FUND. (/-309,716B; /B) DISAGREE SENATE CONCURS. REDUCTION PROVIDES SUPPORT FOR RENEWABLE ENERGY SITING FUND. DETAIL OF GOVERNOR'S REQUEST: (1) RENEWABLE ENERGY PERMIT MANAGER (#911001; -86,004) FRINGE BENEFITS (-83,712) (1) B GOVERNOR'S MESSAGE (2/22/11): REDUCE (3) TEMPORARY POSITIONS AND FUNDS FROM ENERGY SECURITY SPECIAL FUND. (/-309,716B; /B) (/-309,716B; /B) (/-309,7			PRIATED. REDUCTION ELL	IMINATES CEILING.				
GOVERNOR'S MESSAGE (2/22/11): REDUCE (3) TEMPORARY POSITIONS AND FUNDS FROM ENERGY SECURITY SPECIAL FUND. (/-309,716B; /B) (/-309,716B; /B) DISAGREE SENATE CONCURS. REDUCTION PROVIDES SUPPORT FOR RENEWABLE ENERGY SITING FUND. DETAIL OF GOVERNOR'S REQUEST: (1) RENEWABLE ENERGY PERMIT MANAGER (#911001; -86,004) FRINGE BENEFITS (-83,712) GOVERNOR'S MESSAGE (2/22/11): REDUCE (3) TEMPORARY POSITIONS AND FUNDS FROM ENERGY SECURITY SPECIAL FUND. (/-309,716B; /B) (/-309,716B; /	62-22	22						62-2
REDUCE (3) TEMPORARY POSITIONS AND FUNDS FROM ENERGY SECURITY SPECIAL FUND. (/-309,716B; /B) DISAGREE SENATE CONCURS. REDUCTION PROVIDES SUPPORT FOR RENEWABLE ENERGY SITING FUND. DETAIL OF GOVERNOR'S REQUEST: (1) RENEWABLE ENERGY PERMIT MANAGER (#911001; -86,004) FRINGE BENEFITS (-83,712) REDUCE (3) TEMPORARY POSITIONS AND FUNDS FROM ENERGY SECURITY SPECIAL FUND. (/-309,716B; /B) (/			(309,716) B			(1) B		
DISAGREE SENATE CONCURS. REDUCTION PROVIDES SUPPORT FOR RENEWABLE ENERGY SITING FUND. DETAIL OF GOVERNOR'S REQUEST: (1) RENEWABLE ENERGY PERMIT MANAGER (#911001; -86,004) (2) PROJECT MANAGER (#911002, #911003; -70,000 EACH) FRINGE BENEFITS (-83,712) HOUSE CURRENTLY TAKING UNDER ADVISEMENT. REDUCTION PROVIDES SUPPORT FOR RENEWABLE ENERGY SITING FUND. DETAIL OF GOVERNOR'S REQUEST: (1) RENEWABLE ENERGY PERMIT MANAGER (#911001; -86,004) TEMPORARY RENEWABLE ENERGY PERMIT MANAGER (#911001; -86,004) TEMPORARY PROJECT MANAGER (#911002, #911003; -70,000 EACH) FRINGE BENEFITS (-83,712)		REDUCE (3) TEMPO	RARY POSITIONS AND FUR	NDS FROM ENERGY	REDUCE (3) TEMPO SECURITY SPECIAL	DRARY POSITIONS AND FU	JNDS FROM ENERGY	
SENATE CONCURS. REDUCTION PROVIDES SUPPORT FOR RENEWABLE ENERGY SITING FUND. DETAIL OF GOVERNOR'S REQUEST: (1) RENEWABLE ENERGY PERMIT MANAGER (#911001; -86,004) (2) PROJECT MANAGER (#911002, #911003; -70,000 EACH) FRINGE BENEFITS (-83,712) HOUSE CURRENTLY TAKING UNDER ADVISEMENT. REDUCTION PROVIDES SUPPORT FOR RENEWABLE ENERGY SITING FUND. DETAIL OF GOVERNOR'S REQUEST: TEMPORARY RENEWABLE ENERGY PERMIT MANAGER (#911001; -86,004) TEMPORARY RENEWABLE ENERGY PERMIT MANAGER (#911003; -70,000 EACH) FRINGE BENEFITS (-83,712)		*********	***************	************	(/-309,716B; /B)	************	***************************************	*
SEE BED120 SEQ. NO. 12-222 AND 84-222.		SENATE CONCURS. REDUCTION PROVI FUND. DETAIL OF GOVERN (1) RENEWABLE ENE (2) PROJECT MANAG	NOR'S REQUEST: ERGY PERMIT MANAGER (# EER (#911002, #911003; -70,00	÷911001; -86,004)	REDUCTION PROV FUND. DETAIL OF GOVER TEMPORARY RENE' -86,004) TEMPORARY PROJE	IDES SUPPORT FOR RENE NOR'S REQUEST: WABLE ENERGY PERMIT N CCT MANAGER (#911002, #9	WABLE ENERGY SITING MANAGER (#911001;	
SEE BED120 SEQ. NO. 84-222.		SEE BED120 SEQ. NO	o. 12-222 AND 84-222.		,	, ,		

Program ID: BED120

ENERGY, ENVIRONMENT, AND AEROSPACE

Structure #: 010501000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ#
63-22	22						63-22
	(3.00)	(292,690) N	(3.00) (292,690) N		N		
	GOVERNOR'S MESSAG REDUCE (3) POSITION FROM STATE ENERGY (-3.00/-292,690N; -3.00/-	NS AND (2) TEMPORAR Y PROGRAM (BED120).	Y POSITIONS AND FUNDS	(-3.00/-292,690N; -3.0	, ,	************	****
	SENATE CONCURS. REDUCTION REFLEC	TS GRANT EXPIRATIO	N.				
	(1) TEMPORARY ENER	5303; -20,520) M ADMINISTRATOR (#3 ITICIAN V (#28248; -31,2 RGY CLERK TYPIST (#1 RGY RESEARCH STATIS	212)				

Program ID: BED120 ENERGY, ENVIRONMENT, AND AEROSPACE

Structure #: 010501000000

	SENATE			HOUSE			
SEQ#	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ#
64-2	22						64-222
	(2.00)	(3,066,487) N	(2.00) (3,066,487) N		N		
	GOVERNOR'S MESSAC REDUCE (2) POSITION FUNDS FROM STATE E (-2.00/-3,066,487N; -2.00	NS AND (15) TEMPOR ENERGY PROGRAM.	RARY POSITIONS AND	(-2.00/-3,066,487N; -2	2.00/-3,066,487N)		
	DISAGREE	**********	************	***************	************	***********	****
	(1) TEMP ENRG CONSE (2) TEMP ENRY ANLYS (1) TEMP INST ENRGY (1) TEMP ENRG ENG IV (1) TEMP ENRG CONSE (1) TEMP ENRG CONSE (2) TEMP ENRG SEC II	PRGM MGR (#12697; (224) RV ANLYST III (#1010; RV PRGM SPCLT (#10; ST III (#101070, #1020; ANLYST (#101094; -3; 7 (#101831; -73,044) RV ANLYST V (#1018; RV PRGM SPCLT III ((#102074; -44,412, #1; ST IV (#107908; -67,48; 8); (8); (8); (8); (1);	028; -70,236, #101146; -75,960) 01031; -73,044) 072; -73,056 EACH) 82,128) 032; -88,356) #102073; -75,000)				

Program ID: BED120

ENERGY, ENVIRONMENT, AND AEROSPACE

Structure #: 010501000000

		SENATE		HOUSE				
EQ#	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ#	
83-22	2						83-22	
					1 B	1 B		
GOVERNOR'S MESSAGE (2/22/11): ADD (21.17) TEMPORARY POSITIONS AND FUNDS IN FY12 AND (38.56) TEMPORARY POSITIONS AND FUNDS IN FY13 TO ENERGY, ENVIRONMENT AND AEROSPACE (BED120).				GOVERNOR'S MESSAGE (2/22/11): ADD (21.17) TEMPORARY POSITIONS AND FUNDS IN FY12 AND (38.56) TEMPORARY POSITIONS AND FUNDS IN FY13 TO ENERGY, ENVIRONMENT AND AEROSPACE (BED120). (/5,018,071B; /6,948,730B)				
	(/5,018,071B; /6,948,73	,	************	(/5,018,071B; /6,948,7	730B) ************************************	***********	**	
	REINVESTMENT AC' SUPPORT TO SPECIA CONTINUE AFTER A DETAIL OF GOVERI (FY12: 21.17; FY13: 38 FY13: 2,784,807) FRINGE BENEFITS (F	ER OF AMERICAN RECO T (ARRA) FUNDED POSI AL FUND TO ALLOW ENI RRA FUNDS LAPSE IN A	FIONS AND PROGRAM ERGY PROJECTS TO PRIL 2012. FIONS (FY12: 1,554,574; 3,923)	REFLECTS TRANSI AMERICAN RECOVI POSITIONS AND PROBENERGY PROJECTS APRIL 2012. DETAIL OF GOVER (FY12: 21.17; FY13: 3 FY13: 2,784,807) FRINGE BENEFITS (Y TAKING UNDER ADVISIFER OF STATE ENERGY PERY AND REINVESTMEN OGRAM SUPPORT TO SPETO CONTINUE AFTER AFTORNOR'S REQUEST: 88.56) TEMPORARY POSITIFY12: 621,830; FY13: 1,113 XPENSES (FY12: 2,841,667	ROGRAM AND IT ACT (ARRA) FUNDED ICIAL FUND TO ALLOW IRA FUNDS LAPSE IN ITOMS (FY12: 1,554,574;		
84-22	2						84-22	
		109,716 B			1 B			
	GOVERNOR'S MESSA ADD FUNDS FOR RI	AGE (2/22/11): ENEWABLE ENERGY SI	TING FUND.	GOVERNOR'S MESS ADD FUNDS FOR R (/109,716B; /B)	AGE (2/22/11): RENEWABLE ENERGY SIT	ING FUND.		
	(/109,716B; /B)			(/109,716B; /B)				
	DISAGREE	***********	*************	**************	************	*************	**	
	SENATE CONCURS. FUNDS RESOURCE	D FROM PERSONAL SER	VICES REDUCTION.		Y TAKING UNDER ADVIS ED FROM PERSONAL SER			
	SEE BED120 SEQ. NO) 10 200 AND (2 200		SEE BED120 SEQ. NO	0. (2.222			

Program ID: BED120

ENERGY, ENVIRONMENT, AND AEROSPACE

Structure #: 010501000000

Subject Committee: ENE ENERGY AND ENVIRONMENT

		SENATE					HOUSE			
SEQ#	EXPLANATION	FY 2012		FY 2013	EXPLANATION]	FY 2012	FY	2013	SEQ#
					TOTAL CHANGES BY MOF	(3.00)	(334,134) A	(3.00)	(334,134) A	
	(5.00)	(2,400,000) B (3,587,792) N	(5.00)	(2,200,000) B (3,587,792) N		(5.00)	93,086 N	(5.00)	93,086 N	
	(5.00)	(5,987,792)	(5.00)	(5,787,792)	TOTAL CHANGES	(8.00)	(241,048)	(8.00)	(241,048)	
	3.00	334,134 A	3.00	334,134 A	BUDGET TOTALS BY MOF	0.00	A	0.00	A	
	5.00	4,085,300 B	5.00	4,285,300 B		5.00	6,485,300 B	5.00	6,485,300 B	
	0.00	1,593,089 N	0.00	1,593,089 N		0.00	5,273,967 N	0.00	5,273,967 N	
	0.00	7,112,050 V	0.00	7,112,050 V		0.00	7,112,050 V	0.00	7,112,050 V	
	8.00	13,124,573	8.00	13,324,573	TOTAL BUDGET	5.00	18,871,317	5.00	18,871,317	

Program ID: BED128

OFFICE OF AEROSPACE

Structure #: 015050000000

Subject Committee: PGM

PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

		SENATE				HOUSE			
SEQ#	EXPLANATION	FY 2012	FY 2013	EXPLANATION	F	Y 2012	FY 2	013	SEQ#
	0	.00	0.00		0.00		0.00		_
1040-00	********	************	************		1) TEMPOR	78,984 A			
	DISAGREE			RESEARCH DEV SEE BED 105 SE		COORDINATOR (#	49497)		
1080-00	01			HOUSE ADJUST ADD (1) POSITI		1 A	1.00	1 .	A 1080-00
	DISAGREE	**********	************			*******	**********	******	****
				TOTAL CHANGES BY MOF	1.00	78,985 A	1.00	78,985	A
	0	.00	0.00	TOTAL CHANGES	1.00	78,985	1.00	78,985	_
				BUDGET TOTALS BY MOF	1.00	78,985 A	1.00	78,985	<u> </u>
	0	.00	0.00	TOTAL BUDGET	1.00	78,985	1.00	78,985	

Program ID: BED130

ECONOMIC PLANNING AND RESEARCH

Structure #: 110103040000

			SENATE						HOU	SE			
SEQ#	EXPLANATIO	ON	FY 2012	F	Y 2013		EXPLANATION	I	FY 2012	F	Y 2013		SEQ#
		13.00	832,159 A	13.00	832,159 A	A		13.00	832,159 A	13.00	832,159	A	
		13.00	832,159	13.00	832,159		_	13.00	832,159	13.00	832,159		
4-00)1								99,850	A	99,850	A	4-0
		FOR FURL	OUGH RESTORATI		******	*****		OR FURLOU	JGH RESTORA	ΓΙΟΝ. ************************************	*******	*****	:
	SENATE DOES		CUR. INDS FOR FURLOU	GH RESTORA	TION.		HOUSE CONCU	JRS.					
40-00)1	0.00	A	0.00	A	A		1.00	36,516	A 1.00	36,516	A	40-0
	MARKETING AN	N (1) POSIT AND SUPPO ND RESEAR	TION AND FUNDS I DRT DIVISION (BE RCH (BED130).	D100/SM) TO I	ECONOMIC	*****	MARKETING A PLANNING AN	(1) POSITIC ND SUPPOR D RESEARC	T DIVISION (BEH (BED130).	FROM STRATE ED100/SM) TO E	ECONOMIC	*****	
	SENATE DOES REFLECTS PR DETAIL OF G (1) SECRETAR	ROGRAM'S OVERNOR	PROPOSED REOR'S REQUEST:	GANIZATION.			HOUSE CONCU REFLECTS RE DETAIL OF GO (1) SECRETARY	ORGANIZAT OVERNOR'S	REQUEST:	MMODATE WO	RKLOAD.		
	SEE BED100 SI	EQ. NO. 40-	-001.				SEE BED100 SE	Q. NO. 40-00	01.				
1060-00)1								(29,126)	A	(29,126)	Α	1060-0
	DISAGREE	******	**********	******	******	*****		DS DUE TO	FISCAL CONST	RAINTS.	******	*****	·

Program ID: BED130

BED130 ECONOMIC PLANNING AND RESEARCH

Structure #: 110103040000

			SENATE					HOUSE			
SEQ#	EXPLANATIO	N	FY 2012		FY 2013	EXPLANATION	F	Y 2012	FY	2013	SEQ#
1169-00	01		(78,826) A	A	(78,826) A						1169-00
	SENATE ADJUS		. C. NOV. C. LUD	100							
	*****		ACANCY SAVIN		******	****	******	*******	******	******	****
	DISAGREE										
1180-00	01		200,000 A	A							1180-00
	SENATE ADJUS										
			AII SCITECH CO		PR ANALYSIS.	****	*****	*******	******	******	****
	DISAGREE										
1181-00	01		250,000 A	A							1181-00
	SENATE ADJUS										
	ADD FUNDS F EMERGING INI		OMIC IMPACT .	ANALYSIS MC	DDEL FOR						
	**************************************	********	*******	*******	******	****	******	********	******	******	*****
		0.00	371,174 A	A 0.00	(78,826) A	TOTAL CHANGES BY MOF	1.00	107,240 A	1.00	107,240	A
		0.00	371,174	0.00	(78,826)	TOTAL CHANGES	1.00	107,240	1.00	107,240	
				12.00	752 222 1	BUDGET TOTALS BY MOF	14.00	939,399 A	14.00	020 200	_
		13.00	1,203,333 A	A 13.00	/55,555 A	BUDGET TOTALS BY MOR	14.00	939,399 A	14.00	939,399	A

Program ID: BED142

GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT

Structure #: 010104000000

		SENATE						HOUSE			
SEQ#	EXPLANATION	FY 2012		FY 2013		EXPLANATION		FY 2012	FY	2013	SEQ#
	19.00	1,115,511 A	19.00	1,115,511	A		19.00	1,115,511 A	19.00	1,115,511 A	
	19.00	1,115,511	19.00	1,115,511		_	19.00	1,115,511	19.00	1,115,511	_
4-00	1							243,694 A		243,694 A	4-00
		: JRLOUGH RESTORATI		*************	*****		OR FURLO	UGH RESTORATION		*******	***
	DISAGREE										
	SENATE DOES NOT O	CONCUR. L FUNDS FOR FURLOU	GH RESTOR	ATION.		HOUSE CONCU	IRS.				
80-222	2 0.00	A	0.00		A		1.00	1 A	1.00	1 A	80-22
	` '	GE (2/22/11): LND FUNDS FOR THE A SCAL SECTION (BED1		ATIVE		` '	TION AND I	FUNDS FOR THE AD L SECTION (BED142)		IVE	
	(1.00/31,212A; 1.00/31,	212A) *********	******	******	*****	(1.00/31,212A; 1	,	.) *********	******	******	***
	DISAGREE										
	SENATE DOES NOT O DETAIL OF GOVERN (1) ACCOUNT CLERK	NOR'S REQUEST:				HOUSE CURRE DETAIL OF GO (1) ACCOUNT C	OVERNOR'S	-	EMENT.		
81-222	2 2.00	176,856 A	2.00	176,856	A		2.00	1 A	2.00	1 A	81-22
	GOVERNOR'S MESSA ADD (2) POSITIONS (BED142/AA).	GE (2/22/11): AND FUNDS FOR GEN	ERAL ADMI	NISTRATION		GOVERNOR'S M ADD (2) POSIT (BED142/AA). (2.00/176,856A;	TIONS AND	FUNDS FOR GENER	RAL ADMINI	STRATION	
	(2.00/176,856A; 2.00/17	- , ,				(2.00/176,856A;	2.00/176,85	6A)			
	DISAGREE	***************	*******	*******	*****	*********	*****	****************	******	********	***
	SENATE CONCURS. DETAIL OF GOVERN (1) DEPUTY DIRECTO (1) PRIVATE SECRET	OR (#912008; 122,844)				HOUSE CURRE DETAIL OF GO (1) DEPUTY DIR (1) PRIVATE SE	OVERNOR'S RECTOR (#9	912008; 122,844)	EMENT.		

Program ID: BED142

GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT

Structure #: 010104000000

		SENA	ГЕ					HOUSE				
SEQ#	EXPLANATION	FY 2012		FY 20	13	EXPLANATION	FY 2012		FY 2013			SEQ#
82-222	0.00		A	0.00	A		1.00	1 A	1.00	1	l A	82-222
	GOVERNOR'S MESSA ADD (1) POSITION A (BED142/AA).	,	GENERA	AL ADMINISTRA	ATION	GOVERNOR'S ME ADD (1) POSITIO (BED142/AA). (1.00/94,536A; 1.00	ON AND FUNDS F	OR GENERA	L ADMINISTRATIO	ON		
*	(1.00/94,536A; 1.00/94,; ************************************	,	******	*******	******	(1.00/94,536A; 1.00	, ,	*******	*******	*****	******	;
	SENATE DOES NOT C DETAIL OF GOVERN (1) INFORMATION DI	OR'S REQUEST		i)		HOUSE CURRENT DETAIL OF GOV (1) INFORMATION	ERNOR'S REQUE	ST:				
83-222	0.00		A	0.00	A		1.00	1 A	1.00	1	l A	83-222
	GOVERNOR'S MESSA ADD (1) POSITION A (BED142/AA).	,	GENERA	AL ADMINISTRA	ATION	GOVERNOR'S ME ADD (1) POSITIO (BED142/AA). (1.00/105,000A; 1.0	ON AND FUNDS F	OR GENERA	L ADMINISTRATIO	ON		
,	(1.00/105,000A; 1.00/10	-,,				(1.00/105,000A; 1.0	,		*****			
	DISAGREE	*******	******	******		****	*****	******	*********	*****	******	•
(SENATE DOES NOT C PROVIDES EXECUTI OVERSIGHT FOR PRO DETAIL OF GOVERN (1) SPECIAL ASSISTA OTHER CURRENT EX COMPUTERS AND FU	VE SUPPORT A DJECTS. (OR'S REQUEST NT (#912015; 95, PENSES (5,000)	: (000)	INISTRATIVE		HOUSE CURRENT PROVIDES HIGH ADMINISTRATIVE DETAIL OF GOV (1) SPECIAL ASSIS OTHER CURRENT COMPUTERS ANI	I LEVEL EXECUT E OVERSIGHT FO ERNOR'S REQUE STANT (#912015; F EXPENSES (5,00	IVE SUPPOR OR PROJECTS ST: 95,000) 0)	T AND			

Program ID: BED142

GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT

Structure #: 010104000000

Subject Committee: EDT

ECONOMIC DEVELOPMENT AND TECHNOLOGY

		SENATE						HOU	JSE			
SEQ#	EXPLANATION	FY 2012		FY 2013		EXPLANATION]	FY 2012		FY 2013		SEQ#
					,							
84-22	22 0.00		A 0.00		A		1.00	1	A 1.0	00 1	A	84-22
	GOVERNOR'S MESSA ADD (1) POSITION A ADMINISTRATION/AI	ND FUNDS FOR D		E (BED142/AA)).	GOVERNOR'S M ADD (1) POSIT ADMINISTRATI (1.00/45,576A; 1.	ION AND F ON/ADMIN	UNDS FOR DEI		AL FICE (BED142/AA).		
	(1.00/45,576A; 1.00/45,5	576A)				(1.00/45,576A; 1.						
	DISAGREE	********	*******	*******	*****	********	*******	*******	*******	:********	******	
	SENATE DOES NOT C DETAIL OF GOVERN (1) PERSONNEL MAN.	OR'S REQUEST:	ALIST IV (#91201	2; 45,576)		HOUSE CURREN IMPROVES PRO SERVICES. DETAIL OF GO (1) PERSONNEL	OGRAM'S A	BILITY TO PR REQUEST:	OVIDE PERS			
1060 0)1							(44,620)	A	(44,620) A	1060-00
1000-00						HOUSE ADJUST	MFNT.					
1060-00					ı	REDUCE FUND	OS DUE TO					
1060-0(**************************************	*******	*******	*******	*****	REDUCE FUND	OS DUE TO			********	*****	
1060-00		**************************************				REDUCE FUND	OS DUE TO		******			
1060-0(DISAGREE				A TOTAL CH	REDUCE FUNE	OS DUE TO	********	******	00 199,079	<u>A</u>	
1060-00	DISAGREE2.00	176,856	A 2.00 2.00	176,856 176,856	A TOTAL CH	REDUCE FUNI	6.00	199,079	A 6.0 6.0	00 199,079 00 199,079	<u>A</u>	

Program ID: BED143

ED143 HIGH TECHNOLOGY DEVELOPMENT CORPORATION

Structure #: 010502000000

			SENAT	E						НС	USE				
SEQ#	EXPLANATIO)N	FY 2012		F	Y 2013		EXPLANATION		FY 2012		FY	2013		SEQ#
		1.50	779,709	A	1.50	779,709	A	-	1.50	779,709	A	1.50	779,709	A	
		1.50	3,752,803	В	1.50	3,752,803	В		1.50	3,752,803	В	1.50	3,752,803	В	
		0.00	3,482,643	N	0.00	3,482,643	N		0.00	3,482,643	N	0.00	3,482,643	N	
		0.00	1,500,000	W	0.00	1,500,000	W		0.00	1,500,000	W	0.00	1,500,000	W	
		3.00	9,515,155		3.00	9,515,155		_	3.00	9,515,155		3.00	9,515,155		
4-00	01							l I		37,239	A		37,239	A	4-00
			2,607	В		2,607	В			2,607	В		2,607	В	
			25,707	N		25,707	N			25,707	N		25,707	N	
	DISAGREE SENATE DOES REDUCES GE		NCUR. UNDS FOR FUI	RLOU	GH RESTORA	ATION.		HOUSE CONCU	TRS.						
80-22	22		260,000	A		260,000	A			1	A		1	A	80-22
	RESEARCH GR	FOR HAW ANTS. 0,000A)	'AII SMALL BU				****	GOVERNOR'S M ADD FUNDS F RESEARCH GR. (/260,000A; /260 (/260,000A; /260	OR HAWA ANTS. ;000A) ,000A)	ÀII SMALL BUS				*****	
	DISAGREE														
	SENATE CONC	CURS.						HOUSE CURRE INVESTS THE RECIPIENTS OF BUSINESS INNO	STATE IN FFEDERAL	HAWAII BASE L SBIR/STTR A	D COM	IPANIES TH S (HAWAII S			

Program ID: BED143

HIGH TECHNOLOGY DEVELOPMENT CORPORATION

Structure #: 010502000000

		SENATE			HOUSE	E	
EQ#	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ#
				,			
81-22	22				1 A		81-22
	GOVERNOR'S MESSA ADD FUNDS FOR CO CENTER SITES ON O	OMPREHENSIVE SURVE	EY OF INCUBATION	GOVERNOR'S MESS ADD FUNDS FOR C CENTER SITES ON C (/150,000A; /A)	COMPREHENSIVE SURVI	EY OF INCUBATION	
	(/150,000A; /A)			(/150,000A; /A)			
	DISAGREE	***********	*************	***************	***********	************	*****
	DEVELOPMENT AND	CONCUR. OF FINANCING MECHA DETERMININATION O ED FOR CONSTRUCTION	F THE RANGE OF	SURVEY WILL EXE INCUBATION CENT	Y TAKING UNDER ADVI: PLORE BEST PRACTICES ERS, FINANCING MECH. ID DETERMINE THE RAN TRUCTION.	S IN SUCCESSFUL ANISMS FOR	
82-22	22						82-22
		AWAII CENTER FOR AD TECHNOLOGIES (HCAT			IAWAII CENTER FOR AC TECHNOLOGIES (HCAT 60N)	DVANCED	1 N
	DISAGREE	**********	**********	*************	**********	**********	*****
	SENATE CONCURS.		IE US AIR FORCE AND US			SEMENT. HE US AIR FORCE AND US	}

Program ID: BED143

HIGH TECHNOLOGY DEVELOPMENT CORPORATION

Structure #: 010502000000

			SENATI	Ξ						НО	USE				
SEQ#	EXPLANATIO	N	FY 2012			FY 2013		EXPLANATION		FY 2012		FY	2013	SEC	Q #
			260,000	A		260,000	A	TOTAL CHANGES BY MOF		37,241	A		37,240	A	
			2,607	В		2,607	В			2,607	В		2,607	В	
			2,039,067	N		2,039,067	N			25,708	N		25,708	N	
		0.00	2,301,674		0.00	2,301,674		TOTAL CHANGES	0.00	65,556		0.00	65,555		
		1.50	1,039,709	A	1.50	1,039,709	A	BUDGET TOTALS BY MOF	1.50	816,950	A	1.50	816,949	A	
		1.50	3,755,410	В	1.50	3,755,410	В		1.50	3,755,410	В	1.50	3,755,410	В	
		0.00	5,521,710	N	0.00	5,521,710	N		0.00	3,508,351	N	0.00	3,508,351	N	
		0.00	1,500,000	W	0.00	1,500,000	W		0.00	1,500,000	W	0.00	1,500,000	W	
		3.00	11.816.829		3.00	11.816.829		TOTAL BUDGET	3.00	9.580.711		3.00	9,580,710		

Program ID: BED144

STATEWIDE PLANNING AND COORDINATION

Structure #: 110103020000

Subject Committee: WLH WATER, LAND, AND HOUSING

			SENAT	E						НО	USE				
SEQ#	EXPLANATIO	N	FY 2012]	FY 2013		EXPLANATION		FY 2012		FY	2013		SEQ#
		12.00	1,060,383	A	12.00	1,060,383	A		12.00	1,060,383	A	12.00	1,060,383	A	
		5.00	2,614,553	N	5.00	2,614,553	N		5.00	2,614,553	N	5.00	2,614,553	N	
		0.00	1,000,000	W	0.00	1,000,000	W	_	0.00	1,000,000	W	0.00	1,000,000	W	
		17.00	4,674,936		17.00	4,674,936		_	17.00	4,674,936		17.00	4,674,936		
4-00	01									106,811	A		106,811	A	4-0
			77,757	N		77,757	N			77,757	N		77,757	N	
	ADD FUNDS F ***********************************	OR FURL				*******	*****	EXEC BUDGET ADD FUNDS F		OUGH RESTOR	ATION	*******	*******	*****	
	SENATE DOES REDUCES GEN			RLOU	GH RESTOR.	ATION.		HOUSE CONCU DETAIL OF GO OFFICE OF PLA	OVERNOR'						
	DETAIL OF GO OFFICE OF PLA COASTAL ZON	ANNING (8	89,059A/7,205N),552N)			COASTAL ZON	,	, , ,	A/70,5	52N)			
80-22	22														80-2
			1,000,000	W		1,000,000	W			1	W		1	W	
	GOVERNOR'S M ADD FUNDS F STATEWIDE PL	OR BROV	VNFIELDS CL					GOVERNOR'S I ADD FUNDS I STATEWIDE PI (/1,000,000W; /1	FOR BROW LANNING A	NFIELDS CLEA AND COORDIN			FUND IN		
	(/1,000,000W; /1 ************************************	, ,	V) *******	*****	*******	*******	*****	(/1,000,000W; /1	, , ,	*******	*****	******	*******	*****	
	SENATE CONC INCREASING T FUND UP TO THE	THE CEIL				BRING THE		HOUSE CURRE INCREASING FUND UP TO T	THE CEILI	NG BY 100% TO	O \$2,00	00,000 WILL	BRING THE		

Program ID: BED144

STATEWIDE PLANNING AND COORDINATION

Structure #: 110103020000

Subject Committee: WLH WATER, LAND, AND HOUSING

		SENAT	E			Н	OUSE			
SEQ#	EXPLANATION	FY 2012	FY 2	2013	EXPLANATION	FY 2012		FY 2013		SEQ#
81-22	22 0.0	00	A 0.00	A		1.00	1 A	1.00	1 A	A 81-22
		AND FUNDS FOR	LAND USE DIVISION	(BED144).	GOVERNOR'S MESS ADD (1) POSITION (1.00/33,756A; 1.00/3	AND FUNDS FOR I	LAND US	SE DIVISION (BED1	14).	
	(1.00/33,756A; 1.00/33		*****	******	(1.00/33,756A; 1.00/3		*****	******	*****	****
	DISAGREE									
	SENATE DOES NOT				HOUSE CURRENTL		ADVISE	MENT.		
	DETAIL OF GOVER (1) SECRETARY II (#	•			DETAIL OF GOVER (1) SECRETARY II (•				
					1					
82-22	22						1 A		1 A	
							1 N		1 N	N
	GOVERNOR'S MESS	,	ND FUNDS FOR STATE	WIDE	GOVERNOR'S MESS	,	D FUND	S FOR STATEWIDE		
	PLANNING AND CO			WIDE	PLANNING AND CO			STORSTATEWIDE		
					(/56,312A; /56,312A) (/75,277N; /75,277N)					
	(/56,312A; /56,312A)				(/56,312A; /56,312A)					
	(/75,277N; /75,277N)				(/75,277N; /75,277N)					
	DISAGREE	*******	**********	*******	*************	*********	*******	*********	******	****
	SENATE DOES NOT	CONCUR.			HOUSE CURRENTL	Y TAKING UNDER	ADVISE	MENT.		
	DETAIL OF GOVER	•					SITION A	AND FUNDS ALLOW	'S	
	(2) PLANNER V (#91 FRINGE BENEFITS (, , , , , , , , , , , , , , , , , , ,	2017; 51,312N)		FOR FEDERAL MAT DETAIL OF GOVER					
	TRAVEL (5,000A/5,00	, ,			PLANNER V (#9120)		7: 51.312	N)		
	()	•			FRINGE BENEFITS	(18,965N)	. ,	,		
					TRAVEL (5,000A/5,0	000N)				

Program ID: BED144

STATEWIDE PLANNING AND COORDINATION

Structure #: 110103020000

Subject Committee: WLH WATER, LAND, AND HOUSING

			SENATI	E						НО	USE				
SEQ#	EXPLANATIO	ON	FY 2012]	FY 2013		EXPLANATION]	FY 2012		FY	2013		SEQ#
1169-00	01		(41,292)	A		(41,292)	A								1169-00
	SENATE ADJU REDUCE FUN ************************************	NDS FOR V	ACANCY SAV		******	******	****	****	******	******	*****	******	******	*****	
	DISAGREE														
		0.00	(41,292)	A	0.00	(41,292)	A	TOTAL CHANGES BY MOF	1.00	106,813	A	1.00	106,813	A	
			77,757	N		77,757	N			77,758	N		77,758	N	
			1,000,000	W		1,000,000	W			1	W		1	W	
		0.00	1,036,465		0.00	1,036,465		TOTAL CHANGES	1.00	184,572		1.00	184,572		
	_	12.00	1,019,091	A	12.00	1,019,091	A	BUDGET TOTALS BY MOF	13.00	1,167,196	A	13.00	1,167,196	A	
		5.00	2,692,310	N	5.00	2,692,310	N		5.00	2,692,311	N	5.00	2,692,311	N	
		0.00	2,000,000	W	0.00	2,000,000	W		0.00	1,000,001	W	0.00	1,000,001	W	
		17.00	5,711,401		17.00	5,711,401		TOTAL BUDGET	18.00	4,859,508		18.00	4,859,508		

Program ID: BED145

BED145 HAWAII STRATEGIC DEVELOPMENT CORPORATION

Structure #: 010503000000

			SENATE	;						HOUSE				
SEQ#	EXPLANATIO)N	FY 2012		F	Y 2013		EXPLANATION		FY 2012	FY	2013		SEQ#
		0.00	2,608,516 4,205,197		0.00	2,608,516 4,205,197			0.00	2,608,516 B 4,205,197 W	0.00	2,608,516 4,205,197		
		0.00	6,813,713		0.00	6,813,713		_	0.00	6,813,713	0.00	6,813,713		
10-22	22													10-22
	PERSONAL SE	63,000 FR RVICES.	E (2/22/11): OM OTHER CU		KPENSES	5 ТО		CORPORATION	UNDS FRO	M HAWAII STRATEGENTS TO PERSONAL	L SERVICES.			
	DISAGREE	*****	******	******	******	******	*****	**********	*****	********	******	******	*****	
	SENATE DOES DETAIL OF GO TEMP ADMINI FRINGE BENER	OVERNOF STRATIVI	R'S REQUEST: E ASSISTANT (‡	#912001; 4:	5,000W)			HOUSE CONCU DETAIL OF GO TEMPORARY A FRINGE BENEF	OVERNOR'S DMINISTE	RATIVE ASSISTANT	(#912001; 45,	000W)		
	SEE BED145 SE	EQ. NO. 80)-222.					SEE BED145 SE	Q. NO. 80-2	222.				
80-22	22													80-22
	GOVERNOR'S I ADD (1) TEME DEVELOPMEN	PORARY F T CORPO	POSITION FOR RATION (BED1	45/VC).				DEVELOPMENT	ORARY PO T CORPOR	2/22/11): OSITION FOR HAWA ATION (BED145/VC)				
	DISAGREE	*****	*****	******	******	******	*****	******	*****	*******	******	*******	*****	
	SENATE DOES DETAIL OF GO (1) TEMPORAR	OVERNOR	R'S REQUEST:	SISTANT ((#912001)		HOUSE CONCU DETAIL OF GO TEMPORARY A	OVERNOR'	S REQUEST: RATIVE ASSISTANT	(#912001)			
	SEE BED145 SE	EQ. NO. 10)-222.					SEE BED145 SE	Q. NO. 10-2	222.				
1080-00	01									1 A		1	A	1080-00
	**************************************	*****	*******	*****	*****	******	*****		OR SPECIA	AL FUND INFUSION.	*****	*******	*****	

Program ID: BED145

HAWAII STRATEGIC DEVELOPMENT CORPORATION

Structure #: 010503000000

Subject Committee: EDT

ECONOMIC DEVELOPMENT AND TECHNOLOGY

			SENATE					ног	USE			
EQ#	EXPLANATION	N	FY 2012		FY 2013	EXPLANATION		FY 2012		FY 2013	SE	Q #
						1						
1080-00	02										108	80-0
								1	В	1	В	
						HOUSE ADJUST	MENT:					
							OD CDECLA	T FIND OFFI	IC DICDE ACE	,		
						ADD FUNDS F	OR SPECIA	L FUND CEILH	NG INCREASE	S.		
		******	******	******	*******					*************	*****	
	**************************************	******	******	*******	*******						*****	
		******	******	******	******						*****	
		*****	*****	*******	*********			*******		*******	****** A	
		*****	******	*******	*******	******		*******	A	1		
		0.00	******	0.00	********	******		1	A	1	A B	
			******		********	TOTAL CHANGES BY MOF	******	1	A B 0.00	1 1 2	A B	
			2,608,516	0.00	2,608,516	TOTAL CHANGES BY MOF TOTAL CHANGES BUDGET TOTALS BY MOF	0.00	1 1 2	A B 0.00 A 0.00	1 1 2) 2	A B A	
		0.00		0.00 B 0.00		TOTAL CHANGES BY MOF TOTAL CHANGES BUDGET TOTALS BY MOF	0.00	1 1 2 1	A B 0.000 A 0.000 B 0.000	1 1 2 2 3 4 5 7 7 8 7 9 9 1 1 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1	A B A B	

Program ID: BED146

NATURAL ENERGY LAB OF HAWAII AUTHORITY

Structure #: 010504000000

ECONOMIC DEVELOPMENT AND TECHNOLOGY

		SENATE	Ξ						HOU	SE				
SEQ#	EXPLANATION	FY 2012			FY 2013		EXPLANATION		FY 2012		FY	2013	SEQ	#
	0.00	7,576,051	В	0.00	7,576,051	В		0.00	7,576,051 E	3 (.00	7,576,051	В	
	0.00	9,874,464	N	0.00	9,874,464	N		0.00	9,874,464 N	1 (.00	9,874,464	N	
	0.00	17,450,515		0.00	17,450,515		_	0.00	17,450,515	(.00	17,450,515		
60-22	22												60-	-22
		(4,853,458)	N						(1)	N				
	GOVERNOR'S MESSAG REDUCE FUNDS FOR FOR RESEARCH AND C	NATIONAL DEF			F EXCELLENC	E		S FOR N. AND OC	(2/22/11): ATIONAL DEFEN EAN SCIENCES (R OF E	EXCELLENCE		
	(/-4,853,458N; /N) ************************************	*******	******	******	*******	*****	(/-4,853,458N; /N)) ******	********	******	*****	*******	****	
	SENATE CONCURS. REDUCTION ACCOMM FUNDING LEVEL APPR					E.	REDUCTION A	ССОММО	KING UNDER AD DDATES DECREA PRIATED BY THI	SED CERO	S GRA			

TOTAL CHANGES BY MOF

		(4,853,458) N					(1) N		
	0.00	(4,853,458)	0.00		TOTAL CHANGES	0.00	(1)	0.00	
_					BUDGET TOTALS BY MOF	•			
	0.00	7,576,051 B	0.00	7,576,051	В	0.00	7,576,051 B	0.00	7,576,051 B
	0.00	5,021,006 N	0.00	9,874,464	N	0.00	9,874,463 N	0.00	9,874,464 N
	0.00	12,597,057	0.00	17,450,515	TOTAL BUDGET	0.00	17,450,514	0.00	17,450,515

Program ID: BUF101

DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION

Structure #: 110103050000

			SENATE					HOUSE				
SEQ#	EXPLANATION	1	FY 2012		FY 2013	EXPLANATIO	ON	FY 2012	F	Y 2013		SEQ#
		37.25 0.75	10,691,573 31,343		10,691,573 A		37.25 0.75	10,691,573 A 31,343 U	37.25 0.75	10,691,573 31,343		
		38.00	10,722,916	38.00	10,722,916	_	38.00	10,722,916	38.00	10,722,916		
4-00)1							358,498 A		358,498	Α	4-00
	*******	OR FURI	LOUGH RESTOR		********		S FOR FURL	OUGH RESTORATIO		******	*****	
	DISAGREE SENATE DOES N REDUCES GENI			LOUGH RESTO	ORATION.	HOUSE CON	CURS.					
80-22	22	4.00	177,414	A 4.00	296,136	A	4.00	1 A	4.00	1	A	80-22
	GOVERNOR'S M ADD (4) POSITI		` '			GOVERNOR ADD (4) PO (4.00/326,132	SITIONS AN	D FUNDS.				
	(4.00/326,132A; 4	,	- /		******	(4.00/326,132	A; 4.00/325,4	•	*****			
	DISAGREE											
	SENATE DOES N REDUCES \$127.			ELAY IN HIRI	EIN FY12.			KING UNDER ADVIS 'S REQUEST:	EMENT.			
	REDUCES \$13,16	54 EACH	YEAR FOR DE	PUTY DIRECT	OR. REDUCES	(2) PROGRA	M BUDGET A	ANALYST V (#920030	, #920040; 62	,424 EACH)		
	\$8,092 IN FY12 A OFFICER II.	AND \$16,	,184 IN FY13 FO	R DEPARTME	NT PERSONNEL	. ,	MENT PERSO	0010; 51,312) DNNEL OFFICER II (#9 12: 65,928; FY13: 70,08	, ,	54)		
	DETAIL OF GO		•			OTHER CUR	RENT EXPE	NSES (480)	30)			
	(2) PROGRAM BU (1) ACCOUNTAN		·	2003O, #92004	O; 62,424 EACH)	EQUIPMENT	(FY12: 4,800))				
	(1) DEPARTMEN			,	78,764)							
	DEPUTY DIRECTORY OTHER CURREN			: 70,080)								
	EQUIPMENT (FY	712: 4,80	0)									

Program ID: BUF101

DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION

Structure #: 110103050000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ#
				1			
81-22	22	133,399 A			1 A		81-222
	GOVERNOR'S MESSA ADD (2) TEMPORAR	AGE (2/22/11): LY POSITIONS AND FUN	DS.	GOVERNOR'S MESS ADD (2) TEMPORA (/133,399A; /A)	AGE (2/22/11): RY POSITIONS AND FUN	DS.	
	(/133,399A; /A)			(/133,399A; /A)			
	DISAGREE	***********	*************	**** *************	*********	************	*****
	AMERICAN RECOVE DETAIL OF GOVERI (1) TEMPORARY ADI	MINISTRATOR (#119503; OGRAM SPECIALIST (#11	IT ACT FUNDING. 81,270)	CONTINUE OVERS OF ECONOMIC REC WHO RECEIVE AME FUNDING. DETAIL OF GOVER TEMPORARY ADMI	OVERY AND REINVESTMERICAN RECOVERY AND RNOR'S REQUEST: NISTRATOR (#119503; 81, RAM SPECIALIST (#11950	ED BY THE STATE OFFICE MENT OF STATE ENTITIES REINVESTMENT ACT 270)	
82-22	22	100,700 A			1 A		82-222
		AGE (2/22/11): CTUARIAL VALUATION BENEFIT (OPEB) PLAN			AGE (2/22/11): ACTUARIAL VALUATION T BENEFIT (OPEB) PLAN		
	(,, , , ,	**********	***********	(,, , , ,	**********	************	*****
	SENATE CONCURS.			HOUSE CURRENTLY	Y TAKING UNDER ADVIS	EMENT.	
1060-00)1				(117,607) A	(117,607)	A 1060-001
				HOUSE ADJUSTMEN	NT: UE TO FISCAL CONSTRA	INTS	

Program ID: BUF101

DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION

Structure #: 110103050000

			SENATI	Ε						HOUSE				
SEQ#	EXPLANATIO	N	FY 2012			FY 2013		EXPLANATION		FY 2012	FY	Z 2013		SEQ#
1169-00	01		(83,907)	A		(83,907)	A							1169-00
	REDUCE FUN ************************************	DS FOR V				******	****	************	******	********	******	******	****	
		4.00	327,606	A	4.00	212,229	A	TOTAL CHANGES BY MOF	4.00	240,894 A	4.00	240,892	A	
		4.00	327,606		4.00	212,229		TOTAL CHANGES	4.00	240,894	4.00	240,892		
		41.25	11,019,179	A	41.25	10,903,802	A	BUDGET TOTALS BY MOF	41.25	10,932,467 A	41.25	10,932,465	A	
		0.75	31,343	U	0.75	31,343	U	_	0.75	31,343 U	0.75	31,343	U	
		42.00	11,050,522	-	42.00	10,935,145		TOTAL BUDGET	42.00	10,963,810	42.00	10,963,808	_	

Program ID: BUF115

FINANCIAL ADMINISTRATION

Structure #: 110203010000

		SENAT	E						HOUSE	E			
SEQ# EX	XPLANATION	FY 2012]	FY 2013		EXPLANATION		FY 2012	FY 201.	3		SEQ#
	11.00	1,619,237	A	11.00	1,619,237	A		11.00	1,619,237 A	11.00	,619,237	A	
	9.00	6,987,155	T	9.00	6,987,155	T		9.00	6,987,155 T	9.00	5,987,155	T	
	1.00	70,260	U	1.00	70,260	U		1.00	70,260 U	1.00	70,260	U	
	21.00	8,676,652		21.00	8,676,652		_	21.00	8,676,652	21.00	3,676,652		
4-001									98,910 A		98,910	A	4-00
		31,829	T		31,829	T			31,829 T		31,829	T	
A ****	EC BUDGET PREP: DD FUNDS FOR FUR: SAGREE				******	*****		OR FURLO	OUGH RESTORATION	ON. *******	*****	****	
	NATE DOES NOT CO EDUCES GENERAL F		RLOUC	GH RESTOR	ATION.		HOUSE CONCU	JRS.					
80-222		75,000	A		75,000	A			1 A		1	A	80-22
	OVERNOR'S MESSAG DD FUNDS FOR CON		VICES				GOVERNOR'S M ADD FUNDS F (/75,000A; /75,00	OR CONSU	2/22/11): JLTANT SERVICES	s.			
(/7.	5,000A; /75,000A)						(/75,000A; /75,00	•					
	**************************************	*******	******	******	*******	*****	***********	******	*********	*********	******	*****	
U	NATE CONCURS. PDATE WRITTEN PO EASURY OPERATION		ROCED	URES FOR	STATE			ΓΤΕΝ POLI		SEMENT. DURES FOR STATE			
									(16,192) A		(16,192)	A	1060-00
1060-001													

Program ID: BUF115

FINANCIAL ADMINISTRATION

Structure #: 110203010000

			SENATI	E						HOUSI	E			
SEQ#	EXPLANATIO	ON	FY 2012			FY 2013		EXPLANATION		FY 2012	F	Y 2013		SEQ#
			75,000	A		75,000	A	TOTAL CHANGES BY MOF		82,719 A		82,719	A	
			31,829	T		31,829	T			31,829 T		31,829	T	
		0.00	106,829		0.00	106,829		TOTAL CHANGES	0.00	114,548	0.00	114,548		
		11.00	1,694,237	A	11.00	1,694,237	A	BUDGET TOTALS BY MOF	11.00	1,701,956 A	11.00	1,701,956	A	
		9.00	7,018,984	T	9.00	7,018,984	T		9.00	7,018,984 T	9.00	7,018,984	T	
		1.00	70,260	U	1.00	70,260	U		1.00	70,260 U	1.00	70,260	U	
	_	21.00	8,783,481		21.00	8,783,481		TOTAL BUDGET	21.00	8,791,200	21.00	8,791,200		

Program ID: BUF143

HAWAII EMPLOYER - UNION TRUST FUND

Structure #: 110306030000

		SENATI	E						HOUSE			
SEQ# EXPLANA	TION	FY 2012]	FY 2013		EXPLANATION		FY 2012	FY	2013	SEQ#
	27.00	4,208,426	T	27.00	4,208,426	T		27.00	4,208,426 T	27.00	4,208,426 7	,
	27.00	4,208,426		27.00	4,208,426		_	27.00	4,208,426	27.00	4,208,426	_
80-222												80-22
	9.00	772,771	T	9.00	767,971	T		14.00	1 T	14.00	1 Т	•
ADD (14) P (14.00/772,7' ***********************************	DES NOT COM (5) PERMAN (#910110, #1), SLH 2010. F GOVERNOI ATION TECH R SERVICES ,576) MER SERVICI MENT TECH	ND FUNDS. 7,971T) NCUR. ENT POSITION 20124, #120120 R'S REQUEST: H SYSTEMS AN SPECIALIST (# E SUPERVISOR I (#120119, #120 120212, #910110 92008O; 42,132) 283)	NS ANE 0, #1201 NALYS' #120193 R (#120 D120, #	T (#120123; 3; 36,024, #9 197; 32,424) 120121, #120	2) PURSUANT 47,412, #12012 2005O; 51,312 0122; 27,756	•	HOUSE CURRE DETAIL OF G (2) INFORMAT 45,576) (3) MEMBER SI #920060; 45,576 (1) CUSTOMER (4) ENROLLME EACH)	ITIONS AND THE ITIONS AND THE ITIONS AND THE ITIONS AND THE ITION TECH (STANT IV (#12) ANT IV (#12) ANT III (#92) FITS (219,28) ENT EXPEN	D FUNDS. 971T) 971T) 971T) WING UNDER ADVISUS REQUEST: SYSTEMS ANALYST PECIALIST (#120193 SUPERVISOR (#1201 #120119, #120120, #1 0212, #910110, #9200 0080; 42,132) 33) SES (480)	7 (#120123; 47 ; 36,024, #920 97; 32,424) 20121, #12012	0050; 51,312, 22; 27,756	***

Program ID: BUF143

HAWAII EMPLOYER - UNION TRUST FUND

Structure #: 110306030000

Subject Committee: JDL JUDICIARY AND LABOR

		SENATE				HOUSE			
E Q #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012		FY 2013		SEQ#
				ı					
81-22	22								81-22
					8.00	T	8.00	T	
	GOVERNOR'S MESSA CONVERT (8) POSIT	AGE (2/22/11): TIONS FROM TEMPORAI	RY TO PERMANENT.	GOVERNOR'S MESS CONVERT (8) POS (8.00/T; 8.00/T)	` '	`EMPORAR`	Y TO PERMANENT.		
	(8.00/T; 8.00/T)			(8.00/T; 8.00/T)					
	DISAGREE	*********	*************	**** ***************	******	******	*********	*******	•
	SENATE DOES NOT	CONCUR.		HOUSE CONCURS.					
	DETAIL OF GOVER	NOR'S REQUEST:		DETAIL OF GOVE	RNOR'S REQUE	ST:			
	(4) CUSTOMER SERV	ICE REPRESENTATIVES	S (#116355, #116356,	(4) CUSTOMER SER	VICE REPRESE	NTATIVES	(#116355, #116356,		
	#116357, #117592)			#116357, #117592)					
	* /	ECH SPECIALIST IV (#11	9002, #119003)	(2) INFORMATION		ST IV (#119	002, #119003)		
	(1) CLERK IV (#11899			(1) CLERK IV (#1189	*				
	(1) ACCOUNTANT III	(#119018)		(1) ACCOUNTANT I	II (#119018)				

TOTAL CHANGES BY MOF											
9.00	772,771 T	9.00	767,971 T		22.00	1 T	22.00	1 T			
9.00	772,771	9.00	767,971	TOTAL CHANGES	22.00	1	22.00	1			
				BUDGET TOTALS BY MOF							
36.00	4,981,197 T	36.00	4,976,397 T		49.00	4,208,427 T	49.00	4,208,427 T			
36.00	4,981,197	36.00	4,976,397	TOTAL BUDGET	49.00	4,208,427	49.00	4,208,427			

Program ID: BUF151

OFFICE OF THE PUBLIC DEFENDER

Structure #: 100301000000

Subject Committee: JDL JUDICIARY AND LABOR

			SENATE					HOUSE			
SEQ#	EXPLANATI	ON	FY 2012]	FY 2013	EXPLANATION		FY 2012	FY	2013	SEQ#
		81.00	8,918,635 A	81.00	8,918,635 A	<u>'</u>	81.00	8,918,635 A	81.00	8,918,635	A
	_	81.00	8,918,635	81.00	8,918,635	_	81.00	8,918,635	81.00	8,918,635	_
4-00)1					_		971,664 A		971,664	A 4-(
		FOR FURL	OUGH RESTORATION		****		OR FURLO	UGH RESTORATION	-	****	****
	DISAGREE SENATE DOE REDUCES GI		ICUR. UNDS FOR FURLOU	GH RESTORA	ATION.	HOUSE CONCU	JRS.				
060-00)1					HOUSE ADJUS' REDUCE FUN		(93,646) A	NTS	(93,646)	A 1060-0
	DISAGREE	******	*********	******	********			********		*******	***
1169-00)1		(365,981) A		(365,981) A						1169-0
		NDS FOR V	ACANCY SAVINGS		******	****	******	*******************	******	********	***
			(365,981) A		(365,981) A	TOTAL CHANGES BY MOF		878,018 A		878,018	A
	_	0.00	(365,981)	0.00	(365,981)	TOTAL CHANGES	0.00	878,018	0.00	878,018	_
	_	81.00	8,552,654 A	81.00	8,552,654 A	BUDGET TOTALS BY MOF	81.00	9,796,653 A	81.00	9,796,653	<u> </u>
	_	81.00	8,552,654	81.00	8,552,654	TOTAL BUDGET	81.00	9,796,653	81.00	9,796,653	_

Program ID: BUF741

RETIREMENT BENEFITS PAYMENTS

Structure #: 110305040000

Subject Committee: WAM

			HOUSE									
SEQ#	EXPLANATION	FY 2012		FY 2013		EXPLANATION		FY 2012	F	Y 2013		SEQ#
	0.00	246,651,441 A	0.00	246,651,441	A		0.00	246,651,441 A	0.00	246,651,441	A	
	0.00	246,651,441	0.00	246,651,441		_	0.00	246,651,441	0.00	246,651,441		
4-0	01							20,875,683 A		20,875,683	A	4-001
		RLOUGH RESTORATIO		********	*****		OR FURL	OUGH RESTORATION		*******	*****	
	SENATE DOES NOT C REDUCES GENERAL	CONCUR. L FUNDS FOR FURLOUG	GH RESTOI	RATION.		HOUSE CONCU	RS.					
80-0	01							9,988,851 A		6,481,876	A	80-001
	ACCUMULATION AN	6A) **************	IEDICARE	FOR STATE	*****	ACCUMULATIO	OR EMPL ON AND S THER THA TY OF HA 481,876A)		EDICARE F	OR STATE	*****	
81-2	22									13,025,920	A	81-222
		INSION ACCUMULATION EPARTMENT OF EDUCA			EES		OR PENS HE DEPA F HAWAI	ION ACCUMULATION RTMENT OF EDUCAT			S	
	(/A; /13,025,920A) ************************************	*********	******	*******	*****	(/A; /13,025,920A	•	********	******	********	*****	
	SENATE DOES NOT C PENSION ACCUMUL	CONCUR. .ATION PAYMENT THA	T WAS DE	FERRED IN FY	709.	HOUSE CONCU COVER PENSION FROM FY09 TO	ON ACCU	JMULATION PAYMEN	IT THAT W	AS DEFERRED		

Program ID: BUF741

RETIREMENT BENEFITS PAYMENTS

Structure #: 110305040000

	SENATE			HOUSE					
SEQ # EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ#			

		TOTAL CHANGES BY MOF		30,864,534 A		40,383,479 A
0.00	0.00	TOTAL CHANGES	0.00	30,864,534	0.00	40,383,479
0.00 246,651,441 A	0.00 246,651,441 A	BUDGET TOTALS BY MOF	0.00	277,515,975 A	0.00	287,034,920 A
0.00 246,651,441	0.00 246,651,441	TOTAL BUDGET	0.00	277,515,975	0.00	287,034,920

Program ID: BUF745

RETIREMENT BENEFITS PAYMENTS - DOE

Structure #: 070101920000

			SENATE			HOUSE						
SEQ#	EXPLANATIO	ON	FY 2012		FY 2013	EXPLANATION		FY 2012	F	Y 2013		SEQ#
		0.00	249,726,061 A	0.00	249,726,061 A		0.00	249,726,061 A	0.00	249,726,061	A	
		0.00	249,726,061	0.00	249,726,061	_	0.00	249,726,061	0.00	249,726,061		
4-00	01							20,911,726 A		20,911,726	A	4-00
		FOR FURI	LOUGH RESTORATI		*********		OR FURL	OUGH RESTORATION		********	*****	
	SENATE DOES REDUCES GE		NCUR. UNDS FOR FURLOU	GH RESTOF	ATION.	HOUSE CONCU	RS.					
80-00	01							10,040,083 A		6,562,213	A	80-00
	ACCUMULAT	FOR EMPI ION AND S I OF EDUC	LOYER CONTRIBUT SOCIAL SECURITY/ CATION EMPLOYEE A)	MEDICARE		ACCUMULATIO	OR EMPL ON AND S OF EDUC	OYER CONTRIBUTION OCIAL SECURITY/ME ATION EMPLOYEES.			****	
	SENATE DOES	S NOT CON	NCUR.			HOUSE CONCU	RS.					
81-22	22									16,394,555	A	81-22
	GOVERNOR'S ADD FUNDS EDUCATION F	FOR PENS	SION ACCUMULATI	ON FOR DE	PARTMENT OF	GOVERNOR'S M ADD FUNDS FO EDUCATION EN (/A; /16,394,555A	OR PENSI MPLOYEE	ION ACCUMULATION	FOR DEPA	ARTMENT OF		
	(/A; /16,394,555	,	******			(/A; /16,394,555A	A)					
	DISAGREE					000000000000000000000000000000000000000						
	SENATE DOES PENSION AC		NCUR. TION PAYMENT TH.	AT WAS DE	FERRED IN FY09.	HOUSE CONCU COVER PENSION FROM FY09 TO	ON ACCU	JMULATION PAYMEN	T THAT W	AS DEFERRED		

Program ID: BUF745

RETIREMENT BENEFITS PAYMENTS - DOE

Structure #: 070101920000

		SENATE			HOUSE						
SEQ#	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ#				
1189-00	01	10,567,087 A	10,567,087 A				1189-0				
	SENATE ADJUSTMEN ADD FUNDS FOR FU	IT: IRLOUGH RESTORATIO	ON.	****	********	******************************	***				
	MAINTAINS CURRE	NT LEVEL OF INSTRUC	CTIONAL DAYS.								
	MAINTAINS CURRE	NT LEVEL OF INSTRUC		TOTAL CHANGES BY MOF	30,951,809	A 43,868,494 A					
	MAINTAINS CURRE	10,567,087 A		TOTAL CHANGES BY MOF TOTAL CHANGES	30,951,809 0.00 30,951,809		<u> </u>				
		10,567,087 A 10,567,087	10,567,087 A			0.00 43,868,494	_				

Program ID: BUF748

RETIREMENT BENEFITS PAYMENTS - UH

Structure #: 070307920000

			SENATE			HOUSE						
SEQ#	EXPLANATION	ON	FY 2012		FY 2013	EXPLANATION		FY 2012	F	Y 2013		SEQ#
		0.00	115,035,818 A	0.00	115,035,818 A		0.00	115,035,818 A	0.00	115,035,818	A	
	_	0.00	115,035,818	0.00	115,035,818	_	0.00	115,035,818	0.00	115,035,818		
4-00	1							4,690,397 A		4,690,397	A	4-001
		FOR FURI	LOUGH RESTORATIO		******		OR FURL	OUGH RESTORATION.	· *******	*******	*****	
	SENATE DOES		NCUR. UNDS FOR FURLOUG	GH RESTOR	RATION.	HOUSE CONCU	RS.					
6-00	1									1,634,626	A	6-001
		FOR COLI	LECTIVE BARGAININ		********		OR COLL	ECTIVE BARGAINING	-	********	****	
	SENATE DOES	S NOT CO	NCUR.			HOUSE CONCU	RS.					
80-00	1							3,530,043 A		1,323,159	A	80-001
	ACCUMULAT UNIVERSITY ((/3,530,043A; /1	FOR EMPI ION AND S OF HAWA 1,323,159A	<i>'</i>	MEDICARE		ACCUMULATIC UNIVERSITY O (/3,530,043A; /1,	OR EMPI ON AND S F HAWAI 323,159A		DICARE FO	OR	****	
	DISAGREE											
	SENATE DOES	S NOT CO	NCUR.			HOUSE CONCU	RS.					

Program ID: BUF748

RETIREMENT BENEFITS PAYMENTS - UH

Structure #: 070307920000

		SENATE		HOUSE							
SEQ#	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ#				
81-2	22					7,337,127 A	81-22				
	GOVERNOR'S MESSA ADD FUNDS FOR PI HAWAII EMPLOYEES	ENSION ACCUMULATION	ON FOR UNIVERSITY OF	GOVERNOR'S MESS ADD FUNDS FOR P HAWAII EMPLOYEE (/A; /7,337,127A)	ENSION ACCUMULATION	ON FOR UNIVERSITY OF					
	(/A; /7,337,127A) ************************************	**********	**************	(/A; /7,337,127A)	************	****************	***				
	SENATE DOES NOT OPENSION ACCUMU		T WAS DEFERRED IN FY09.	HOUSE CONCURS. COVER PENSION A FROM FY09 TO FY10		ENT THAT WAS DEFERRED					

				TOTAL CHANGES BY MOF		8,220,440 A		14,985,309 A
0.00		0.00		TOTAL CHANGES	0.00	8,220,440	0.00	14,985,309
0.00	115,035,818 A	0.00	115,035,818 A	BUDGET TOTALS BY MOF	0.00	123,256,258 A	0.00	130,021,127 A
0.00	115,035,818	0.00	115,035,818	TOTAL BUDGET	0.00	123,256,258	0.00	130,021,127

Program ID: BUF761

HEALTH PREMIUM PAYMENTS

Structure #: 110306070000

Subject Committee: WAM

		SENATI	E						HOUSE				
SEQ # EXPLANA	ATION	FY 2012			FY 2013		EXPLANATION		FY 2012	F	Y 2013		SEQ#
	0.00	198,820,766	A	0.00	198,820,766	A		0.00	198,820,766 A	0.00	198,820,766	A	
	0.00	198,820,766		0.00	198,820,766		_	0.00	198,820,766	0.00	198,820,766		
80-222		9,353,652	A		9,353,652	A			1 A		1	A	80-22
GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR HEALTH BENEFIT PREMIUMS FOR ACTIVE STATE EMPLOYEES OTHER THAN THE DEPARTMENT OF EDUCATION AND THE UNIVERSITY OF HAWAII. (/20,351,804A; /20,351,804A) DISAGREE							EMPLOYEES OT THE UNIVERSIT (/20,351,804A; /2 (/20,351,804A; /2	OR HEAL THER TH TY OF HA 0,351,804 0,351,804	TH BENEFIT PREMIU AN THE DEPARTMEN WAII. A)	T OF EDUC	CATION AND	*****	
	OES NOT CO								KING UNDER ADVISE BARGAINING UNIT A		IT.		
REDUCES PURSUAN	S FUNDS FOR	50/50 SPLIT. 0 60/40 (EMPLO	YER/	EMPLOYEI	E) SPLIT ON						IT.		

	9,353,652 A		9,353,652	A TOTAL CHANGES BY MOF		1 A		1 A
0.00	9,353,652	0.00	9,353,652	TOTAL CHANGES	0.00	1	0.00	1
0.00	208,174,418 A	0.00	208,174,418	A BUDGET TOTALS BY MOF	0.00	198,820,767 A	0.00	198,820,767 A
0.00	208,174,418	0.00	208,174,418	TOTAL BUDGET	0.00	198,820,767	0.00	198,820,767

Program ID: BUF765

HEALTH PREMIUM PAYMENTS - DOE

Structure #: 070101940000

Subject Committee: WAM

	SENATI	E				HOUSE							
SEQ# EXPLAN	ATION	ION FY 2012		FY 2013		EXPLANATION		FY 2012	F	FY 2013			
	0.00	206,597,259	A	0.00	206,597,259	A		0.00	206,597,259 A	0.00	206,597,259	A	
	0.00	206,597,259	 -	0.00	206,597,259			0.00	206,597,259	0.00	206,597,259		
81-222		10,505,756	A		10,505,756	A			1 A		1	A	81-222
ADD FUN DEPARTM	MENT OF EDUC 38A; /25,129,33	LTH BENEFIT I CATION EMPLO			ACTIVE	*****		OR HEAL OF EDUC 5,129,338	TH BENEFIT PREM ATION EMPLOYED (A)		CTIVE	****	
	OOES NOT CO S FUNDS FOR								KING UNDER ADV BARGAINING UN		NT.		
	NT TO 12/23/10 PREMIUMS AC	0 60/40 (EMPLO GREEMENT.	YER/	EMPLOYE	E) SPLIT ON								

	10,505,756 A		10,505,756 A	TOTAL CHANGES BY MOF		1 A		1 A
0.00	10,505,756	0.00	10,505,756	TOTAL CHANGES	0.00	1	0.00	1
0.00	217,103,015 A	0.00	217,103,015 A	BUDGET TOTALS BY MOF	0.00	206,597,260 A	0.00	206,597,260 A
0.00	217,103,015	0.00	217,103,015	TOTAL BUDGET	0.00	206,597,260	0.00	206,597,260

Program ID: BUF768

HEALTH PREMIUM PAYMENTS - UH

Structure #: 070307940000

Subject Committee: WAM

		SENATE				HOUSE							
SEQ# EXPLAN	ATION	FY 2012	FY 2012 FY 2013		EXPLANATION		FY 2012	FY 2013		SEQ#			
	0.00	73,122,208 A	0.00	73,122,208	A		0.00	73,122,208 A	0.00	73,122,208 A			
	0.00	73,122,208	0.00	73,122,208			0.00	73,122,208	0.00	73,122,208	_		
81-222		3,960,297 A		3,960,297	A			1 A		1 A	81-222		
ADD FUI UNIVERS	ITY OF HAWA 8A; /8,804,358A	LTH BENEFIT PREM II EMPLOYEES.			****	UNIVERSITY O (/8,804,358A; /8, (/8,804,358A; /8,	OR HEAL F HAWAI 804,358A) 804,358A)	TH BENEFIT PREMIU I EMPLOYEES.			***		
SENATE I REDUCE	NCUR. . 50/50 SPLIT.	HOUSE CURRENTLY TAKING UNDER ADVISEMENT. PURSUANT TO 12/23/10 BARGAINING UNIT AGREEMENT.											
	NT TO 12/23/10 PREMIUMS AC	0 60/40 (EMPLOYER GREEMENT.	/EMPLOYEE	S) SPLIT ON									

	3,960,297 A		3,960,297 A	TOTAL CHANGES BY MOF		1 A		1 A
0.00	3,960,297	0.00	3,960,297	TOTAL CHANGES	0.00	1	0.00	1
0.00	77,082,505 A	0.00	77,082,505 A	BUDGET TOTALS BY MOF	0.00	73,122,209 A	0.00	73,122,209 A
0.00	77,082,505	0.00	77,082,505	TOTAL BUDGET	0.00	73,122,209	0.00	73,122,209

Program ID: BUF901

PUBLIC UTILITIES COMMISSION

Structure #: 100103050000

Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

			SENATE				HOUSE								
SEQ#	EXPLANATIO	ON	FY 2012		FY 2013	EXP	ANATION		FY 2012	FY	2013	SEQ#			
		51.00	9,249,331 B	51.00	9,249,331 B	·		51.00	9,249,331 B	51.00	9,249,331 B				
		51.00	9,249,331	51.00	9,249,331			51.00	9,249,331	51.00	9,249,331				
80-22	22		250,000 B						1 B		1 B	80-222			
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR OFFICE RELOCATION.						VERNOR'S M DD FUNDS F B11,608B; /1,	OR OFFIC	(2/22/11): E RELOCATION.						
	(/3,811,608B; /1, ************************************	· · · ·) *************	******	**********	,	311,608B; /1,	, ,	********	******	*********	**			
	SENATE DOES NOT CONCUR. REDUCES FUNDS FOR RELOCATION AND RENTAL SPACE LEASE. ADDS FUNDS FOR RENOVATION OF ADDITIONAL OFFICE SPACE. RELOCATION PURSUANT TO ACT 177, SLH 2007 TO ACCOMMODATE						LOCATION DITIONAL S	PURSUAN TAFFING. OVERNOR	'S REQUEST:		TE				
	ADDITIONAL S DETAIL OF GO RELOCATION (RENTAL SPACE	STAFFING OVERNOF (FY12: 2,5	5. R'S REQUEST: 39,537)	12007 TO AC	COMMODATE		TAL SPAC		' '						

Program ID: BUF901

PUBLIC UTILITIES COMMISSION

Structure #: 100103050000

Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

		SENATE		HOUSE									
SEQ#	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012		FY 2013		SEQ#				
81-22	22								81-222				
	11.00	1,117,235 B	11.00 1,704,000 B	11	.00	1 B	11.00	1 B					
	GOVERNOR'S MESSA ADD (11) POSITIONS (11.00/1,704,000B; 11.0	AND FUNDS.		GOVERNOR'S MESS. ADD (11) POSITION (11.00/1,704,000B; 11 (11.00/1,704,000B; 11	IS AND FUNDS. .00/1,704,000B)								
	DISAGREE	*********	*************	************	*******	******	********	*******	•				
	SENATE DOES NOT C REDUCES FUNDS FO POSITIONS EXCEPT # DETAIL OF GOVERN (2) INVESTIGATOR IV (1) INVESTIGATOR V (1) LEGAL ASSISTANT (1) UTILITY ANALYST (1) INFORMATION TE (1) SECRETARY I (#11 (2) ATTORNEY (#1176 (1) ENFORCEMENT OI (1) LEGAL CLERK (#90 FRINGE BENEFITS (21 OTHER CURRENT EXTEOUIPMENT (22,000)	OR'S REQUEST: (#106174, #42690; 42,1 (#102100; 76,608) (#102458; 41,040) (#102524; 59,844) CH SPECIALIST IV (#1 (7632; 28,500) (34; 61,524, #900010; 65 (FICER (#118031; 47,41) (90060; 32,424) (5,496)	44 EACH) 17097; 42,100) ,000)	HOUSE CURRENTLY DETAIL OF GOVER (2) INVESTIGATOR I (1) INVESTIGATOR I (1) LEGAL ASSISTAN (1) UTILITY ANALYS (1) INFORMATION T (1) SECRETARY I (#1 (2) ATTORNEY (#117 (1) ENFORCEMENT I (1) LEGAL CLERK (#FRINGE BENEFITS I OTHER CURRENT E EQUIPMENT (22,000)	NOR'S REQUEST V (#106174, #426 V (#102100; 76,60 VT (#102458; 41,0 ST (#102524; 59,8 ECH SPECIALIS' 17632; 28,500) (634; 61,524, #900 OFFICER (#11803 90006O; 32,424) 215,496) XPENSES (927,76	Γ: 590; 42,144 18) 140) 144) T IV (#117 1001O; 65,0 131; 47,412	4 EACH) 7097; 42,100)						

Program ID: BUF901

PUBLIC UTILITIES COMMISSION

Structure #: 100103050000

Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

		SENATE			HOUSE						
Q #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ#				
82-22	2			1			82-22				
02-22	.2	200,000 B	200,000 B		1 B		1 B				
		ONSULTANT SERVICES F ACY IN THE DEPARTMEN		GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR CONSULTANT SERVICES. (/200,000B; /200,000B)							
	(/200,000B; /200,000B) **********************************		***********	(/200,000B; /200,000I	B) ************	*********	*****				
	SENATE CONCURS. TO MEET TECHNICA 269-33, HRS.	AL EXPERTISE NEEDS PU	IRSUANT TO SECTION		Y TAKING UNDER ADVI VICES TO MEET TECHN		OS.				
			7	OTAL CHANGES BY MOF							
	11.00	1,567,235 B	11.00 1,904,000 B	1	1.00 3 B	11.00	3 B				

	TOTAL CHANGES BY MOF											
11.00	1,567,235 B	11.00	1,904,000 B		11.00	3 B	11.00	3 B				
11.00	1,567,235	11.00	1,904,000	TOTAL CHANGES	11.00	3	11.00	3				
	_			BUDGET TOTALS BY MOF				_				
62.00	10,816,566 B	62.00	11,153,331 B		62.00	9,249,334 B	62.00	9,249,334 B				
62.00	10,816,566	62.00	11,153,331	TOTAL BUDGET	62.00	9,249,334	62.00	9,249,334				

Program ID: CCA103

CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRA

Structure #: 100103020000

		SENATE	E					HOUSE			
EQ#	EXPLANATION	FY 2012		FY 2013		EXPLANATION		FY 2012	FY	2013	SEQ
	15.00	2,087,882	B 15.00	2,087,882	В		15.00	2,087,882 B	15.00	2,087,882	В
	15.00	2,087,882	15.00	2,087,882		_	15.00	2,087,882	15.00	2,087,882	
80-00)1										80
	8.00	332,134	B 8.00	634,268	В		8.00	634,268 B	8.00	634,268	В
	EXEC REQUEST: ADD (8) POSITIONS A					EXEC REQUES' ADD (8) POSIT	TIONS AND				
	(8.00/634,268B; 8.00/634 ************************************	· · · · · · · · · · · · · · · · · · ·	******	******	******	(8.00/634,268B;	· · · · · · · · · · · · · · · · · · ·	8B) ********	*******	********	*****
	SENATE DOES NOT CO REDUCES FUNDS FOI DETAIL OF GOVERNO	R SIX MONTH DE OR'S REQUEST:				HOUSE CONCU DETAIL OF GO (1) DIVISION O (#120186; 63,781	OVERNOR'S F CONSUM	S REQUEST: IER ADVOCACY RE	SEARCH AN	ALYST VII	
	(1) DIVISION OF CONS (#120186; 63,781) (3) DIVISION OF CONS (#120187, #120188, #120	UMER ADVOCA	CY RESEARCH			(#120187, #1201 (1) PUBLIC UTI	88, #120189 LITIES RA	IER ADVOCACY RE); 45,937 EACH) ΓΕ ANALYST VII (6 ΓΕ ANALYST V (51,	2,424)	ALYST V	
	(1) PUBLIC UTILITIES I (2) PUBLIC UTILITIES I (1) ENGINEER IV (#288	RATE ANALYST RATE ANALYST	VII (#40834; 62	, ,	H)	(1) ENGINEER I	V (51,312) FFERENTIA	AL (FOR ENGINEER)			
	SHORTAGE DIFFEREN FRINGE BENEFITS (172 TRAINING EXPENSES	TIAL (13,668) 2,648)				TRAINING EXP	. ,	,			
81-22	22										81
		200,000	В	200,000	В			1 B		1	В
	GOVERNOR'S MESSAC ADD FUNDS FOR CON	` /	VICES.			GOVERNOR'S M ADD FUNDS F (/200,000B; /200	OR CONSU	2/22/11): JLTANT SERVICES.			
	(/200,000B; /200,000B) **********************************	*******	*******	*******	*****	(/200,000B; /200	,000B)	********	******	******	****
	SENATE CONCURS.					HOUSE CURRE					

Program ID: CCA103

CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRA

Structure #: 100103020000

	SENATE			HOUS	SE .	
SEQ # EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ#

					TOTAL CHANGES BY MOF				
8.00	532,134 B	8.00	834,268	В		8.00	634,269 B	8.00	634,269 B
8.00	532,134	8.00	834,268		TOTAL CHANGES	8.00	634,269	8.00	634,269
					BUDGET TOTALS BY MOF				
23.00	2,620,016 B	23.00	2,922,150	В	_	23.00	2,722,151 B	23.00	2,722,151 B
23.00	2,620,016	23.00	2,922,150		TOTAL BUDGET	23.00	2,722,151	23.00	2,722,151

Program ID: CCA106

INSURANCE REGULATORY SERVICES

Structure #: 100103060000

			SENATI	Ε						HOU	SE				
SEQ#	EXPLANATION	1	FY 2012			FY 2013		EXPLANATION	N	FY 2012		F	Y 2013		SEQ#
		81.00	13,400,625	В	81.00	13,400,625	В		81.00	13,400,625 B	3	81.00	13,400,625	В	
		0.00	200,000	T	0.00	200,000	T		0.00	200,000 T	<u> </u>	0.00	200,000	T	
		81.00	13,600,625		81.00	13,600,625			81.00	13,600,625	;	81.00	13,600,625		
80-22	22														80-222
			340,000	В		340,000	В			1	В		1	В	
	GOVERNOR'S M ADD FUNDS FO		` '	ON.				GOVERNOR'S ADD FUNDS (/340,000B; /34	FOR DRIVE	(2/22/11): ERS EDUCATION	FUND.				
	(/340,000B; /340,0	000B)						(/340,000B; /34	, ,	******					
	DISAGREE	******	*****	*****	*****	********	*****	*********	******	*******	*****	*****	*******	*****	
	SENATE CONCU FEES COLLECT EXCEEDED THE TRANSFER TO V	TED IN TEBASE A	ALLOCATION A	MOU				FEES COLLE	CTED HAV	KING UNDER AD' E EXCEEDED TH O TRANSFER TO	E BASE	ALLOC			

					TOTAL CHANGES BY MOF					
	340,000 B		340,000	В			1 B		1	В
0.00	340,000	0.00	340,000		TOTAL CHANGES	0.00	1	0.00	1	
					BUDGET TOTALS BY MOF					
81.00	13,740,625 B	81.00	13,740,625	В		81.00	13,400,626 B	81.00	13,400,626	В
0.00	200,000 T	0.00	200,000	T		0.00	200,000 T	0.00	200,000	T
81.00	13,940,625	81.00	13,940,625		TOTAL BUDGET	81.00	13,600,626	81.00	13,600,626	

Program ID: CCA110

OFFICE OF CONSUMER PROTECTION

Structure #: 100104010000

Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

			SENATI	C						HOUSE				
SEQ#	EXPLANAT	TION	FY 2012]	FY 2013		EXPLANATION		FY 2012	FY	2013		SEQ#
		14.00	1,461,378	В	14.00	1,461,378	В		14.00	1,461,378 B	14.00	1,461,378	В	
		0.00	50,681	T	0.00	50,681	T		0.00	50,681 T	0.00	50,681	T	
		14.00	1,512,059		14.00	1,512,059		_	14.00	1,512,059	14.00	1,512,059		
80-22	2													80-222
			50,000	T		50,000	T			1 T		1	T	
	GOVERNOR' ADD FUND		(2/22/11): MS RESTITUTI	ON.				GOVERNOR'S ADD FUNDS I (/50,000T; /50,0	FOR CLAIN	(2/22/11): AS RESTITUTION.				
	(/50,000T; /50	(T000,0						(/50,000T; /50,0	(T00					
	DISAGREE	******	*******	*****	*******	*******	*****	*********	*******	********	*******	********	****	
	SENATE CO									KING UNDER ADVIS				
	ENABLES T MANNER.	THE PROCES	SING OF LARG	SE CL	AIMS IN A T	TIMELY				RUST FUND CEILIN ESS LARGE CLAIMS				

TOTAL CHANGES BY MOF 1 T 50,000 T 50,000 T 1 T 0.00 50,000 0.00 50,000 0.00 0.00 TOTAL CHANGES 1 1 BUDGET TOTALS BY MOF 14.00 1,461,378 B 1,461,378 B 14.00 1,461,378 B 1,461,378 B 14.00 14.00 0.00 0.00 50,682 T 50,682 T 100,681 T 0.00 100,681 T 0.00 14.00 1,562,059 14.00 1,562,059 TOTAL BUDGET 14.00 1,512,060 14.00 1,512,060

Program ID: CCA191

GENERAL SUPPORT

Structure #: 100105000000

			SENATE					HOUSE			
SEQ#	EXPLANATION	ON	FY 2012		FY 2013	EXPLANATIO	N	FY 2012	FY	Z 2013	SEQ#
		43.00	5,823,384 B	43.00	5,823,384 B		43.00	5,823,384 B	43.00	5,823,384 B	
	_	43.00	5,823,384	43.00	5,823,384		43.00	5,823,384	43.00	5,823,384	_
80-22	22		115.600 B					1 B			80-22
	GOVERNOR'S ADD FUNDS (/115,600B; /B)	FOR DATA	(2/22/11): A PROCESSING EQU	JIPMENT AN	D SERVICES.	GOVERNOR'S ADD FUNDS (/115,600B; /B (/115,600B; /B	FOR DATA	(2/22/11): PROCESSING EQUI	PMENT AND	SERVICES.	***
	(EVA) 3000 DETAIL OF C	REA NETWO GOVERNOR REPLACE EPLACEME	MENT (75,000)	PRISE VIRTU	JAL ARRAY	FOR STORA (EVA) 3000 DETAIL OF 0	GE AREA NI GOVERNOR 0 REPLACEI EPLACEME	MENT (75,000)		RTUAL ARRAY	
1181-00)1		220,000 B		220,000 В						1181-00
	GENERAL.		ICES FROM THE DI	EPARTMENT	F OF ATTORNEY	** **********	******	*******	******	******	***
			EPARTMENT OF AT LITIGATION SUPPO		ENERAL FOR						

Program ID: CCA191

GENERAL SUPPORT

Structure #: 100105000000

	SENATE			HOUS	E	
SEQ# EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ#

						TOTAL CHANGES BY MOF					
	335,600	В		220,000	В			1 B			
0.00	335,600		0.00	220,000		TOTAL CHANGES	0.00	1	0.00		
						BUDGET TOTALS BY MOF					
43.00	6,158,984	В	43.00	6,043,384	В	_	43.00	5,823,385 B	43.00	5,823,384	В
43.00	6,158,984		43.00	6,043,384		TOTAL BUDGET	43.00	5,823,385	43.00	5,823,384	

Program ID: DEF110

AMELIORATION OF PHYSICAL DISASTERS

Structure #: 090202000000

		SENAT	E						НО	USE				
SEQ # EXP	LANATION	FY 2012			FY 2013		EXPLANATIO	N	FY 2012		F	Y 2013		SEQ#
	104.30	9,622,549	A	104.30	9,622,549	A		104.30	9,622,549	A	104.30	9,622,549	A	
	83.95	83,353,987	N	83.95	83,353,987	N		83.95	83,353,987	N	83.95	83,353,987	N	
	0.00	464,458	S	0.00	464,458	S		0.00	464,458	S	0.00	464,458	S	
	0.00	11,989,279	U	0.00	11,989,279	U		0.00	11,989,279	U	0.00	11,989,279	U	
	188.25	105,430,273		188.25	105,430,273			188.25	105,430,273		188.25	105,430,273		
4-001							l I		521,493	A		521,493	A	4-001
		290,164	N		290,164	N			290,164	N		290,164	N	
		55,459	U		55,459	U			55,459	U		55,459	U	
ADI:	C BUDGET PREP: D FUNDS FOR FUR: GREE	LOUGH RESTO	RATI	ON. ******	*******	*****	EXEC BUDG ADD FUND:		OUGH RESTOR	ATION ******	J. ********	******	*****	
	ATE DOES NOT CO DUCES GENERAL F		RLOU	JGH RESTOF	RATION.		HOUSE CON	CURS.						

Program ID: DEF110

AMELIORATION OF PHYSICAL DISASTERS

Structure #: 090202000000

Subject Committee: PGM

PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

		SENATE						HOUSE			
SEQ#	EXPLANATION	FY 2012	F	Y 2013		EXPLANATION	FY 2	2012	FY 201	3	SEQ#
70-22	22 4.80	365,532 A	4.80	296,532	A		4.80	1 A	4.80	1 A	70-222
	(4.80)	(241,545) N	(4.80)	(241,545)	N		(4.80)	(1) N	(4.80)	(1) N	
	GOVERNOR'S MESSAGE CHANGE MEANS OF F FEDERAL FUNDS TO GE	INANCING FOR (4.8)) POSITIONS I	FROM		GOVERNOR'S ME CHANGE MEAN FEDERAL FUNDS (4.80/365,532A; 4.8 (-4.80/-241,545N; -4	IS OF FINANO TO GENERA 0/296,532A)	CING FOR (4.8) I L FUNDS.	POSITIONS FROM	И	
	(4.80/365,532A; 4.80/296,3 (-4.80/-241,545N; -4.80/-2	,				(4.80/365,532A; 4.8 (-4.80/-241,545N; -4		N)			
	DISAGREE	**********	******	******	*****	*************	******	******	******	******	•
	SENATE CONCURS. DETAIL OF GOVERNO: (0.75) ENGINEER IV (#38 (0.3) JANITOR II (#38788 (3) GENERAL LABORER (0.75) GENERAL LABOR FRINGE BENEFITS (-69,1	8822; 47,286A) ; 9,011A) . I (#117354, #117355, ER I (#35169; 22,527		236A EACH)		HOUSE CURRENT DETAIL OF GOV (0.75) ENGINEER I (0.3) JANITOR II (‡ (3) GENERAL LAE (0.75) GENERAL L FRINGE BENEFIT	ERNOR'S RE IV (#38822; 4' ‡38788; 9,011 FORER I (#117 ABORER I (#	QUEST: 7,286A) A) 7354, #117355, #1		EACH)	
	OTHER CURRENT EXPE EQUIPMENT (10,250A) (2) MOTOR VEHICLES (1	ENSES (112,750A)	()			OTHER CURRENT EQUIPMENT (10,2 (2) MOTOR VEHIC	EXPENSES (50A)	, ,			

Program ID: DEF110

AMELIORATION OF PHYSICAL DISASTERS

Structure #: 090202000000

		SENATE			HOUSE			
EQ# EXP	PLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013		SEQ#
81-222		109,101 A 223,201 N	218,202 A 163,201 N		1 A 1 N		1 A 1 N	81-22
ADI	ZERNOR'S MESSAC D (6) TEMPORARY NAGEMENT SUPPO	GE (2/22/11): Y POSITIONS AND FUNDS	,	GOVERNOR'S MESS. ADD (6) TEMPORAL MANAGEMENT SUP (/218,202A; /218,202A (/223,201N; /163,201N	AGE (2/22/11): RY POSITIONS AND FUN PORT.			
(/223	3,202A; /218,202A) 3,201N; /163,201N)		******	(/218,202A; /218,202A (/223,201N; /163,201N	*			
	AGREE	************	*************	************	**********	**********	*****	
	ATE DOES NOT CO DUCES GENERAL	ONCUR. FUNDS FOR SIX MONTH I	DELAY IN HIRE IN FY12.	DETAIL OF GOVER	Y TAKING UNDER ADVIS NOR'S REQUEST: E COMMUNICATIONS INT			
(1) S7 (#920	022G; 51,312N)	CATIONS INTEROPERABIL		COORDINATOR (51,3 TEMPORARY HAZA TEMPORARY EXECU	312N) RD MITIGATION ACCOU UTIVE OFFICER (75,000A)	NTANTS (12,828A/38,484N	1)	
(1) E2 (2) C2	EXECUTIVE OFFIC CIVIL DEFENSE PL	ION ACCOUNTANT (#9202 ER (#92024G; 75,000A) ANNERS (#92025G, #92026	5G; 51,312A EACH)	TEMPORARY LOGIS FRINGE BENEFITS (4				
FRIN	NGE BENEFITS (45	N CHIEF (#92027G; 27,750.,655N) (FY12: 30,000N EACH)	A/21,/50IN)	(2) MOTOR VEHICLE	ES (30,000N EACH)			
82-222		100,000 A	100,000 A		1 A		1 A	82-222
	ERNOR'S MESSAC D FUNDS FOR OV	,		GOVERNOR'S MESS. ADD FUNDS FOR O (/200,000A; /200,000A	OVERTIME COSTS.			
*****	0,000A; /200,000A) **********************************	*********	**********	(/200,000A; /200,000A	A) ***************	***********	******	
SENA	ATE DOES NOT CO	ONCUR. R OVERTIME COSTS.		HOUSE CURRENTLY	Y TAKING UNDER ADVIS	EMENT.		

Program ID: DEF110

AMELIORATION OF PHYSICAL DISASTERS

Structure #: 090202000000

		SENATE			HOUSE		
SEQ # 1	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ#
83-222		60,000 A 3,288,861 N	60,000 A 3,288,861 N		1 A 1 N	1 A 1 N	
J (/ **	UVENILE JUSTICE A /60,000A; /60,000A) /3,288,861N; /3,288,86	AGE (2/22/11): AY POSITIONS AND FUNDS AND DELINQUENCY PREV	FOR OFFICE OF	JUVENILE JUSTICE (/60,000A; /60,000A) (/3,288,861N; /3,288,8 (/60,000A; /60,000A) (/3,288,861N; /3,288,8	RY POSITIONS AND FUN AND DELINQUENCY PRE 661N) 661N)		***
S ((5 (((((((((((((((((3,352N) 1) TEMPORARY JUV #92029G; 44,520N) 1) TEMPORARY JUV #92030G; 44,400N) 1) TEMPORARY JUV 0,000N)	NOR'S REQUEST: ENILE JUSTICE PROGRAM ENILE JUSTICE COMPLIA ENILE JUSTICE ADMINIST ENILE JUSTICE ACCOUNT	NCE MONITOR TRATIVE ASSISTANT TING CLERK (#92031G;	DETAIL OF GOVER TEMPORARY JUVEI TEMPORARY JUVEI TEMPORARY JUVEI (44,400N) TEMPORARY JUVEI	Y TAKING UNDER ADVIS ENOR'S REQUEST: NILE JUSTICE PROGRAM NILE JUSTICE COMPLIAN NILE JUSTICE ADMINIST: NILE JUSTICE ACCOUNTI XPENSES (60,000A/3,047,	SPECIALIST (53,352N) ICE MONITOR (44,520N) RATIVE ASSISTANT ING CLERK (30,000N)	

Program ID: DEF110

AMELIORATION OF PHYSICAL DISASTERS

Structure #: 090202000000

		SENATE			HOUS	E		
E Q #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013		SEQ#
84-22	22 3.00	77,904 A	3.00 155,808 A		3.00 1 A	3.00	1 A	84-22
	(/	,	ORT CHIEF ENGINEERING FFICER.	` '	S AND FUNDS TO SUPF INESS MANAGEMENT (RING	
	(3.00/116,856A; 3.00/15 ************************************	, ,	***********	(3.00/116,856A; 3.00/	(155,808A)	*********	*********	**
	SENATE DOES NOT C REDUCES GENERAL		TH DELAY IN HIRE IN FY12.	DETAIL OF GOVER	Y TAKING UNDER ADV RNOR'S REQUEST: CHITECT/ENGINEER VI		1.936)	
	51,936) (1) ACCOUNTANT VI	•		(1) ACCOUNTANT V	/I (FY12: 38,952; FY13: 5 TALIST (FY12: 38,952; F	1,936)	,,,,,,	
85-22	22				1 A		1 A	85-22
	GOVERNOR'S MESSA ADD FUNDS FOR TU	GE (2/22/11): JITION ASSISTANCE PI	ROGRAM FUNDING.	GOVERNOR'S MESS ADD FUNDS FOR T (/312,880A; /328,168A	ΓUITION ASSISTANCE Ι	PROGRAM FUNDING.		
	(/312,880A; /328,168A) ************************************	*********	*************	(/312,880A; /328,168A	A) *************	**********	*******	*
	SENATE DOES NOT C	ONCLID		HOUSE CURRENTLY	Y TAKING UNDER ADV	TEEMENT		

Program ID: DEF110

110 AMELIORATION OF PHYSICAL DISASTERS

Structure #: 090202000000

	SENATE			ноп	USE	
SEQ # EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ#
86-222						86-22
3.00	306,740 N	3.00 313,956 N	3	3.00	N 3.00 1	N
. ,	ND (3) TEMPORARY PO ATIONAL GUARD DIST		` '	S AND (3) TEMPORAR 7 NATIONAL GUARD 1 7313,956N)	RY POSITIONS AND FUNDS DISTANCE LEARNING.	
(· · · · · · /	************	(************	****
(#92002G; FY12: 45,000 (1) STATE DISTANCE I FY13: 45,000) (1) DISTANCE LEARNI (#92004G; FY12: 44,000 (3) TEMPORARY DIST	LEARNING TRAINING A ; FY13: 46,000) LEARNING SPECIALIST NG SITE CLASSROOM	(#92003G; FY12: 44,000; ADMINISTRATOR CLASSROOM	DETAIL OF GOVER (1) STATE DISTANC 45,000; FY13: 46,000) (1) STATE DISTANC 45,000) (1) DISTANCE LEAR 44,000; FY13: 45,000) THREE TEMPORAR ADMINISTRATOR (F	E LEARNING TRAINI) E LEARNING SPECIA RNING SITE CLASSRO)	NG ADMINISTRATOR (FY12: LIST (FY12: 44,000; FY13: OOM ADMINISTRATOR (FY12: NG SITE CLASSROOM Y13: 29,418 EACH)	

Program ID: DEF110

AMELIORATION OF PHYSICAL DISASTERS

Structure #: 090202000000

	SENATE			HOU	SE		
EQ# EXPLANATION FY	2012	FY 2013	EXPLANATION	FY 2012	FY 2013	Sl	SEQ#
87-222							87-22
13.00	622,650 N 13.00	830,600 N	13	3.00	N 13.00	1 N	
GOVERNOR'S MESSAGE (2/2 ADD (13) POSITIONS AND I GUARD.	*	Y NATIONAL	GOVERNOR'S MESS. ADD (13) POSITION GUARD. (13.00/622,650N; 13.0	IS AND FUNDS FOR H.	AWAII ARMY NATIONAL		
(13.00/622,650N; 13.00/830,600	0N)		(13.00/622,650N; 13.0	0/830,600N)			
DISAGREE	***********	********	*******	********	**********	*****	
SENATE CONCURS. DETAIL OF GOVERNOR'S F (2) DESIGN & PROJECT MNO FY13: 132,000 EACH) (5) FACILITY MNGR REP (#9 FY12: 157,500 EACH; FY13: 2 (1) WORK ORDER ASSET AS (1) INSTALLATION STATUS (#92016G; FY12: 36,000; FY13 (1) IT SPECIALIST (#92017G; (1) REAL PROPERTY ASSOC (1) INSTALLATION STATUS 31,500; FY13: 42,000) (1) CONSTRUCTION & FACIL FY12: 26,250; FY13: 35,000)	GR (#92008G, #92009G; FY12 2010G, #92011G, #92012G, # 210,000 EACH) SOC (#92015G; FY12: 31,500 REPORT INFRASTRUCTUR 3: 48,000) FY12: 31,500; FY13: 42,000) C (#92018G; FY12: 31,500; FY REPORT SERVICE ASSOC	#92013G, #92014G; 0; FY13: 42,000) RE ASSOC) Y13: 42,000) (#92019G; FY12:	DETAIL OF GOVER (2) DESIGN & PROJE (5) FACILITY MANA 210,000) (1) WORK ORDER AS (1) INSTALLATION S (FY12: 36,000; FY13: (1) IT SPECIALIST (F (1) REAL PROPERTY (1) INSTALLATION S 31,500; FY13: 42,000) (1) CONSTRUCTION ADMINISTRATIVE A	CCT MANAGER (FY12: GER REPRESENTATIV SSET ASSOCIATE (FY: STATUS REPORT INFR 48,000) FY12: 31,500; FY13: 42,07 ASSOCIATE (FY12: 3 STATUS REPORT SERV	99,000; FY13: 132,000) /E (FY12: 157,500; FY13: 12: 31,500; FY13: 42,000) ASTRUCTURE ASSOCIATE 000) 1,500; FY13: 42,000) /ICE ASSOCIATE (FY12: EMENT OFFICE 150; FY13: 35,000)		

Program ID: DEF110

AMELIORATION OF PHYSICAL DISASTERS

Structure #: 090202000000

		SENATE			HOUSE	Ε	
EQ#	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
88-22	22						88-2
		395,245 N	395,245 N		1 N	1	N
	GOVERNOR'S MESSA ADD (1) TEMPORAR HEADQUARTERS CO	RY POSITION AND FUNDS F	OR JOINT FORCES	GOVERNOR'S MESS ADD (1) TEMPORA HEADQUARTERS CO (/1,395,245N; /1,385,2	RY POSITION AND FUNI OMMUNICATION.	DS FOR JOINT FORCES	
	(/1,395,245N; /1,385,24 ************************************	45N) ************************************	************	(/1,395,245N; /1,385,2	,	***********	*****
		F ANTICIPATED FEDERAL F	UNDING.	DETAIL OF GOVER TEMPORARY INFOR	RMATION SUPPORT TEC	~	
	DETAIL OF GOVER! (1) TEMPORARY INF PERSONNEL CONTR. FRINGE BENEFITS (1 OTHER CURRENT EX	ORMATION SUPPORT TECH ACTS (250,000) 24,000)	H (#92021G; 60,000)	PERSONNEL CONTR FRINGE BENEFITS (OTHER CURRENT E.	124,000)		

Program ID: DEF110

DEF110 AMELIORATION OF PHYSICAL DISASTERS

Structure #: 090202000000

		SENATE					HOUSE			
EQ#	EXPLANATION	FY 2012	FY 2013	3	EXPLANATION	FY 201	2	FY 201	3	SEQ#
89-22										89-22
	4.50	193,354 N	4.50	93,354 N		4.80	1 N	4.80	1 N	
	GOVERNOR'S MESSA ADD (4.5) POSITION	,			GOVERNOR'S ME ADD (4.8) POSIT (4.80/193,354N; 4.8	IONS AND FUN	,			
	(4.80/193,354N; 4.80/19	93,354N)			(4.80/193,354N; 4.8	30/193,354N)				
	DISAGREE	**********	*******	******	************	*******	*******	*******	********	**
	SENATE DOES NOT C REDUCES (0.3) POST DETAIL OF GOVERN (0.5) GENERAL LABO (0.25) GENERAL LABO (0.5) GENERAL LABO (0.75) GENERAL LABO (0.75) GENERAL LABO (0.5) GENERAL LABO (0.5) GENERAL LABO (0.5) GENERAL LABO (0.25) GENERAL LABO (0.25) GENERAL LABO (0.3) POSITION ERRO FRINGE BENEFITS (53)	TION COUNT FOR POS JOR'S REQUEST: RER I (#270; 15,258) DRER I (#5683; 7,809) RER II (#5690; 15,438) DRER I (#56902; 22,527) DRER I (#8643; 22,577) RER I (#12840; 15,018) RER II (#15987; 16,056) RER I (#21740; 15,618) DRER I (#28639; 7,809) R COUNT		OR.	HOUSE CURRENT DETAIL OF GOV (.5) GENERAL LA (.25) GENERAL LA (.5) GENERAL LA (.75) GENERAL LA (.5) GENERAL LA (.5) GENERAL LA (.5) GENERAL LA (.5) GENERAL LA (.25) GENERAL LA (.3) POSITION ERI FRINGE BENEFIT	ERNOR'S REQU BORER I (#270; ABORER I (#568) BORER II (#5690) ABORER I (#5690) ABORER I (#1284) BORER II (#1284) BORER II (#1598) BORER I (#2174) ABORER I (#286) ROR COUNT	JEST: 15,258) 3; 7,809) 0; 15,438) 2; 22,527) 3; 22,577) 0; 15,018) 37; 16,056) 0; 15,618)	MENT.		
1060-00)1					`	306,959) A		(306,959) A	1060-00
					HOUSE ADJUSTM REDUCE FUNDS		L CONSTRAIN	NTS.		
	**************************************	*******	*******	******	**********	*******	*******	*******	******	**

Program ID: DEF110

AMELIORATION OF PHYSICAL DISASTERS

Structure #: 090202000000

Subject Committee: PGM

PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

			SENAT	E						НО	USE				
SEQ#	EXPLANATI	ION	FY 2012			FY 2013		EXPLANATION		FY 2012		F	Y 2013		SEQ#
1169-00	01		(387,824)	A		(387,824)	A								1169-0
		NDS FOR V	VACANCY SAV			*******	****	*****	******	******	*****	******	*******	*****	
		7.80	324,713	A	7.80	442,718	A	TOTAL CHANGES BY MOF	7.80	214,540	A	7.80	214,540	A	
		15.70	5,078,670		15.70	5,233,836			16.00	290,169		16.00	290,169		
	=		55,459	U		55,459	U	=		55,459	U		55,459	U	
		23.50	5,458,842		23.50	5,732,013		TOTAL CHANGES	23.80	560,168		23.80	560,168		
	_	112.10	9,947,262	A	112.10	10,065,267	A	BUDGET TOTALS BY MOF	112.10	9,837,089	A	112.10	9,837,089	A	
		99.65	88,432,657	N	99.65	88,587,823	N		99.95	83,644,156	N	99.95	83,644,156	N	
		0.00	464,458	S	0.00	464,458	S		0.00	464,458	S	0.00	464,458	S	
		0.00	12,044,738	U	0.00	12,044,738	U		0.00	12,044,738	U	0.00	12,044,738	U	
		211.75	110,889,115		211.75	111,162,286		TOTAL BUDGET	212.05	105,990,441		212.05	105,990,441		

Program ID: DEF112

SERVICES TO VETERANS

Structure #: 060106000000

			SENATE					HOUSE			
SEQ#	EXPLANATION	ON	FY 2012]	FY 2013	EXPLANATION		FY 2012	FY	2013	SEQ#
		24.00	1,645,761 A	24.00	1,645,761 A		24.00	1,645,761 A	24.00	1,645,761 A	
	_	24.00	1,645,761	24.00	1,645,761	_	24.00	1,645,761	24.00	1,645,761	
4-00)1							78,191 A		78,191 A	4-00
		FOR FURI	LOUGH RESTORATIO		******		OR FURLO	OUGH RESTORATION		*******	*
	DISAGREE SENATE DOES REDUCES GE		NCUR. UNDS FOR FURLOUG	GH RESTOR	ATION.	HOUSE CONCU	JRS.				
80-22	22		634,491 A		3,189,764 A			1 A		1 A	80-22
	GOVERNOR'S ADD FUNDS		E (2/22/11): ΓΑΙΝ VETERAN CEM	ETERIES.		GOVERNOR'S M ADD FUNDS T (/5,440,261A; /1,	O MAINTA	(2/22/11): AIN VETERAN CEME	TERIES.		
	(/5,440,261A; /1			******	******	(/5,440,261A; /1,		*******	******	******	*
	DISAGREE SENATE DOES REDUCES 4,8 PHASE IN THE	305,770 IN	FY12 AND INCREAS	ES 1,097,572	IN FY13 TO	HOUSE CURRE	NTLY TAK	XING UNDER ADVISE	EMENT.		
1060-00)1							(49,373) A		(49,373) A	1060-00
							DS DUE TO) FISCAL CONSTRAI			
	DISAGREE	******	**********	*******	*******	***********	******	***********	******	*********	*
1169-00)1		(91,100) A		(91,100) A						1169-00
		NDS FOR V	ACANCY SAVINGS.								
	DISAGREE	******	**********	*********	********	***********	*********	*********	***********	*************	*

Program ID: DEF112

SERVICES TO VETERANS

Structure #: 060106000000

	SENATE			HOUSE					
SEQ # EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ#			

	543,391 A		3,098,664 A	TOTAL CHANGES BY MOF		28,819 A		28,819 A
0.00	543,391	0.00	3,098,664	TOTAL CHANGES	0.00	28,819	0.00	28,819
24.00	2,189,152 A	24.00	4,744,425 A	BUDGET TOTALS BY MOF	24.00	1,674,580 A	24.00	1,674,580 A
24.00	2,189,152	24.00	4,744,425	TOTAL BUDGET	24.00	1,674,580	24.00	1,674,580

Program ID: DEF114

HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY

Structure #: 070104000000

			SENAT	E						HOUSE				
EQ#	EXPLANATIO	ON	FY 2012]	FY 2013		EXPLANATION		FY 2012	FY	7 2013	S	SEQ#
		0.00	1,762,823	A	0.00	1,762,823	A		0.00	1,762,823 A	0.00	1,762,823	A	
		0.00	4,398,921	N	0.00	4,398,921	N		0.00	4,398,921 N	0.00	4,398,921	N	
		0.00	6,161,744		0.00	6,161,744			0.00	6,161,744	0.00	6,161,744		
4-00)1									70,432 A		70,432	A	4-0
			99,765	N		99,765	N			99,765 N		99,765	N	
	ADD FUNDS	FOR FURL							OR FURLO	UGH RESTORATION				
	DISAGREE	*******	******	******	*****	*****	****	**********	*****	*******	******	******	****	
	SENATE DOES							HOUSE CONCU	RS.					
	REDUCES GE	ENERAL FU	JNDS FOR FU	RLOUC	H RESTOR.	ATION.								
70-22	22		(380,373)	A		(380,373)	A			(1) A		(1)	A	70-2
			532,522	N		532,522	N			1 N		1	N	
	GOVERNOR'S CHANGE ME AND FUNDS F	ANS OF FI	NANCING FO				S		ANS OF FIR OM GENE 2,522A)	2/22/11): NANCING FOR (7.65) RAL FUNDS TO FEDI				
	(/-132,522A; /-1 (/532,522N; /53	2,522N)						(/-132,522A; /-13: (/532,522N; /532,	2,522A) 522N)	*****				
	DISAGREE	*******	******	******	*****	*****	****	**********	*****	******	*****	******	****	
	SENATE DOES REFLECTS CO MATCHING PE 75% FEDERAL	ORRECT G ERCENTAC	ENERAL FUN GE FROM 60%				1	HOUSE CURREN DETAIL OF GO PERSONAL SER FRINGE BENEFI	VERNOR' VICES (38	0,373)	MENT.			
	FOR CHANGE 40% STATE TO DETAIL OF G PERSONAL SE FRINGE BENE	75% FEDI OVERNOR RVICES (3	ERAL AND 25° R'S REQUEST: (80,373)	% STA		FEDERAL AN	ND							

Program ID: DEF114

HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY

Structure #: 070104000000

		SENATE					HOUSI	E		
SEQ#	EXPLANATION	FY 2012	FY 20	13	EXPLANATION]	FY 2012	F	Y 2013	SEQ
					I					
80-22	22	200,000 A 600,000 N		200,000 A 600,000 N			1 A 1 N		1 1	A 80
		AGE (2/22/11): DUTH CHALLENGE ACA	ADEMY.	000,000	GOVERNOR'S M ADD FUNDS F (/200,000A; /200. (/600,000N; /600	OR YOUTH ,000A) ,000N)		ADEMY.	1	TV
	(/200,000A; /200,000A) (/600,000N; /600,000N) DISAGREE		********	******	(/200,000A; /200 (/600,000N; /600	,000N)	*******	*******	*******	****
	SENATE CONCURS.				HOUSE CURRE	NTLY TAKI	NG UNDER ADVI	ISEMENT.		
)60-00	01				HOUSE ADJUST	MENT:	(52,885) A		(52,885)	A 1060
	DISAGREE	**********	********	******			FISCAL CONSTRA		*******	****
169-00)1	(42,704) A		(42,704) A						1169
		R VACANCY SAVINGS.								
	DISAGREE	**********	******	*******	***** ***********	******	*********	*******	*******	****
		(223,077) A		(223,077) A	TOTAL CHANGES BY MOF		17,547 A		17,547	A
		1,232,287 N	1	,232,287 N			99,767 N	-	99,767	N
	0.00	1,009,210	0.00 1	,009,210	TOTAL CHANGES	0.00	117,314	0.00	117,314	
	0.00	y y		,539,746 A ,631,208 N	BUDGET TOTALS BY MOF	0.00	1,780,370 A 4,498,688 N	0.00	1,780,370 4,498,688	
	-									

Program ID: EDN100

SCHOOL-BASED BUDGETING

Structure #: 070101100000

		SENAT	E					н	OUSE				
SEQ#	EXPLANATION	FY 2012			FY 2013		EXPLANATION	FY 2012		F	Y 2013		SEQ#
	12,375.60	705,256,507	A	12,375.60	705,256,507	A	12,375.6	0 705,256,507	A	12,375.60	705,256,507	A	
	0.00	6,780,000	В	0.00	6,780,000	В	0.0	0 6,780,000	В	0.00	6,780,000	В	
	0.00	167,979,043	N	0.00	167,979,043	N	0.0	0 167,979,043	N	0.00	167,979,043	N	
	0.00	13,716,215	T	0.00	13,716,215	T	0.0	0 13,716,215	T	0.00	13,716,215	T	
	0.00	4,478,539	U	0.00	4,478,539	U	0.0	0 4,478,539	U	0.00	4,478,539	U	
	0.00	3,389,438	W	0.00	3,389,438	W	0.0	0 3,389,438	W	0.00	3,389,438	W	
	0.00	53,764,299	V	0.00	53,764,299	V	0.0	0 53,764,299	V	0.00	53,764,299	V	
	12,375.60	955,364,041		12,375.60	955,364,041		12,375.6	0 955,364,041		12,375.60	955,364,041		
4-00	l							54,330,078	Α		54,330,078	A	4-00
		1,409,307	N		1,409,307	N		1,409,307			1,409,307		
		21,485	T		21,485	T	1	21,485	T		21,485	T	
		7,046	U		7,046	U		7,046	U		7,046	U	
		3,023	W		3,023	W		3,023	W		3,023	W	
	EXEC BUDGET PREP ADD FUNDS FOR FUNDS FOR FUNDS	RLOUGH RESTO			*******	******	EXEC BUDGET PREP ADD FUNDS FOR FU	RLOUGH RESTOR			******	*****	
	SENATE DOES NOT (REDUCES GENERA)		RLO	UGH RESTOI	RATION.		HOUSE CONCURS.						
82-222	2	396,208	A		396,208	A		1	A		1	A	82-22
	GOVERNOR'S MESSA ADD FUNDS FOR A		AM.				GOVERNOR'S MESSA ADD FUNDS FOR AT)/BM)	ı.			
							(/396,208A; /396,208A)						
	(/396,208A; /396,208A		****	*****	*****	*****	(/396,208A; /396,208A)	*****	*****	******	*****	*****	
	DISAGREE						~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~						
	SENATE CONCURS. FOR TRANSPORTA	TON COSTS AND	SUI	PPLIES.			HOUSE CURRENTLY FOR TRANSPORTATI						

Program ID: EDN100

SCHOOL-BASED BUDGETING

Structure #: 070101100000

Subject Committee: EDU

EDUCATION

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ#
83-22	22						83-22
		750,000 B	750,000 B		1 B	1 B	
	GOVERNOR'S MESSA ADD FUNDS FOR LO	AGE (2/22/11): OST TEXTBOOKS AND EQU	IPMENT.	GOVERNOR'S MESSA ADD FUNDS FOR L		QUIPMENT (EDN100/CB).	
	(/750,000B; /750,000B)		***********	(/750,000B;/750,000B) (/750,000B; /750,000B)	***********	**
	SENATE CONCURS.			HOUSE CURRENTLY	TAKING UNDER ADVIS	EMENT.	
1060-00	01				(37,155,000) A	(37,155,000) A	1060-00
					JE TO FISCAL CONSTRAI		
	DISAGREE	*************	**************	*************	***********	************	**
1160-00	01	(269,934) A	(269,934) A				1160-00
	ELEMENTARY SCHO	R CLOSURE OF QUEEN LIL OL.					
	DISAGREE	************	************	**************	***********	**************	**
1169-00)1	(138,094) A	(138,094) A				1169-00
	SENATE ADJUSTMEN REDUCE FUNDS FO	NT: R VACANCY SAVINGS.					
	**************************************	*********	**********	*************	***********	************	**

Program ID: EDN100

SCHOOL-BASED BUDGETING

Structure #: 070101100000

		SENATE	2				HOUSI	E	
SEQ#	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012	FY 2013	SEQ#
1180-00	1	250,000	A	250,000	A				1180-001
	SENATE ADJUSTMEN ADD FUNDS FOR FA	MILIES FOR R.E.A		******	******	*********	********	************	***
	DISAGREE								
1181-00	1 4.00	105,000	A 4.00	200,000			A		1181-001
		145,000	V	50,000	T				
	SENATE ADJUSTMEN ADD (4) POSITIONS DISAGREE	AND FUNDS FOR			*****	****************	***************************************	********************************	***
1189-00	1	30,968,133	A	30,968,133	A				1189-001
	SENATE ADJUSTMEN ADD FUNDS FOR FU		RATION.						
	DISAGREE	********	*******	*******	*****	**************	*********	**************	***
	MAINTAINS CURRE	NT LEVEL OF INS	TRUCTION.						

973,979,982

12,375.60

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID: EDN100

SCHOOL-BASED BUDGETING

Structure #: 070101100000

Subject Committee: EDU EDUCATION

12,379.60

989,011,215

12,379.60

989,011,215

		SENATI	E						НО	USE				
SEQ#	EXPLANATION	FY 2012			FY 2013		EXPLANATION	N	FY 2012		F	Y 2013		SEQ #
	4.00	31,311,313	A	4.00	31,406,313	A	TOTAL CHANGES BY MOF		17,175,079	A		17,175,079	A	
		750,000	В		750,000	В			1	В		1	В	
		1,409,307	N		1,409,307	N			1,409,307	N		1,409,307	N	
		21,485	T		71,485	T			21,485	T		21,485	T	
		7,046	U		7,046	U			7,046	U		7,046	U	
		3,023	W		3,023	W			3,023	W		3,023	W	
		145,000	V											
	4.00	33,647,174		4.00	33,647,174		TOTAL CHANGES	0.00	18,615,941		0.00	18,615,941		
	12,379.60	736,567,820	A	12,379.60	736,662,820	A	BUDGET TOTALS BY MOF	12,375.60	722,431,586	A	12,375.60	722,431,586	A	
	0.00	7,530,000	В	0.00	7,530,000	В		0.00	6,780,001	В	0.00	6,780,001	В	
	0.00	169,388,350	N	0.00	169,388,350	N		0.00	169,388,350	N	0.00	169,388,350	N	
	0.00	13,737,700	T	0.00	13,787,700	T		0.00	13,737,700	T	0.00	13,737,700	T	
	0.00	4,485,585	U	0.00	4,485,585	U		0.00	4,485,585	U	0.00	4,485,585	U	
	0.00	3,392,461	W	0.00	3,392,461	W		0.00	3,392,461	W	0.00	3,392,461	W	
	0.00	53,909,299	V	0.00	53,764,299	V		0.00	53,764,299	V	0.00	53,764,299	V	

TOTAL BUDGET

973,979,982

12,375.60

Program ID: EDN150

COMPREHENSIVE STUDENT SUPPORT SERVICES

Structure #: 070101150000

		SENAT	E					Н	OUSE				
E Q #	EXPLANATION	FY 2012			FY 2013		EXPLANATION	FY 2012		F	Y 2013		SEQ#
	5,639.00	306,472,682	A	5,639.00	306,472,682	A	5,639.00	306,472,682	A	5,639.00	306,472,682	A	
	0.00	100,000	В	0.00	100,000	В	0.00	100,000	В	0.00	100,000	В	
	2.00	45,111,380	N	2.00	45,111,380	N	2.00	45,111,380	N	2.00	45,111,380	N	
	4.00	2,106,297	W	4.00	2,106,297	W	4.00	2,106,297	W	4.00	2,106,297	W	
	0.00	1	V	0.00	1	V	0.00	1	V	0.00	1	V	
	5,645.00	353,790,360		5,645.00	353,790,360		5,645.00	353,790,360		5,645.00	353,790,360		
4-00	1							23,486,098	8 A		23,486,098	A	4-00
		1,135,386	N		1,135,386	N		1,135,386	5 N		1,135,386	N	
	DISAGREE	******	*****	********	*******	*****	ADD FUNDS FOR FURI				************	*****	
		NCUR.				*****					******	*****	
	DISAGREE SENATE DOES NOT CO REDUCES GENERAL I	NCUR.				******* A	***************				************	****** A	80-00
80-00	DISAGREE SENATE DOES NOT CO REDUCES GENERAL I	ONCUR. FUNDS FOR FUI	RLOI A	UGH RESTOR 40.00	RATION.	A	HOUSE CONCURS.	*****************	A	225.38			80-00
	DISAGREE SENATE DOES NOT CO REDUCES GENERAL 1 1 40.00 EXEC REQUEST: CONVERT (225.38) PO	ONCUR. FUNDS FOR FUI	A TEM	UGH RESTOR 40.00 MPORARY TO	RATION. DERMANENT	A .	HOUSE CONCURS. 225.38 EXEC REQUEST: CONVERT (225.38) POS	SITIONS FROM	Α ΓΕΜΡ(225.38 DRARY TO F	PERMANENT.	A	80-00

Program ID: EDN150

COMPREHENSIVE STUDENT SUPPORT SERVICES

Structure #: 070101150000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ#
				1			
82-22	22		2,081,691 A			1 .	A 82-22
	GOVERNOR'S MESSA ADD FUNDS FOR CO	AGE (2/22/11): ONTRACTED NURSING SI	ERVICES.		AGE (2/22/11): ONTRACTED NURSING (ESSMENT AND PRESCRI		
	(/A; /2,081,691A)	********	**********	(/A; /2,081,691A) (/A; /2,081,691A)	******	*********	***
	DISAGREE						
		WITH DISABILITIES EDU 4 ELIGIBLE STUDENTS.	CATION ACT (IDEA)	FOR INDIVIDUALS V	TAKING UNDER ADVIS WITH DISABILITIES EDU 04 ELIGIBLE STUDENTS.		
1060-00)1				(8,050,000) A	(8,050,000)	A 1060-00
	DISAGREE	*************	**************		UE TO FISCAL CONSTRA	INTS.	****
1160-00	01	(66,024) A	(66,024) A				1160-00
	ELEMENTARY SCHO	OR CLOSURE OF QUEEN L OOL.					
	DISAGREE	*************	***********************************	**************	**********	************	****
1169-00)1	(1,886,935) A	(1,886,935) A				1169-00
		OR VACANCY SAVINGS.					
	*******	********	*********	*************	**********	**********	****

Program ID: EDN150

COMPREHENSIVE STUDENT SUPPORT SERVICES

Structure #: 070101150000

			SENATI	E						ноп	USE			
SEQ#	EXPLANATIO	ON	FY 2012			FY 2013		EXPLANATION		FY 2012		FY	Y 2013	SEC
1189-00	01		13,387,313	A		13,387,313	A							1189
		FOR FURI	LOUGH RESTO			*******	****	***** **********	******	********	*****	******	******	****
	MAINTAINS (CURRENT	LEVEL OF INS	STRU	JCTION.									
	MAINTAINS	CURRENT	LEVEL OF INS	STRU	JCTION.									
	MAINTAINS	40.00	11,434,354		40.00	13,516,045	A	TOTAL CHANGES BY MOF	225.38	15,436,098	A	225.38	15,436,099	A
	MAINTAINS			A		13,516,045 1,135,386			225.38	15,436,098 1,135,386		225.38	15,436,099 1,135,386	
	MAINTAINS		11,434,354	A					225.38			225.38		
		40.00	11,434,354 1,135,386	A N	40.00	1,135,386		TOTAL CHANGES		1,135,386	N		1,135,386	<u>N</u>
		40.00	11,434,354 1,135,386 12,569,740	A N A	40.00	1,135,386 14,651,431	N A	TOTAL CHANGES	225.38	1,135,386	N A	225.38	1,135,386 16,571,485	N A
		40.00 40.00 5,679.00	11,434,354 1,135,386 12,569,740 317,907,036	A N A B	40.00 40.00 5,679.00	1,135,386 14,651,431 319,988,727	N A B	TOTAL CHANGES	225.38 5,864.38	1,135,386 16,571,484 321,908,780	A B	225.38 5,864.38	1,135,386 16,571,485 321,908,781	A B
		40.00 40.00 5,679.00 0.00	11,434,354 1,135,386 12,569,740 317,907,036 100,000	A N A B N	40.00 40.00 5,679.00 0.00	1,135,386 14,651,431 319,988,727 100,000	A B N	TOTAL CHANGES BUDGET TOTALS BY MOF	225.38 5,864.38 0.00	1,135,386 16,571,484 321,908,780 100,000	A B N	225.38 5,864.38 0.00	1,135,386 16,571,485 321,908,781 100,000	A B N
		40.00 40.00 5,679.00 0.00 2.00	11,434,354 1,135,386 12,569,740 317,907,036 100,000 46,246,766 2,106,297	A N A B N	40.00 40.00 5,679.00 0.00 2.00	1,135,386 14,651,431 319,988,727 100,000 46,246,766	A B N	TOTAL CHANGES BUDGET TOTALS BY MOF	225.38 5,864.38 0.00 2.00	1,135,386 16,571,484 321,908,780 100,000 46,246,766 2,106,297	A B N	225.38 5,864.38 0.00 2.00	1,135,386 16,571,485 321,908,781 100,000 46,246,766 2,106,297	A B N

Program ID: EDN200

INSTRUCTIONAL SUPPORT

Structure #: 070101200000

		SENAT	E						HO	OUSE				
EQ#	EXPLANATION	FY 2012			FY 2013		EXPLANATION	T	FY 2012		FY	Y 2013		SEQ#
	197.50	22,430,453	A	197.50	22,430,453	A		197.50	22,430,453	A	197.50	22,430,453	A	
	6.00	1,841,692	В	6.00	1,841,692	В		6.00	1,841,692	В	6.00	1,841,692	В	
	0.00	632,516	N	0.00	632,516	N		0.00	632,516	N	0.00	632,516	N	
	0.00	787,335	U	0.00	787,335	U		0.00	787,335	U	0.00	787,335	U	
	0.00	1	V	0.00	1	V	_	0.00	1	V	0.00	1	V	
	203.50	25,691,997		203.50	25,691,997		_	203.50	25,691,997		203.50	25,691,997		
4-00	1						I		1,639,737	A		1,639,737	A	4-00
		22,919	В		22,919	В			22,919	В		22,919	В	
		28,484	N		28,484	N			28,484	N		28,484	N	
		12,665	U		12,665	U			12,665	U		12,665	U	
	EXEC BUDGET PREP: ADD FUNDS FOR FUR							FOR FURLO	OUGH RESTOR					
	DISAGREE	******	******	******	*******	*****	*********	*******	******	*****	******	******	*****	
	SENATE DOES NOT CO	NCUR.					HOUSE CONC	IDC						
	REDUCES GENERAL F		RLOU	GH RESTOR	ATION.		I I I I I I I I I I I I I I I I I I I	UK3.						
40-00	REDUCES GENERAL F		RLOU	GH RESTOR	ATION.			222.50	22,175,484	A	222.50	22,175,484	A	40-0
	REDUCES GENERAL F 1 EXEC BUDGET PREP: TRANSFER-IN (222.5) PROGRAMS TO ALIGN (222.50/22,175,484A; 222	FUNDS FOR FUNDS FOR FUNDS AND BUDGET WITH 2.50/22,175,484A	D FUI I PRO	NDS FROM V JECTED EXF	ARIOUS PENDITURES.		EXEC BUDGET TRANSFER-IN PROGRAMS TO (222.50/22,175,	222.50 F PREP: N (222.5) PC O ALIGN BI 484A; 222.5	OSITIONS AND UDGET WITH F 0/22,175,484A)	FUND PROJE	S FROM VA CTED EXPE	RIOUS NDITURES.		40-00
	REDUCES GENERAL F 1 EXEC BUDGET PREP: TRANSFER-IN (222.5) 1 PROGRAMS TO ALIGN	FUNDS FOR FUNDS FOR FUNDS AND BUDGET WITH 2.50/22,175,484A	D FUI I PRO	NDS FROM V JECTED EXF	ARIOUS PENDITURES.	****	EXEC BUDGET TRANSFER-IN PROGRAMS TO (222.50/22,175,	222.50 F PREP: N (222.5) PC O ALIGN BI 484A; 222.5	OSITIONS AND UDGET WITH F 0/22,175,484A)	FUND PROJE	S FROM VA CTED EXPE	RIOUS		40-00
	REDUCES GENERAL F 1 EXEC BUDGET PREP: TRANSFER-IN (222.5) PROGRAMS TO ALIGN (222.50/22,175,484A; 222	POSITIONS AND BUDGET WITH 2.50/22,175,484A	D FUI I PRO	NDS FROM V JECTED EXF	ARIOUS PENDITURES.	*****	EXEC BUDGET TRANSFER-IN PROGRAMS TO (222.50/22,175,***********************************	222.50 F PREP: N (222.5) PC O ALIGN BI 484A; 222.5	OSITIONS AND UDGET WITH F 0/22,175,484A)	FUND PROJE	S FROM VA	RIOUS NDITURES.		40-00
	REDUCES GENERAL F 1 EXEC BUDGET PREP: TRANSFER-IN (222.5) PROGRAMS TO ALIGN (222.50/22,175,484A; 222 DISAGREE SENATE DOES NOT CO SEE EDN100, EDN150, E	POSITIONS AND BUDGET WITH 2.50/22,175,484A	D FUI I PRO	NDS FROM V JECTED EXF	ARIOUS PENDITURES.	*****	EXEC BUDGET TRANSFER-IN PROGRAMS TO (222.50/22,175,***********************************	222.50 F PREP: N (222.5) PC O ALIGN BI 484A; 222.5	OSITIONS AND UDGET WITH I 0/22,175,484A)	FUND PROJE	S FROM VA	RIOUS NDITURES.		40-00
80-00	REDUCES GENERAL F 1 EXEC BUDGET PREP: TRANSFER-IN (222.5) PROGRAMS TO ALIGN (222.50/22,175,484A; 222 *********************************	POSITIONS AND BUDGET WITH 2.50/22,175,484A	D FUN (PRO.) () (), ED.	NDS FROM V JECTED EXF N500 SEQ. N	VARIOUS PENDITURES. O. 40-001.		EXEC BUDGET TRANSFER-IN PROGRAMS TO (222.50/22,175,***********************************	222.50 F PREP: N (222.5) PC O ALIGN BI 484A; 222.5 URS. EDN150, EI 26.00 ST: 6) POSITION	DISITIONS AND UDGET WITH I 0/22,175,484A) DN300, EDN400	FUND PROJEC STATES OF THE PORT	S FROM VA CTED EXPER	RIOUS NDITURES. 2. 40-001.	***** A	
80-00	REDUCES GENERAL F 1 EXEC BUDGET PREP: TRANSFER-IN (222.5) PROGRAMS TO ALIGN (222.50/22,175,484A; 222 DISAGREE SENATE DOES NOT CO SEE EDN100, EDN150, E 1 EXEC REQUEST: CONVERT (26) POSITI	POSITIONS AND BUDGET WITH 2.50/22,175,484A	D FUN (PRO.) () (), ED.	NDS FROM V JECTED EXF N500 SEQ. N	VARIOUS PENDITURES. O. 40-001.		EXEC BUDGET TRANSFER-IN PROGRAMS TO (222.50/22,175,***********************************	222.50 F PREP: N (222.5) PC O ALIGN BI 484A; 222.5 URS. EDN150, EI 26.00 ST: 6) POSITION	DISITIONS AND UDGET WITH I 0/22,175,484A) DN300, EDN400	FUND PROJEC STATES OF THE PORT	S FROM VA CTED EXPER	RIOUS NDITURES. 2. 40-001.	***** A	

Program ID: EDN200

INSTRUCTIONAL SUPPORT

Structure #: 070101200000

			SENATE						HOUS	E			
SEQ#	EXPLANATION	ON	FY 2012		FY 2013		EXPLANATION		FY 2012		FY 2013		SEQ#
1060-00		*****	******	******	******	****		DS DUE TO	(6,050,000) A	AINTS.	(6,050,000)		1060-001
1160-00	SENATE ADJU REDUCE FUN	NDS FOR N	(500,000) A ATIONALLY NOR				*****	******	*********	******	********		1160-00
1169-0	SENATE ADJU REDUCE FUN	NDS FOR V	(206,206) A		(206,206)		****	******	********	*****	******		1169-00
	_	0.00 197.50	(706,206) A 22,919 B 28,484 N 12,665 U (642,138) 21,724,247 A	0.00	22,919 28,484 12,665 (642,138)	B N U	TOTAL CHANGES BY MOF TOTAL CHANGES BUDGET TOTALS BY MOF	248.50 248.50 446.00	17,765,221 A 22,919 B 28,484 N 12,665 U 17,829,289 40,195,674 A	248.50	17,765,221 22,919 28,484 12,665 17,829,289 40,195,674	B N U	
		6.00	1,864,611 B	6.00	1,864,611	В		6.00	1,864,611 B 661,000 N		1,864,611	В	

Program ID: EDN300

DN300 STATE ADMINISTRATION

Structure #: 070101300000

			SENAT	E						НО	USE				
SEQ#	EXPLANAT	TION	FY 2012			FY 2013		EXPLANATION	1	FY 2012		FY	7 2013		SEQ#
		509.00 0.00 0.00	42,517,962 35,000 1		509.00 0.00 0.00	42,517,962 35,000 1		-	509.00 0.00 0.00	42,517,962 35,000 1		509.00 0.00 0.00	42,517,962 35,000 1		
		509.00	42,552,963		509.00	42,552,963		<u>.</u>	509.00	42,552,963		509.00	42,552,963		
4-00	01									2,533,855	A		2,533,855	A	4-001
	DISAGREE SENATE DO	S FOR FURI		*****	**********	ATION.	*****		FOR FURL	OUGH RESTORA			*********	*****	
80-00	EXEC REQU	(4) POSITIO	NS FROM TEM	POR	ARY TO PER	MANENT.	****	EXEC REQUES CONVERT (4) (4.00/A; 4.00/A)) POSITION	S FROM TEMPO	A DRAR	4.00 Y TO PERM	ANENT.	A	80-001
	SENATE DO	ES NOT COM	NCUR.					(1) DATA PRO (1) SECRETAR	GOVERNO CESSING S Y I (#58268	R'S REQUEST: YSTEMS ANAL) ONS NETWORK			73098, #73097)		

Program ID: EDN300

STATE ADMINISTRATION

Structure #: 070101300000

		SENATE			HOUS	SE		
SEQ#	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	3	SEQ#
				I				
81-22	2	250,000 A	250,000 A		1 A	1	1 A	81-222
	GOVERNOR'S MESSA ADD FUNDS FOR TI	AGE (2/22/11): HE EARLY LEARNING CO	UNCIL.	GOVERNOR'S MESS ADD FUNDS FOR T THE SUPERINTENDI	HE EARLY LEARNING	COUNCIL IN THE O	FFICE OF	
				(/250,000A; /250,000A	A)			
	(/250,000A; /250,000A	,		(/250,000A; /250,000A				
	DISAGREE	**********	***********	*************	**********************	*********	******	*
	SENATE CONCURS. DETAIL OF GOVERI CONTRACT COSTS (2 TRAVEL (15,000) VIDEO COMMUNICA PRINTED MATERIAL SUPPLIES (5,000) MEETINGS (5,000) ADMINISTRATIVE C	205,000) ATIONS (5,000) AS (10,000)		HOUSE CURRENTLY DETAIL OF GOVERN CONTRACT COSTS (TRAVEL (15,000) VIDEO COMMUNICA PRINTED MATERIAL SUPPLIES (5,000) MEETINGS (5,000) ADMINISTRATIVE C	(205,000) ATIONS (5,000) LS (10,000)	VISEMENT.		
1060-00	1				(3,745,000) A	A (3	3,745,000) A	1060-001
	**************************************	***********	************			RAINTS.		*
1080-00	1				3.00 A	3.00	A	1080-001
	********	*****	***********	` '	NT: S FOR AUDITING AND		*****	*

Program ID: EDN300

STATE ADMINISTRATION

Structure #: 070101300000

			SENATE						HOUSE			
SEQ#	EXPLANATIO	ON	FY 2012		FY 2013		EXPLANATION		FY 2012	FY	Z 2013	SEQ#
							ı					
1160-00	01		(329,000) A		(329,000) A	A						1160-001
		DS FOR T	HE BOARD OF ED						*****			
	DISAGREE	******	******	******	******	*****	*********	*******	*******	*****	******	*
	DETAIL OF SI PERSONAL SE MEMBER COM	RVICES (-	275,000)									
1169-00	01		(1,023,157) A		(1,023,157) A	A						1169-001
		DS FOR V	ACANCY SAVING									
	DISAGREE	*****	*********	*******	********	*****	*******	*******	**********	******	*********	*
			(1,102,157) A		(1,102,157)	A TOTAL	. CHANGES BY MOF	7.00	(1,211,144) A	7.00	(1,211,144) A	
		0.00	(1,102,157)	0.00	(1,102,157)	TO	OTAL CHANGES	7.00	(1,211,144)	7.00	(1,211,144)	
		509.00	41,415,805 A	509.00	41,415,805 A	– A BUDGE	ET TOTALS BY MOF	516.00	41,306,818 A	516.00	41,306,818 A	
		0.00	35,000 N	0.00	35,000 1			0.00	35,000 N	0.00	35,000 N	
		0.00	1 V	0.00	1 \	V		0.00	1 V	0.00	1 V	
		509.00	41,450,806	509.00	41,450,806	T	OTAL BUDGET	516.00	41,341,819	516.00	41,341,819	

Program ID: EDN400

SCHOOL SUPPORT

Structure #: 070101400000

			SENAT	E				HOUSE								
EQ#	EXPLANATI	ON	FY 2012			FY 2013		EXPLANATIO	N	FY 2012		F	Y 2013		SEQ#	
		641.00	171,837,016	A	641.00	171,837,016	A		641.00	171,837,016	A	641.00	171,837,016	A		
		726.50	29,462,541	В	726.50	29,462,541	В		726.50	29,462,541	В	726.50	29,462,541	В		
		3.00	34,954,915	N	3.00	34,954,915	N		3.00	34,954,915	N	3.00	34,954,915	N		
		4.00	9,014,578	W	4.00	9,014,578	W		4.00	9,014,578	W	4.00	9,014,578	W		
		0.00	1	V	0.00	1	V		0.00	1	V	0.00	1	V		
	_	1,374.50	245,269,051		1,374.50	245,269,051			1,374.50	245,269,051		1,374.50	245,269,051			
4-00	1							I		4,032,138	A		4,032,138	A	4-00	
			47,799	В		47,799	В	I		47,799	В		47,799	В		
			556,606	N		556,606	N			556,606	N		556,606	N		
			8,047	W		8,047	W			8,047	W		8,047	W		
	DISAGREE SENATE DOES	S NOT CO	LOUGH RESTO ****************** NCUR. UNDS FOR FUI	*****	******		******		*******	OUGH RESTOR			******	****		
81-22	2												1	A	81-22	
	GOVERNOR'S ADD FUNDS		E (2/22/11): DENT TRANSP	ORT.	ATION CONT	RACTS.		GOVERNOR'S ADD FUNDS		(2/22/11): ENT TRANSPO	RTAT	TON (EDN40	0/YA).			
	(/A: /19.582.27	0Δ)						(/A; /19,582,27								
	(, , , .	- /	******	*****	********	******	******	(, , . , .	- /	************	*****	******	*******	*****		
	SENATE DOE	S NOT CO	NCUR.						RVICES TO	KING UNDER A ELIGIBLE GENI			AL			

Program ID: EDN400

SCHOOL SUPPORT

Structure #: 070101400000

		SENATE		HOUSE							
SEQ#	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ#				
82-22	22						82-2				
		2,800,000 B	2,800,000 B		1 B		1 B				
	GOVERNOR'S MESSA ADD FUNDS FOR TH SPECIAL FUND.	AGE (2/22/11): HE COMMUNITY USE OF S	CHOOL FACILITIES	GOVERNOR'S MESS ADD FUNDS TO CO (EDN400/OG).	AGE (2/22/11): MMUNITY USE OF SCHO	OOL FACILITIES					
	(/2,800,000B; /2,800,00		**********	(/2,800,000B; /2,800,0 (/2,800,000B; /2,800,0	00B)	************	*****				
	SENATE CONCURS.	ATED INCREASE IN EXPE	NDITURES.		Y TAKING UNDER ADVIS ATED INCREASE IN EXP						
1160-00	01		(22,000,000) A				1160-00				
		R STUDENT TRANSPORTA	TION.			******					
	DISAGREE	***********	***********	*************	**********	*************	*****				
	FOR GENERAL EDU	CATION TRANSPORTATIO	ON COSTS.								
161-00	01	(84,042) A	(84,042) A				1161-00				
	ELEMENTARY SCHO	R CLOSURE OF QUEEN LII OL.									
	DISAGREE	***********	***********	***************	**********	**********	*****				
1169-00)1	(401,143) A	(401,143) A				1169-00				
	SENATE ADJUSTMEN REDUCE FUNDS FO	NT: R VACANCY SAVINGS.									
	**************************************	**********	**********	*************	**********	*********	*****				

Program ID: EDN400

SCHOOL SUPPORT

Structure #: 070101400000

Subject Committee: EDU EDUCATION

1,374.50

254,520,583

1,374.50

232,520,583

			SENATI	E						НО	USE				
SEQ#	EXPLANATIO	N	FY 2012			FY 2013		EXPLANATION		FY 2012		F	Y 2013		SEQ#
1180-0)1		280,000	A		280,000	A	1							1180-0
			120,000	В		120,000	В								
	SENATE ADJUS		A H. ODIG												
	ADD FUNDS F			*****	******	*****	****	****	******	*****	*****	******	******	*****	
	DISAGREE														
	FOR REPAIR A														
	SPECIAL FUND DESIGNATION														
	DESIGNATION	OF A \$2 (THECK OFF BO)A OI	N TAX FORM	/1.									
1189-0)1		5,924,265	A		5,924,265	Α								1189-0
	SENATE ADJUS	TMENT:	, ,												
	ADD FUNDS F		OUGH RESTO	RATI	ON.										
	DISAGREE	******	***********	*****	**********	*******	****	****	*********	*******	*****	**********	*********	*****	
	MAINTAINS C	URRENT	LEVEL OF INS	TRU	CTION.										
	DETAIL OF SE	NATE AI													
	SALARY (2,298, UTILITIES (1,46														
	SPECIAL EDUC	, ,	TUDENT TRAN	ISPO	RTATION (2	,158,521)									
					(,,-									
			5,719,080	A		(16,280,920)	A	TOTAL CHANGES BY MOF		4,032,138	A		4,032,139	A	
			2,967,799			2,967,799	В			47,800			47,800		
			556,606	N		556,606	N			556,606	N		556,606	N	
			8,047	W		8,047	W	, 		8,047	W		8,047	W	
		0.00	9,251,532		0.00	(12,748,468)		TOTAL CHANGES	0.00	4,644,591		0.00	4,644,592		
		541.00	177,556,096	A	641.00	155,556,096	A	BUDGET TOTALS BY MOF	641.00	175,869,154	A	641.00	175,869,155	A	
	í	726.50	32,430,340		726.50	32,430,340	В		726.50	29,510,341		726.50	29,510,341		
		3.00	35,511,521	N	3.00	35,511,521	N		3.00	35,511,521	N	3.00	35,511,521	N	
		2.00	33,311,321			, ,							, ,		
		4.00	9,022,625		4.00	9,022,625	W		4.00	9,022,625		4.00	9,022,625		

TOTAL BUDGET

1,374.50

249,913,642

1,374.50

249,913,643

Program ID: EDN500

SCHOOL COMMUNITY SERVICES

Structure #: 070101500000

Subject Committee: EDU

EDUCATION

		SENAT	E						НО	USE				
SEQ#	EXPLANATION	FY 2012			FY 2013		EXPLANATION		FY 2012		FY 2013			SEQ#
	35.50	4,918,832	A	35.50	4,918,832	A		35.50	4,918,832	A	35.50	4,918,832	A	
	0.00	3,800,000	В	0.00	3,800,000	В		0.00	3,800,000	В	0.00	3,800,000	В	
	0.00	3,239,228	N	0.00	3,239,228	N		0.00	3,239,228	N	0.00	3,239,228	N	
	0.00	9,000,000	U	0.00	9,000,000	U		0.00	9,000,000	U	0.00	9,000,000	U	
	0.00	8,295,000	W	0.00	8,295,000	W		0.00	8,295,000	W	0.00	8,295,000	W	
	0.00	1	V	0.00	1	V		0.00	1	V	0.00	1	V	
	35.50	29,253,061		35.50	29,253,061			35.50	29,253,061		35.50	29,253,061		
4-00	1								364,111			364,111	A	4-0
		20,779	N		20,779	N			20,779	N		20,779	N	
1160-00	SENATE DOES NOT CO REDUCES GENERAL		RLOU	GH RESTOR	ATION.		HOUSE CONCU	RS.						1160-0
1100-00	1	(6,300,000)	U		(6,300,000)	U								1100-0
	SENATE ADJUSTMENT REDUCE FUNDS FOR	AFTERSCHOOL												
	DISAGREE	*******	*****	******	*******	*****	**********	******	*******	******	******	******	*****	
	ELIMINATES CEILING	G .												
1180-00	1	6,383,360	A		6,383,360	A								1180-0
	SENATE ADJUSTMENT			.o.gp										
	ADD FUNDS FOR AFT													

Program ID: EDN500

SCHOOL COMMUNITY SERVICES

Structure #: 070101500000

Subject Committee: EDU

EDUCATION

		SENAT	Œ						но	USE				
SEQ#	EXPLANATION	FY 2012			FY 2013		EXPLANATION		FY 2012		FY	Y 2013		SEQ#
		6,383,360	A		6,383,360	A	TOTAL CHANGES BY MOF		364,111	A		364,111	A	
		20,779	N		20,779	N			20,779	N		20,779	N	
		(6,300,000) U		(6,300,000)	U								
	0.00	104,139		0.00	104,139		TOTAL CHANGES	0.00	384,890		0.00	384,890		
	35.50	11,302,192	A	35.50	11,302,192	A	BUDGET TOTALS BY MOF	35.50	5,282,943	A	35.50	5,282,943	A	
	0.00	3,800,000	В	0.00	3,800,000	В		0.00	3,800,000	В	0.00	3,800,000	В	
	0.00	3,260,007	N	0.00	3,260,007	N		0.00	3,260,007	N	0.00	3,260,007	N	
	0.00	2,700,000	U	0.00	2,700,000	U		0.00	9,000,000	U	0.00	9,000,000	U	
	0.00	8,295,000	W	0.00	8,295,000	W		0.00	8,295,000	W	0.00	8,295,000	W	
	0.00) 1	V	0.00	1	V		0.00	1	V	0.00	1	V	
	35.50	29,357,200		35.50	29,357,200		TOTAL BUDGET	35.50	29,637,951		35.50	29,637,951		

Program ID: EDN600

CHARTER SCHOOLS

Structure #: 070101600000

Subject Committee: EDU EDUCATION

		SENATE					HOUSE				
EQ#	EXPLANATION	FY 2012		FY 2013	EXPLANATION		FY 2012	FY	Y 2013		SEQ#
	0.00	53,761,508 A	0.00	53,761,508 A		0.00	53,761,508 A	0.00	53,761,508	A	
	0.00	2,835,696 V	0.00	2,835,696 V		0.00	2,835,696 V	0.00	2,835,696	V	
	0.00	56,597,204	0.00	56,597,204		0.00	56,597,204	0.00	56,597,204		
4-00	1						2,559,519 A		2,559,519	A	4-00
	EXEC BUDGET PREP: ADD FUNDS FOR FUE TO STAND THE PROPERTY OF T			*******		OR FURL	OUGH RESTORATION		*******	*****	
	SENATE DOES NOT CO REDUCES GENERAL		GH RESTOR	ATION.	HOUSE CONCUI	RS.					
80-00	1			2,725,053 A			2,346,869 A		6,987,418	A	80-00
	EXEC REQUEST: ADD FUNDS FOR PRO (/2,346,869A; /6,987,418.	A)			(/2,346,869A; /6,9	OR PROJE 987,418A)					
	DISAGREE SENATE DOES NOT CO	ONCUR.		********	HOUSE CONCU		***********	******	***********	*****	
81-22	2						1 A		1	A	81-22
	GOVERNOR'S MESSAC ADD FUNDS FOR ADJ FORMULA.	,	PERATING F	FUNDING	GOVERNOR'S M ADD FUNDS FORMULA.		(2/22/11): STMENT TO THE OPE	RATING FU	NDING		
	(/37,141A; /1,251,583A)	************	************	*******	(/37,141A; /1,251 (/37,141A; /1,251	,583A)	*******	*****	*****	*****	
	DISAGREE										
	SENATE DOES NOT CO	ONCUR.			INCLUDES NEIC	SHBOR IS	KING UNDER ADVISE LAND SCHOOL REPA UNDING CALCULATI	IR AND MA			

Program ID: EDN600

CHARTER SCHOOLS

Structure #: 070101600000

Subject Committee: EDU

EDUCATION

			SENATE	E						HOUSE				
SEQ#	EXPLANATION		FY 2012			FY 2013		EXPLANATION		FY 2012	F	Y 2013		SEQ#
1160-00)1		(171,752)	A										1160-00
	SENATE ADJUSTM													
	REDUCE FUNDS F						****	****	*****	******	*****	******	*****	
	DISAGREE													
1180-00)1		2,233,699	A		2,404,556	A							1180-001
	SENATE ADJUSTM	ENT:	, ,			, ,								
	ADD FUNDS FOR									*****				
	DISAGREE	******	******	******	*****	******	***	****	*****	********	*******		*****	
			2,061,947	A		5,129,609	A	TOTAL CHANGES BY MOF		4,906,389 A		9,546,938	A	
	0.	.00	2,061,947		0.00	5,129,609		TOTAL CHANGES	0.00	4,906,389	0.00	9,546,938		
	0.	.00	55,823,455	A	0.00	58,891,117	A	BUDGET TOTALS BY MOF	0.00	58,667,897 A	0.00	63,308,446	A	
	0.	.00	2,835,696	V	0.00	2,835,696	V	_	0.00	2,835,696 V	0.00	2,835,696	V	
	0.	.00	58,659,151		0.00	61,726,813		TOTAL BUDGET	0.00	61,503,593	0.00	66,144,142		

Program ID: GOV100

OFFICE OF THE GOVERNOR

Structure #: 110101000000

Subject Committee: WAM WAYS AND MEANS

			SENATE						HOUSE				
SEQ#	EXPLANATIO	ON	FY 2012]	FY 2013		EXPLANATION		FY 2012	FY 20)13		SEQ#
		27.00	1,683,915 A	27.00	1,683,915	A	<u> </u>	27.00	1,683,915 A	27.00	1,683,915	A	
	_	27.00	1,683,915	27.00	1,683,915			27.00	1,683,915	27.00	1,683,915		
4-00	01								300,458 A		300,458	A	4-00
		FOR FURL	OUGH RESTORATION		******	*****		OR FURLO	OUGH RESTORATION		******	*****	
	SENATE DOES		ICUR. JNDS FOR FURLOU	GH RESTOR.	ATION.		HOUSE CONCU	JRS.					
80-22	22		1,638,033 A		1,475,033	A			1 A		1	A	80-22
			87,147 T		87,147	T			1 T		1	T	
	GOVERNOR'S ADD (1) TEM		E (2/22/11): POSITION AND FUN	DS.			GOVERNOR'S M ADD (1) TEMP	,	2/22/11): OSITION AND FUNDS	S.			
							(0/1,638,033A; 0 (0/62,248T; 0/62,	, ,	A)				
	(/1,638,033A; /1 (/62,248T; /62,2	48T)					(/1,638,033A; /1, (/62,248T; /62,24						
	DISAGREE	******	*******	******	******	*****	**********	******	*********	*******	******	*****	
	SENATE DOES CORRECTS A		NCUR. O ACCOUNT FOR F	RINGE.			DETAIL OF GO	OVERNOR'S					
	PERSONAL SE	RY POLICY RVICES (1 ENT EXPE	Y ANALYST (#11157 [/] 1,185,704A) NSES (FY12: 317,081	, ,	,		PERSONAL SEF	RVICES (1,1 NT EXPEN	SES (FY12: 317,081A	,	A)		

Program ID: GOV100

OFFICE OF THE GOVERNOR

Structure #: 110101000000

Subject Committee: WAM WAYS AND MEANS

		SENATE			HOUSE		
EQ#	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ#
81-32	29						81-3
		1,200,000 B	1,200,000 B				
	GOVERNOR'S MESSA ADD (7) TEMPORAR TECHNOLOGY STRA (/1,200,000B; /1,200,00	RY POSITIONS AND FUND TEGIC PLAN.	OS FOR INFORMATION	(/1,200,000B; /1,200,0	000B)		
	**************************************	************	**********	. , , , , , ,	<i>'</i>	***********	*****
	SENATE CONCURS. DETAIL OF GOVERN	NOR'S REQUEST:					
	(1) TEMP INFORMAT (1) TEMP INFORMAT (1) TEMP TECHNICAL (1) TEMP SYSTEMS A (1) TEMP COMMUNIC	ION TECHNOLOGY PROJ L/ENTERPRISE ARCHITE(ANALYST (100,000) CATIONS MANAGER (80,0 RATIVE ASSISTANT (45,5' 197,350) KPENSES (2,000) IES (99,000)	GRAM MANAGER (120,000) ECT MANAGER (100,000) CT (120,000)				
	(1) TEMP INFORMAT (1) TEMP INFORMAT (1) TEMP TECHNICAL (1) TEMP SYSTEMS A (1) TEMP COMMUNIO (1) TEMP ADMINISTE FRINGE BENEFITS (2 SUPPLIES (5,000) MISCELLANEOUS EX CONSULTANT STUD TRAVEL (10,074)	TION TECHNOLOGY PROC TION TECHNOLOGY PROJ L/ENTERPRISE ARCHITE ANALYST (100,000) CATIONS MANAGER (80,0 RATIVE ASSISTANT (45,5' 197,350) KPENSES (2,000) IES (99,000)	GRAM MANAGER (120,000) ECT MANAGER (100,000) CT (120,000) 000) 76)	AL CHANGES BY MOF	300,459 A	300,459	A

		1,638,033	Α		1,475,033	Α	TOTAL CHANGES BY MOF		300,459 A	1		300,459	Α
		1,200,000	В		1,200,000	В							
		87,147	T		87,147	T			1 T			1	T
	0.00	2,925,180		0.00	2,762,180		TOTAL CHANGES	0.00	300,460		0.00	300,460	
2	27.00	3,321,948	A	27.00	3,158,948	A	BUDGET TOTALS BY MOF	27.00	1,984,374 A	1	27.00	1,984,374	A
	0.00	1,200,000	В	0.00	1,200,000	В							
	0.00	87,147	T	0.00	87,147	T	_	0.00	1 T		0.00	1	T
2	27.00	4,609,095		27.00	4,446,095		TOTAL BUDGET	27.00	1,984,375		27.00	1,984,375	

Program ID: HHL602 PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS

Structure #: 060301000000

Subject Committee: HWN HAWAIIAN AFFAIRS

		SENAT	Έ						Н	OUSE				
SEQ#	EXPLANATION	FY 2012			FY 2013		EXPLANATION	1	FY 2012		F	Y 2013		SEQ#
	74.00	5,779,856	В	74.00	5,779,856	В	,	74.00	5,779,856	В	74.00	5,779,856	В	
	0.00	9,601,391	N	0.00	9,601,391	N		0.00	9,601,391	N	0.00	9,601,391	N	
	50.00	103,540,883	T	50.00	103,540,883	T		50.00	103,540,883	T	50.00	103,540,883	T	
	124.00	118,922,130		124.00	118,922,130		-	124.00	118,922,130		124.00	118,922,130		
80-22	22						- 							80-222
	4.00	213,276	В	4.00	213,276	В		4.00	1	В	4.00	1	В	
	3.00	224,801	T	3.00	224,801	T		3.00	1	Т	3.00	1	T	
	(3.00/224,801T; 3.00/22 **********************************		*****	**********	********	******	(4.00/213,276B (3.00/224,801T;	; 3.00/224,80		*****	*******	*******	*****	
	SENATE CONCURS. DETAIL OF GOVERN (1) HOMESTEAD DIS' (1) CLERK TYPIST III (1) GROUNDSKEEPEI (1) LAND AGENT III (2) HAWAIIAN HOME (#100555, #101729; 31, (1) GENERAL LABOR	TRICT SUPERVIS (#38094; 25,668B R I (#33086; 33,223 #48582; 42,132B) LANDS HOMES 212T EACH)	OR II) 8B) TEAD	LEASE ASS	,		HOUSE CURRI DETAIL OF G (1) HOMESTE (1) CLERK TYI (1) GROUNDSI (1) LAND AGE (2) HAWAIIAN (#100555, #101 (1) GENERAL	GOVERNOR AD DISTRIC PIST III (#33 KEEPER I (5 NT III (#483 I HOME LA 729; 31,212	CT SUPERVISO 8094; 25,668B) #33086; 33,228E 582; 41,132B) NDS HOMESTI T EACH)	OR II (# B) EAD L	9584; 51,312	,		
	(1) TEMPORARY HON 64,920T) FRINGE BENEFITS (6	MESTEAD DEVE	,		LIST IV (#7001	;	` '	HOMESTE	AD DEVELOPM	,	SPECIALIST	IV (#7001;		

Program ID: HHL602

PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS

Structure #: 060301000000

Subject Committee: HWN

HAWAIIAN AFFAIRS

		SENATE			но	USE		
SEQ#	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013		SEQ#
81-22	22							81-222
		5,400,000 N	5,400,000 N		1	N	1 N	
			HOUSING ASSISTANCE Л.	GOVERNOR'S MESS ADD FUNDS FOR T AND SELF DETERM (/5,400,000N; /5,400,0	HE NATIVE AMERION ACT PROG	CAN HOUSING ASSISTANCE RAM.	E	
	(/5,400,000N; /5,400,00	00N)		(/5,400,000N; /5,400,0	00N)			
	**************************************	***********	***********	**************	*********	************	******	*
	SENATE CONCURS.			HOUSE CURRENTLY	Y TAKING UNDER A	DVISEMENT.		
82-22	22							82-222
				2	2.00	T 2.00	T	
	GOVERNOR'S MESSA CONVERT (2) POSIT	AGE (2/22/11): TIONS FROM TEMPORA	RY TO PERMANENT.	GOVERNOR'S MESS CONVERT (2) POSI (2.00/T; 2.00/T)		DRARY TO PERMANENT.		
	(2.00/T; 2.00/T)			(2.00/T; 2.00/T)				
	DISAGREE	**********	************	**************	********	*************	******	*
	35064)	NOR'S REQUEST: E LANDS HOMESTEAD	ASSISTANT II (#117479; CIALIST IV (#99001; 64,920)	35,064)	E LANDS HOMESTE	AD ASSISTANT II (#117479; SPECIALIST IV (#99001; 64.5	920)	

Program ID: HHL602 PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS

Structure #: 060301000000

Subject Committee: HWN HAWAIIAN AFFAIRS

		SENAT	E						HOUSE			
SEQ#	EXPLANATION	FY 2012		F	Y 2013		EXPLANATION	FY 2012		FY 2013		SEQ#
83-22	22.											83-22
00 22	3.00	215,510	T	3.00	215,510	T		3.00	1 T	3.00	1 T	00 2
	GOVERNOR'S MESSAG ADD (3) POSITIONS A	AND FUNDS.					GOVERNOR'S MES ADD (3) POSITIO (3.00/215,510T; 3.00	NS AND FUNDS. 0/215,510T)				
	(3.00/215,510T; 3.00/215 ************************************	<i>'</i>	*****	********	************	*****	(3.00/215,510T; 3.00	, ,	******	********	******	**
	SENATE CONCURS. DETAIL OF GOVERN (2) HOMESTEAD AGRI EACH) (1) RESOURCE PLANN FRINGE BENEFITS (61	CULTURE SPEC ER (#11006; 51,3	CIALIS	Г (#11004, #1	1005; 51,312		HOUSE CURRENT DETAIL OF GOVE (2) HOMESTEAD A EACH) (1) RESOURCE PLA FRINGE BENEFITS	ERNOR'S REQUI GRICULTURE S ANNER (#11006;	EST: PECIALIST	EMENT. (#11004, #11005; 51,3	12	
1140-00	N1						I					1140-0
1140-00	5.00	212,419	В	5.00	212,419	В			В			1140-00
	3.00	340,429		3.00	340,429				N			
		227,338	T		227,338	T						
	SENATE ADJUSTMENT TRANSFER-IN (8) POOF FUNDS FROM MANACHAWAIIAN HOMESTE TO PLANNING AND D	SITIONS AND (1 SEMENT AND G ADS (HHL625/B	ÉNERA B) FOR HA	AL SUPPORT AWAIIAN HO	FOR OMESTEADS.		*******	******	*******	******	******	**

Program ID: HHL602

PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS

Structure #: 060301000000

Subject Committee: HWN HAWAIIAN AFFAIRS

		SENATE	E						НО	USE			
SEQ#	EXPLANATION	FY 2012			FY 2013		EXPLANATION		FY 2012		F	Y 2013	SEQ#
						,	TOTAL CHANGES BY MOF						
	9.00	425,695	В	9.00	425,695	В		4.00	1	В	4.00	1	В
	3.00	5,740,429	N	3.00	5,740,429	N			1	N		1	N
	6.00	667,649	T	6.00	667,649	T		8.00	2	T	8.00	2	T
	18.00	6,833,773		18.00	6,833,773		TOTAL CHANGES	12.00	4		12.00	4	
							BUDGET TOTALS BY MOF						
	83.00	6,205,551	В	83.00	6,205,551	В		78.00	5,779,857	В	78.00	5,779,857	В
	3.00	15,341,820		3.00	15,341,820			0.00	9,601,392		0.00	9,601,392	
	56.00	104,208,532		56.00	104,208,532			58.00	103,540,885		58.00	103,540,885	
	142.00	125,755,903		142.00	125,755,903		TOTAL BUDGET	136.00	118,922,134		136.00	118,922,134	

Program ID: HHL625 MANAGEMENT AND GENERAL SUPPORT FOR HAWAIIAN HOMESTEA

Structure #: 060302000000

Subject Committee: HWN HAWAIIAN AFFAIRS

FRINGE BENEFITS (56,398N/60,691B/64,954T)

			SENAT	E						HOUSE				
SEQ#	EXPLANATIO)N	FY 2012			FY 2013		EXPLANATION		FY 2012	F	Y 2013	SE	Q #
		32.00	6,322,564	В	32.00	6,322,564	В		32.00	6,322,564 B	32.00	6,322,564	В	
		26.00	52,490,593	T	26.00	52,490,593	T		26.00	52,490,593 T	26.00	52,490,593	T	
		58.00	58,813,157		58.00	58,813,157		_	58.00	58,813,157	58.00	58,813,157		
80-22	22							I		_				80-2
		5.00	212,419	В	5.00	212,419	В	ı	5.00	1 B	5.00	1		
			197,394	N		197,394	N			1 N		1	N	
			227,338	T		227,338				1 T		1	T	
	ADD (5) POSITION (5.00/212,419B; (/197,394N; /197 (/227.338T; /227	5.00/212, 7,394N)	ND (5) TEMPOR 419B)	ARY	POSITIONS	AND FUNDS.		ADD (5) POSI (5.00/212,419B; (/197,394N; /197) (/227,338T; /227) (5.00/212,419B; (/197,394N; /197) (/227,338T; /227)	5.00/212,41 7,394N) 7,338T) 5.00/212,41 7,394N)	,	OSITIONS A	ND FUNDS.		
	**************************************	,,	*******	*****	*******	*********	******	***********	******	*******	*******	********	****	
	SENATE CONC	OVERNO PIST III (# Y I (#2236 CLERK III Y III (#968 Y HAWA 6T) Y NATIV INATION	54, #13274; 30,0 I (#26382; 28,83 80; 35,064B) IIIAN HOME LA 'E AMERICAN ACT OF 1996	36B E 6B) ANDS HOUS	ACCOUNT (SING ASSIST NISTRATOR	ANCE AND (#990021;		DETAIL OF GO (1) CLERK TYP (2) SECRETAR' (1) ACCOUNT OF (1) SECRETAR' TEMP HAWAII TEMP NATIVE DETERMINATI TEMP NATIVE	OVERNOR PIST III (#13 Y I (#22364 CLERK III (#9680 AN HOME AMERICA ION ACT O AMERICA	3311; 27,756B) ., #13274; 30,036B EA (#26382; 28,836B)	CH) CLERK III (#1 ANCE AND S ATOR (#99002 ANCE AND S	SELF 21; 75,996N) SELF		
	(1) TEMPORAR SELF DETERMI (#990031; 65,000 (1) TEMPORAR	INATION 0N)	ACT OF 1996 A	ADMI	NISTRATIVI			TEMP HAWAII OFFICER (#990	AN HOME 051; 64,920	LANDS LAND AGEN OT) LANDS PLANNER V				
	AGENT/ENFOR (1) TEMPORAR 67,488T)	CEMENT Y HAWA	ΓOFFICER (#99	0051; ANDS	64,920T) PLANNER V	/ (#990041;				8N/60,691B/64,954T)	(, 0,	,,,,		

Program ID: HHL625 MANAGEMENT AND GENERAL SUPPORT FOR HAWAIIAN HOMESTEA

Structure #: 060302000000

Subject Committee: HWN HAWAIIAN AFFAIRS

		SENATE			HOUS	SE		
SEQ#	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013		SEQ#
81-2	22).00 T	9.00	Т	81-222
	GOVERNOR'S MESSA CONVERT (9) POSIT (9.00/T; 9.00/T)	GE (2/22/11): IONS FROM TEMPORA	ARY TO PERMANENT.	GOVERNOR'S MESSA	-	3.00	1 ******	,
	(1) HHL PERSONNEL (1) HHL SECRETARY (1) HHL ACCOUNT CL (1) HOMEOWNERSHII 73,044) (1) NATIVE AMERICA DETERMINATION AC (1) NATIVE AMERICA DETERMINATION AC 65,000) (1) HHL PLANNER V (IOR'S REQUEST: CLERK V (#117343; 31, MANAGEMENT SPECI III (#117345; 41,040) LERK III (#117387; 29,97) P ASSISTANCE PROGR IN HOUSING ASSISTANT T OF 1996 ADMINISTR IN HOUSING ASSISTANT T OF 1996 ADMINISTR	ALIST IV (#117344; 57,936) 76) AM MANAGER (#117626; NCE & SELF ATOR (#99002I; 75,996) NCE AND SELF ATOR ASSISTANT (#99003I;	(1) HAWAIIAN HOMI IV (#117344; 57,936) (1) HAWAIIAN HOMI (1) HAWAIIAN HOMI (1) HOMEOWNERSHI 73,044) (1) NATIVE AMERICA DETERMINATION AG (1) NATIVE AMERICA DETERMINATION AG 65,000) (1) HAWAIIAN HOMI	E LANDS PERSONNEL E LANDS PERSONNEL E LANDS SECRETARY E LANDS ACCOUNT CI IP ASSISTANCE PROGE AN HOUSING ASSISTA CT OF 1996 ADMINIST AN HOUSING ASSISTA CT OF 1996 ADMINIST E LANDS PLANNER V	LERK III (#117387; 29,976) RAM MANAGER (#117626; ANCE AND SELF RATOR (#99002I; 75,996) ANCE AND SELF RATOR ASSISTANT (#99002	ST 3;	

Program ID: HHL625 MANAGEMENT AND GENERAL SUPPORT FOR HAWAIIAN HOMESTEA

Structure #: 060302000000

Subject Committee: HWN HAWAIIAN AFFAIRS

		SENATE					HOUSE			
SEQ#	EXPLANATION	FY 2012	F	Y 2013	EXPLANATION	FY 2012		FY 2013		SEQ#
82-22	22									82-2
	3.00	143,035 N	3.00	143,035 N	3	3.00	1 N	3.00	1 N	
	GOVERNOR'S MESSAG ADD (3) POSITIONS A				GOVERNOR'S MESSA ADD (3) POSITIONS (3.00/143,035N; 3.00/1	S AND FUNDS.				
	(3.00/143,035N; 3.00/14 ************************************	3,035N) ************	*******	********	(3.00/143,035N; 3.00/1	- , /	******	********	******	k
	SENATE CONCURS. DETAIL OF GOVERN (1) NATIVE AMERICA DETERMINATION AC' 45,576) (1) MORTGAGE ASSIS (1) CLERK TYPIST III (FRINGE BENEFITS (40)	N HOUSING ASSISTAN Γ OF 1996 COMPLIANO TANT (#11002; 28,836) #11003; 27,756)			HOUSE CURRENTLY DETAIL OF GOVER (1) NATIVE AMERIC. DETERMINATION AG 45,576) (1) MORTGAGE ASSI (1) CLERK TYPIST III FRINGE BENEFITS (4)	NOR'S REQUES AN HOUSING A CT OF 1996 COM ISTANT (#11002 I (#11003; 27,750	ST: SSISTANC MPLIANCE (; 28,836)	E AND SELF		
1140-00	01				I					1140-0
	(5.00)	` ' '	(5.00)	(212,419) B			В			
	(3.00)	(340,429) N (227,338) T	(3.00)	(340,429) N (227,338) T			N			
	SENATE ADJUSTMEN TRANSFER-OUT (8) F AND FUNDS FROM M. HAWAIIAN HOMESTE DEVELOPMENT FOR D DISAGREE SEE HHL602 SEQ. NO.	T: POSITIONS AND (12) T ANAGEMENT AND GE ADS (HHL625/BB) TO HAWAIIAN HOMESTE	ENERAL SUPI PLANNING A ADS (HHL602	POSITIONS PORT FOR AND 2/BB).	************	**********	*******	*********	*****	

Program ID: HHL625

MANAGEMENT AND GENERAL SUPPORT FOR HAWAIIAN HOMESTEA

Structure #: 060302000000

Subject Committee: HWN

HAWAIIAN AFFAIRS

			SENAT	E						НО	USE				
SEQ#	EXPLANATION	ON	FY 2012			FY 2013		EXPLANATION		FY 2012		FY	2013		SEQ
								TOTAL CHANGES BY MOF							
									5.00	1	В	5.00	1	В	
									3.00	2	N	3.00	2	N	
									9.00	1	T	9.00	1	T	
		0.00			0.00			TOTAL CHANGES	17.00	4		17.00	4		
								BUDGET TOTALS BY MOF							
		32.00	6,322,564	В	32.00	6,322,564	В		37.00	6,322,565	В	37.00	6,322,565	В	
									3.00	2	N	3.00	2	N	
		26.00	52,490,593	T	26.00	52,490,593	T		35.00	52,490,594	T	35.00	52,490,594	T	
		58.00	58,813,157		58.00	58,813,157		TOTAL BUDGET	75.00	58,813,161		75.00	58,813,161		

Program ID: HMS204

GENERAL ASSISTANCE PAYMENTS

Structure #: 060201030000

Subject Committee: HMS

HUMAN SERVICES

			SENATE							HOUSE			
SEQ#	EXPLANA	TION	FY 2012			FY 2013		EXPLANATION		FY 2012	FY	Y 2013	SEQ#
		0.00	25,289,056	A	0.00	25,289,056 A			0.00	25,289,056 A	0.00	25,289,056 A	
		0.00	25,289,056		0.00	25,289,056	_	_	0.00	25,289,056	0.00	25,289,056	
40-0	01		(4,000,000)	A		(4,000,000) A							40-00
	(HMS204/P) SERVICES (/4,000,000A	R-OUT FUND D) TO GENER (HMS903/FA) A; /4,000,000A)	OR SI	ELF SUFFIC		****	(HMS204/PD) TC SERVICES (HMS (/4,000,000A; /4,0	T FUNDS O GENERA S903/FA). 000,000A)	S FROM GENERAL AS AL SUPPORT FOR SEI	LF-SUFFICIE	ENCY	ŧ
	SENATE CO ALIGNS F		PAYMENT SERV	VICES	S.			HOUSE DOES NO ALIGNS FUNDS		CUR. AYMENT SERVICES.			
	CEE HMCO	03 SEQ. NO. 4	0.001					SEE HMS903 SE	O. NO. 40	-001			

	(4,000,000) A		(4,000,000) A	TOTAL CHANGES BY MOF				
0.00	(4,000,000)	0.00	(4,000,000)	TOTAL CHANGES	0.00		0.00	
0.00	21,289,056 A	0.00	21,289,056 A	BUDGET TOTALS BY MOF	0.00	25,289,056 A	0.00	25,289,056 A
0.00	21,289,056	0.00	21,289,056	TOTAL BUDGET	0.00	25,289,056	0.00	25,289,056

Program ID: HMS206

FEDERAL ASSISTANCE PAYMENTS

Structure #: 060201040000

			SENAT	E						HOUSE			
SEQ#	EXPLANAT	TION	FY 2012		I	FY 2013		EXPLANATION		FY 2012	FY	2013	SEQ#
		0.00	5,000,000	N	0.00	5,000,000	N		0.00	5,000,000 N	0.00	5,000,000 N	
	-	0.00	5,000,000	 -	0.00	5,000,000			0.00	5,000,000	0.00	5,000,000	
80-22	2												80-222
			108,943	N		108,943	N			1 N		1 N	
	GOVERNOR' ADD FUND PROGRAM (I	S FOR LOW	(2/22/11): INCOME HOM	IE ENI	ERGY ASSIS	TANCE		GOVERNOR'S M ADD FUNDS FO PROGRAM (LIH (/108,943N;/108,9	OR LOW- EAP).	(2/22/11): INCOME HOME ENER	GY ASSISTA	ANCE	
	(/108,943N; /1	108,943N)	*******	*****	******	*******	*****	(/108,943N; /108,	943N) *******	*********	******	*********	*
	SENATE CON EXPENDITU		IN ACCORDAI	NCE W	ЛТН STATE	PLAN.				KING UNDER ADVISE IN ACCORDANCE WIT		LAN.	

				TOTAL CHANGES BY MOF				
	108,943 N		108,943 N	_		1 N		1 N
0.00	108,943	0.00	108,943	TOTAL CHANGES	0.00	1	0.00	1
				BUDGET TOTALS BY MOF				
0.00	5,108,943 N	0.00	5,108,943 N	_	0.00	5,000,001 N	0.00	5,000,001 N
0.00	5,108,943	0.00	5,108,943	TOTAL BUDGET	0.00	5,000,001	0.00	5,000,001

Program ID: HMS211

CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY

Structure #: 060201060000

		SENAT	E						HOUSE				
SEQ# EXP	LANATION	FY 2012			FY 2013		EXPLANATION		FY 2012	F	Y 2013		SEQ#
	0.00	17,928,485	A	0.00	17,928,485	A		0.00	17,928,485 A	0.00	17,928,485	A	
	0.00	45,000,000	N	0.00	45,000,000	N		0.00	45,000,000 N	0.00	45,000,000	N	
	0.00	62,928,485		0.00	62,928,485			0.00	62,928,485	0.00	62,928,485		
80-222		11,523,511	A		11,523,511	A			1 A		1	A	80-222
ADD AND	ERNOR'S MESSAGE FUNDS FOR TEM TEMPORARY ASSI MENTS.	PORARY ASSIS				\$		OR TEMP ARY ASSIS	ORARY ASSISTANCE STANCE FOR OTHER				
(/11,52 ******* DISAG	23,511A; /11,523,51 ************************************	1A) *******	*****	******	******	******	(/11,523,511A; /1	1,523,511	A) **********	******	*******	*****	
FUN	TE CONCURS. DS TO ACCOMMO LOSS OF PRIOR FI						FUNDS TO AC	COMMOD	KING UNDER ADVIS DATE INCREASED DE CAL YEAR FEDERAI	EMAND FOR			

	11,523,511 A		11,523,511 A	TOTAL CHANGES BY MOF		1 A		1 A
0.00	11,523,511	0.00	11,523,511	TOTAL CHANGES	0.00	1	0.00	1
0.00	29,451,996 A	0.00	29,451,996 A	BUDGET TOTALS BY MOF	0.00	17,928,486 A	0.00	17,928,486 A
0.00	45,000,000 N	0.00	45,000,000 N		0.00	45,000,000 N	0.00	45,000,000 N
0.00	74,451,996	0.00	74,451,996	TOTAL BUDGET	0.00	62,928,486	0.00	62,928,486

Program ID: HMS220

RENTAL HOUSING SERVICES

Structure #: 060202010000

		SENATE						НС	USE				
SEQ#	EXPLANATION	FY 2012		FY 2013		EXPLANATION	1	FY 2012		FY	Y 2013		SEQ#
	0.00	4,414,556 A	0.00	4,414,556	A	,	0.00	4,414,556	A	0.00	4,414,556	A	
	171.00	32,945,694 N	171.00	32,945,694	N		171.00	32,945,694	N	171.00	32,945,694	N	
	13.00	3,865,232 W	V 13.00	3,865,232	W		13.00	3,865,232	W	13.00	3,865,232	W	
	184.00	41,225,482	184.00	41,225,482		-	184.00	41,225,482		184.00	41,225,482		
80-22	2	518,000 A		518,000	A			1	A		1	A	80-222
		671,728 N	ſ	671,728	N			1	N		1	N	
	GOVERNOR'S MESSA ADD FUNDS FOR EQ (/518,000A; /518,000A) (/671,728N; /671,728N) DISAGREE		*********	*********	*****	GOVERNOR'S ADD FUNDS (/518,000A;/518 (/671,728N;/671 (/518,000A; /51) (/671,728N; /67	FOR EQUII 3,000A) 1,728N) 8,000A)		*****	******	*******	*****	
	SENATE CONCURS.							KING UNDER A					
	ADD FUNDS FOR AP FEDERAL HOUSING F		EMENTS FOR S	TATE AND		ADD FUNDS : FEDERAL HOU		ANCE REPLAC	EMEN	NTS FOR STA	ATE AND		
	DETAIL OF GOVERN					DETAIL OF G							
	ELECTRIC RANGE-20	•				ELECTRIC RAI							
	ELECTRIC RANGE-30	INCH (35,000A)				ELECTRIC RA	NGE-30 IN	CH (35,000A)					
	GAS RANGE-20 INCH	` ' '				GAS RANGE-2	`	, ,					
	GAS RANGE-30 INCH	` ' '				GAS RANGE-3	()	,	4.4.				
	REFRIGERATOR-14 C	, ,	,					IC FEET (173,24	,				
	REFRIGERATOR-18 C APPLIANCES (671,728	, ,	JA)			APPLIANCES (IC FEET (100,00	UA)				
	711 1 Ell 11 (CED (071,720	• '/				INTERNICES ((0,1,,,2011)						

Program ID: HMS220

RENTAL HOUSING SERVICES

Structure #: 060202010000

Subject Committee: HMS

HUMAN SERVICES

		SENA	ГЕ						HOUSE				
E Q #	EXPLANATION	FY 2012			FY 2013		EXPLANATION		FY 2012	F	Y 2013		SEQ#
81-22	22						l I						81-22
		2,302,675	5 N		2,302,675	N			1 N		1	N	
		205,095	5 W		205,095	W			1 W		1	W	
	GOVERNOR'S ME ADD FUNDS FOR	SSAGE (2/22/11): FRINGE BENEFITS	S.				GOVERNOR'S M ADD FUNDS F (/2,302,675N;/2,3 (/205,095W;/205	OR FRINGE (02,675N)					
	(/2,302,675N; /2,302 (/205,095W; /205,09	95W)					(/2,302,675N; /2, (/205,095W; /205	,095W)					
	DISAGREE	**********	*****	******	******	****	****	******	*********	******	********	****	
	SENATE CONCUR INCREASE BRING AUTHORIZED FEI	GS FRINGE BENEFI	Т ЕХР	ENSE IN LIN	IE WITH			INGS FRING	ING UNDER ADVIS GE BENEFIT EXPEN MOUNTS.		WITH		
)60-00	01								(118,077) A		(118,077)	A	1060-00
							HOUSE ADJUST	MENT:					
		*****							FISCAL CONSTRA				
	DISAGREE	***********	*****	******	******	****	****	******	**********	******	********	****	
		518,000) Δ		518 000	Λ	TOTAL CHANGES BY MOF		(118,076) A		(118,076)	Λ	
		2,974,403			2,974,403		TOTAL CHARGES BY MOT		2 N		(118,070)		
		205,095			205,095				1 W		1	W	
	(0.00 3,697,498	3	0.00	3,697,498		TOTAL CHANGES	0.00	(118,073)	0.00	(118,073)		
		0.00 4,932,556	5 A	0.00	4,932,556	A	BUDGET TOTALS BY MOF	0.00	4,296,480 A	0.00	4,296,480	A	
	171	.00 35,920,097	7 N	171.00	35,920,097	N		171.00	32,945,696 N	171.00	32,945,696	N	
				12.00	4.070.007	337		12.00	0.045.000 111	12.00		** *	
	13	3.00 4,070,327	7 W	13.00	4,070,327	W	_	13.00	3,865,233 W	13.00	3,865,233	W	

Program ID: HMS222

RENTAL ASSISTANCE SERVICES

Structure #: 060202130000

Subject Committee: HMS HUMAN SERVICES

1.25

16.75

18.00

1,049,512 A

25,875,685 N

26,925,197

1.25

16.75

18.00

			SENATE						HOUS	E			
EQ#	EXPLANATION	ON	FY 2012		FY 2013		EXPLANATION		FY 2012	F	Y 2013		SEQ#
		1.25	1,049,512 A	1.25	1,049,512	A		1.25	1,049,512 A	1.25	1,049,512	A	
		16.75	25,665,662 N	16.75	25,665,662	N		16.75	25,665,662 N	16.75	25,665,662	N	
		18.00	26,715,174	18.00	26,715,174			18.00	26,715,174	18.00	26,715,174		
4-00	— D1								9,518 A		9,518	A	4-0
			107,114 N		107,114	N			107,114 N		107,114		
		FOR FURL	OUGH RESTORATIO					OR FURLO	OUGH RESTORATI				
	DISAGREE	*****	**********	*****	******	*****	*********	******		*******	******	*****	
							HOUSE CONCL	IR S					
	SENATE DOES						HOUSE CONCC	IND.					
			VCUR. UNDS FOR FURLOU	GH RESTOR	ATION.		HOUSE CONCC	KS.					
80-22	REDUCES GE			GH RESTOR	ATION.		HOUSE CONCC	AG.					80-23
80-22	REDUCES GE			GH RESTOR	ATION. 102,909	N	HOUSE CONCE	JAS.	1 N		1	N	80-22
80-22	REDUCES GE	ENERAL FU	UNDS FOR FURLOUG	GH RESTOR		N	GOVERNOR'S N ADD FUNDS F	MESSAGE ((2/22/11):		1	N	80-2:
80-22	REDUCES GE 222 GOVERNOR'S ADD FUNDS (/102,909N; /10	ENERAL FU S MESSAGE FOR FRIN	102,909 N E (2/22/11):		102,909		GOVERNOR'S M ADD FUNDS F (/102,909N;/102, (/102,909N; /102	MESSAGE (FOR FRING ,909N) 2,909N)	(2/22/11):				80-2
80-22	GOVERNOR'S ADD FUNDS (/102,909N; /10 ************************************	S MESSAGE FOR FRING (02,909N) CURS. BRINGS FRI	102,909 N E (2/22/11): GE BENEFITS.	*****	102,909		GOVERNOR'S N ADD FUNDS F (/102,909N;/102, (/102,909N; /102	MESSAGE (FOR FRING ,909N) 2,909N) ENTLY TAK RINGS FRIN	(2/22/11): E BENEFITS. LING UNDER ADVIGE BENEFIT EXPL	**************************************	*******		80-2
80-22	GOVERNOR'S ADD FUNDS (/102,909N; /10 DISAGREE SENATE CONGINCREASE B	S MESSAGE FOR FRING (02,909N) CURS. BRINGS FRI	102,909 N E (2/22/11): GE BENEFITS.	*****	102,909		GOVERNOR'S N ADD FUNDS F (/102,909N;/102, (/102,909N; /102	MESSAGE (FOR FRING ,909N) 2,909N) ENTLY TAK RINGS FRIN	(2/22/11): E BENEFITS. LING UNDER ADVIGE BENEFIT EXPL	**************************************	*******		80-2
80-22	GOVERNOR'S ADD FUNDS (/102,909N; /10 DISAGREE SENATE CONGINCREASE B	S MESSAGE FOR FRING (02,909N) CURS. BRINGS FRI	102,909 N E (2/22/11): GE BENEFITS.	*****	102,909	*****	GOVERNOR'S N ADD FUNDS F (/102,909N;/102, (/102,909N; /102	MESSAGE (FOR FRING ,909N) 2,909N) ENTLY TAK RINGS FRIN	(2/22/11): E BENEFITS. LING UNDER ADVIGE BENEFIT EXPL	ISEMENT. ENSE IN-LINE	*******	*****	80-22
80-22	GOVERNOR'S ADD FUNDS (/102,909N; /10 DISAGREE SENATE CONGINCREASE B	S MESSAGE FOR FRING (02,909N) CURS. BRINGS FRI	102,909 N E (2/22/11): GE BENEFITS.	*****	102,909	**************************************	GOVERNOR'S MADD FUNDS F (/102,909N;/102, (/102,909N; /102 ************************************	MESSAGE (FOR FRING ,909N) 2,909N) ENTLY TAK RINGS FRIN	(2/22/11): E BENEFITS. LING UNDER ADVIGE BENEFIT EXPLAMOUNTS.	**************************************	WITH	A	80-22

1,049,512 A BUDGET TOTALS BY MOF

TOTAL BUDGET

25,875,685 N

26,925,197

1.25

16.75

18.00

1,059,030 A

25,772,777 N

26,831,807

1.25

16.75

18.00

1,059,030 A

25,772,777 N

26,831,807

Program ID: HMS224

HOMELESS SERVICES

Structure #: 060202150000

Subject Committee: HMS

HUMAN SERVICES

		SENATI	E						HO	OUSE				
EQ# EXPLANA	ATION	FY 2012			FY 2013		EXPLANATION		FY 2012		FY	Y 2013		SEQ#
	4.00	13,988,573	A	4.00	13,988,573	A		4.00	13,988,573	A	4.00	13,988,573	A	
	0.00	1,369,108	N	0.00	1,369,108	N		0.00	1,369,108	N	0.00	1,369,108	N	
	0.00	81,699	V	0.00	81,699	V		0.00	81,699	V	0.00	81,699	V	
	4.00	15,439,380		4.00	15,439,380			4.00	15,439,380		4.00	15,439,380		
4-001									36,444	A		36,444	A	4-0
ADD FUN		LOUGH RESTO			******	*****	EXEC BUDGET	OR FURLO	OUGH RESTOR		******	*******	****	*
	OES NOT CO	NCUR. UNDS FOR FUF	RLOUGI	H RESTOR	ATION.		HOUSE CONCU	RS.						
ADD (2) P SHELTER A	AND OUTREA	ND (1) TEMPOR ACH PROGRAM	ARY PO	2.00 DSITION A	1,636,580 AND FUNDS FO		GOVERNOR'S M ADD (2) POSIT SHELTER AND ((2.00/3,229,900A	IONS ANI OUTREAC ;2.00/3,229	(2/22/11): D (1) TEMPORA CH PROGRAMS D,900A)		2.00 SITION AN		A	80-2
(2.00/3,229, **********************************	,000A; 2.00/3,2	229,000A) ********	******	******	********	*****	(2.00/3,229,000A	; 2.00/3,22	9,000A) *******	******	******	*******	*****	*
REDUCES \$1,548,596 PROGRAI WILL LAPS	FOR SHELTE M'S CURRENT SE PRIOR TO DE GOVERNO	ARY HOMELES R AND OUTRE	ACH CC	ONTRACTS	S.		HOUSE CURREN PROGRAM'S FU BEFORE FY12, A NEEDED TO MA DETAIL OF GO (1) OFFICE ASSI (1) HOMELESS I TEMPORARY HO	UNDING MADDITION AINTAIN S OVERNOR' ISTANT III PROGRAM	MECHANISM H IAL FUNDING ERVICES. S REQUEST: I (#27585; 27,75 I SPECIALIST (OUSED AND PO 6) (#10228	O IN ACT 22 OSITION CO 6; 43,824)	DUNTS	Е	

Program ID: HMS224

HOMELESS SERVICES

Structure #: 060202150000

		SENAT	E						НО	JSE				
SEQ#	EXPLANATION	FY 2012]	FY 2013		EXPLANATION]	FY 2012		FY	2013		SEQ#
1160-00	01	(135,773)	A		(135,773)	A								1160-00
	SENATE ADJUSTMEN' REDUCE FUNDS FOR DISAGREE	PERSONAL SEI			*******	****	***** *************	******	******	*****	******	******	*****	
	2.00	1 500 007												
		1,500,807	A	2.00	1,500,807	A	TOTAL CHANGES BY MOF	2.00	36,445	A	2.00	36,445	A	
	2.00	1,500,807	<u>A</u> _	2.00	1,500,807 1,500,807	A	TOTAL CHANGES BY MOF TOTAL CHANGES	2.00	36,445 36,445	<u>A</u> _	2.00	36,445 36,445	A	
	2.00	1,500,807	A	2.00	1,500,807	A	TOTAL CHANGES	2.00	36,445	A	2.00	36,445	A	
	2.00	1,500,807 15,489,380	A N	2.00	1,500,807 15,489,380	A N	TOTAL CHANGES	2.00	36,445 14,025,018	A N	2.00	36,445 14,025,018	A N	

Program ID: HMS229

HPHA ADMINISTRATION

Structure #: 060202060000

Subject Committee: HMS HUMAN SERVICES

17.00

88.00

2,460,457 W

36,779,123

17.00

88.00

2,460,457 W

36,779,123

			SENATI	E						но	USE				
SEQ#	EXPLANATIO	N	FY 2012			FY 2013		EXPLANATION		FY 2012		FY	2013		SEQ#
		71.00	34,149,670	N	71.00	34,149,670	N		71.00	34,149,670	N	71.00	34,149,670	N	
		17.00	2,424,809	W	17.00	2,424,809	W	_	17.00	2,424,809	W	17.00	2,424,809	W	
		88.00	36,574,479		88.00	36,574,479		_	88.00	36,574,479		88.00	36,574,479		
80-22	22														80-
			168,996	N		168,996	N			1	N		1	N	
			35,648	W		35,648	W			1	W		1	W	
	GOVERNOR'S N ADD FUNDS F (/168,996N; /168 (/35,648W; /35,6	FOR FRIN 3,996N) 548W)	GE BENEFITS.					GOVERNOR'S I ADD FUNDS I (/168,996N;/168 (/35,648W;/35,6 (/168,996N; /168 (/35,648W; /35,6	FOR FRINC ,996N) 48W) 3,996N) 648W)	SE BENEFITS.					
	DISAGREE	******	*******	******	******	*******	*****	* ***********	******	*******	*****	******	*******	*****	
	SENATE CONC INCREASE BR AUTHORIZED	RINGS FRI	INGE BENEFIT L AMOUNTS.	EXPI	ENSE IN LIN	E WITH		HOUSE CURRE INCREASE BE AUTHORIZED	RINGS FRIN	NGE BENEFIT E			WITH		
								OTAL CHANGES BY MOF							
			168,996			168,996					N		_	N	
			35,648	W		35,648	W	_		1	W		1	W	
		0.00	204,644		0.00	204,644		TOTAL CHANGES	0.00	2		0.00	2		
								UDGET TOTALS BY MOF							
		71.00	34,318,666	N	71.00	34,318,666	N		71.00	34,149,671	N	71.00	34,149,671	N	

TOTAL BUDGET

17.00

88.00

2,424,810 W

36,574,481

17.00

88.00

2,424,810 W

36,574,481

Program ID: HMS236

CASE MANAGEMENT FOR SELF-SUFFICIENCY

Structure #: 060204010000

		SENATE						HOUS	E		
SEQ#	EXPLANATION	FY 2012		FY 2013		EXPLANATION	I	FY 2012	F	Y 2013	SEQ#
	348.23 282.77	12,918,914 A 17,549,887 N	348.23 282.77	12,918,914 17,549,887			348.23 282.77	12,918,914 A 17,549,887 N	348.23 282.77	12,918,914 17,549,887	
	631.00	30,468,801	631.00	30,468,801		_	631.00	30,468,801	631.00	30,468,801	_
4-00		1,271,441 N		1,271,441	 N	_		1,295,724 A 1,271,441 N		1,295,724 1,271,441	
	EXEC BUDGET PREP: ADD FUNDS FOR FUI	RLOUGH RESTORATI		, ,			FOR FURLO	DUGH RESTORAT	ON.	, . ,	
	SENATE DOES NOT CO REDUCES GENERAL		JGH RESTOR	ATION.		HOUSE CONCU	URS.				
40-22	2 0.00	A	0.00		A		(8.32)	(291,824) A	(8.32)	(291,824)	A 40-2
	0.00	N	0.00		N		(6.68)	(237,316) N	(6.68)	(237,316)	N
	GOVERNOR'S MESSAC TRANSFER-OUT (15) MANAGEMENT FOR S SUPPORT FOR SELF-S' DISAGREE	POSITIONS AND FUN ELF-SUFFICIENCY (F UFFICIENCY SERVIC	HMS236) TO ES (HMS903	GENERAL).	*****	MANAGEMEN' SUPPORT FOR	UT (15) POS T FOR SELI SELF-SUFI	(2/22/11): SITIONS AND FUN F-SUFFICIENCY (I FICIENCY SERVIC	HMS236) TO G ES (HMS903).	ENERAL	****
	SENATE DOES NOT CO DETAIL OF GOVERNO (5) ELIGIBILITY WORK #24977, #28078; -17,121 (1) ELIGIBILITY WORK (3) ELIGIBILITY WORK 22,332N, #28081; -27,38 (3) OFFICE ASSISTANT 15,219A/-11,481N EACH (1) HUMAN SERVICES (1) SECRETARY I (#437 (1) SELF-SUFFICIENCY 21,066A/-21,066N)	OR'S REQUEST: KER I (#1692; -17,479 A A/-12,915N EACH) KER II (#14137; -17,79 KER III (#1702; -19,636 7A/-20,661N) III (#32988; -15,821A H) PROFESSIONAL III (799; -22,206A/-22,206N	1A/-13,421N) 5A/-15,428N, /-11,935N, #4 #23712; -21,9	#28052; -29,604 5052, #9645; - 12A/-21,912N)		#24977, #28078 (1) ELIGIBILIT (3) ELIGIBILIT 22,332N, #2808 (3) OFFICE ASS 15,219A/-11,481 (1) HUMAN SE (1) SECRETAR	OVERNOR' Y WORKER ; -17,121A/- Y WORKER Y WORKER 1; -27,387A/ SISTANT III IN EACH) RVICES PR Y I (#43799; ICIENCY SI	R I (#1692; -17,479 <i>A</i> 12,915N EACH) R II (#14137; -17,79 R III (#1702; -19,636	1A/-13,421N) 5A/-15,428N, #2 /-11,935N, #450 #23712; -21,912	28052; -29,604A/- 052, #9645; - 2A/-21,912N)	
	SEE HMS903 SEQ. NO.	42-222.				SEE HMS903 S	EQ. NO. 42-	222.			

Program ID: HMS236

CASE MANAGEMENT FOR SELF-SUFFICIENCY

Structure #: 060204010000

			SENATE					HOUSI	E			
SEQ#	EXPLANATIO	N	FY 2012		FY 2013	EXPLANATION		FY 2012	FY	7 2013	SEQ	#
1160-00		CTMENT.	(973,126) A		(973,126) A						1160-)-001
		DS FOR P	ERSONAL SERVICI		********	*****	******	********	*******	******	*****	
1169-00	01		(1,078,863) A		(1,078,869) A						1169-	-001
		DS FOR V	ACANCY SAVING		*******	****	******	***********	******	******	*****	
		0.00	(2,051,989) A	0.00	(2.051.995) A	TOTAL CHANGES BY MOF	(8.32)	1,003,900 A	(8.32)	1,003,900	Δ	
		0.00	1,271,441 N	0.00	1,271,441 N		(6.68)	1,034,125 N	(6.68)	1,034,125		
		0.00	(780,548)	0.00	(780,554)	TOTAL CHANGES	(15.00)	2,038,025	(15.00)	2,038,025		
		348.23	10,866,925 A	348.23	10,866,919 A	BUDGET TOTALS BY MOF	339.91	13,922,814 A	339.91	13,922,814	A	
		282.77	18,821,328 N	282.77	18,821,328 N		276.09	18,584,012 N	276.09	18,584,012	N	
		631.00	29,688,253	631.00	29,688,247	TOTAL BUDGET	616.00	32,506,826	616.00	32,506,826		

Program ID: HMS237

EMPLOYMENT AND TRAINING

Structure #: 060205000000

Subject Committee: HMS

HUMAN SERVICES

			SENATI	E						HOUSE			
SEQ#	EXPLANATI	ON	FY 2012		I	FY 2013		EXPLANATION		FY 2012	FY	2013	SEQ#
		0.00	469,505	A	0.00	469,505	A		0.00	469,505 A	0.00	469,505 A	
		0.00	1,197,541	N	0.00	1,197,541	N		0.00	1,197,541 N	0.00	1,197,541 N	
	_	0.00	1,667,046		0.00	1,667,046		_	0.00	1,667,046	0.00	1,667,046	
60-22	22												60-22
			(497,807)	N		(497,807)	N			(1) N		(1) N	
	GOVERNOR'S REDUCE FUI		(2/22/11): MPLOYMENT	AND T	ΓRAINING.			GOVERNOR'S M REDUCE FUNE (/-497,807N;/-497	OS FOR EN	(2/22/11): MPLOYMENT AND TF	RAINING.		
	(/-497,807N; /-	497,807N)						(/-497,807N; /-49	7,807N)				
	DISAGREE	******	*******	******	******	*******	******	***********	*******	**********	******	*******	**
	SENATE CON									KING UNDER ADVISE			
	REDUCTION	REFLECTS	S ACTUAL OPE	ERATII	NG COSTS.			REDUCTION R	EFLECTS	ACTUAL OPERATING	G COSTS.		

TOTAL CHANGES BY MOF (497,807) N (497,807) N (1) N (1) N 0.00 (497,807) 0.00 (497,807) TOTAL CHANGES 0.00 (1) 0.00 (1) 469,505 A 469,505 A BUDGET TOTALS BY MOF 469,505 A 0.00 469,505 A 0.00 0.00 0.00 1,197,540 N 0.00 699,734 N 0.00 699,734 N 0.00 1,197,540 N 0.00 TOTAL BUDGET 1,667,045 1,667,045 0.00 1,169,239 0.00 1,169,239 0.00 0.00

Program ID: HMS301

CHILD PROTECTIVE SERVICES

Structure #: 060101000000

		SENATI	E						НО	USE				
SEQ# I	EXPLANATION	FY 2012			FY 2013		EXPLANATION		FY 2012		FY	2013		SEQ#
	289.01	22,637,148	A	289.01	22,637,148	A		289.01	22,637,148	A	289.01	22,637,148	A	
	0.00	617,587	В	0.00	617,587	В		0.00	617,587	В	0.00	617,587	В	
	245.99	37,606,754	N	245.99	37,606,754	N	_	245.99	37,606,754	N	245.99	37,606,754	N	
	535.00	60,861,489		535.00	60,861,489		_	535.00	60,861,489		535.00	60,861,489		
4-001									1,090,341	A		1,090,341	A	4-00
		1,078,416	N		1,078,416	N			1,078,416	N		1,078,416	N	
** D	ADD FUNDS FOR FULL ONE OF THE STATE OF THE	******			*******	******		******	OUGH RESTOR			*******	*****	
	REDUCES GENERAL		RLOUG	H RESTOR	ATION.		HOUSE CONCC	JKJ.						
							İ							
40-222	0.00		A	0.00		A		(2.42)	(97,102)) A	(2.42)	(97,102)	Α	40-22
40-222	0.00 0.00		A N	0.00		A N		(2.42) (1.58)	(97,102) (51,734)		(2.42) (1.58)	(97,102) (51,734)		40-22
G P S:	0.00 GOVERNOR'S MESSAG TRANSFER-OUT (4) P PROTECTIVE SERVICE SERVICES (HMS901).	OSITIONS AND ES (HMS301) TO	N FUNDS GENER	0.00 FROM CE AL SUPPO	ORT FOR SOCI	N AL	PROTECTIVE S SERVICES (HM	(1.58) MESSAGE UT (4) POS SERVICES (1S901).	(51,734) (2/22/11): ITIONS AND FU (HMS301) TO G	N UNDS ENER	(1.58) FROM CHIL AL SUPPOR	(51,734) D T FOR SOCIAL	N	40-22
G P: S: **	0.00 GOVERNOR'S MESSAO TRANSFER-OUT (4) P PROTECTIVE SERVICI	OSITIONS AND ES (HMS301) TO	N FUNDS GENER	0.00 FROM CE AL SUPPO	ORT FOR SOCI	N AL	TRANSFER-OF PROTECTIVE S	(1.58) MESSAGE UT (4) POS SERVICES (1S901).	(51,734) (2/22/11): ITIONS AND FU (HMS301) TO G	N UNDS ENER	(1.58) FROM CHIL AL SUPPOR	(51,734) D T FOR SOCIAL	N	40-22
G P. S. *** D S. (1) (1) (2)	0.00 GOVERNOR'S MESSAG TRANSFER-OUT (4) P PROTECTIVE SERVICE ERVICES (HMS901).	OSITIONS AND DES (HMS301) TO ONCUR. OR'S REQUEST: KER III (#46389; - AID III (#118563;	N FUNDS GENER -41,040/ ; -28,830	0.00 FROM CHAL SUPPO	ORT FOR SOCL	N AL	TRANSFER-OU PROTECTIVE S SERVICES (HM	(1.58) MESSAGE (UT (4) POS (IS901). WESTAGE (IS901). WESTAGE (IS901) (51,734) (2/22/11): ITIONS AND FU (HMS301) TO G SREQUEST: R III (#46389, -4 D III (#118563, -	JNDS ENER.	(1.58) FROM CHIL AL SUPPORT ***********************************	(51,734) D T FOR SOCIAL	N	40-22	
G P. S. *** D Si (1 (1 (2 #*	0.00 GOVERNOR'S MESSAG TRANSFER-OUT (4) P PROTECTIVE SERVICE SERVICES (HMS901). DISAGREE SENATE DOES NOT CO DETAIL OF GOVERNO 1) ELIGIBILITY WORI 1) SOCIAL SERVICES 2) SOCIAL SERVICES	OSITIONS AND DES (HMS301) TO ONCUR. OR'S REQUEST: KER III (#46389; - AID III (#118563; ASSISTANT IV (N FUNDS GENER -41,040/ ; -28,830	0.00 FROM CHAL SUPPO	ORT FOR SOCL	N AL	HOUSE CONCU DETAIL OF GO (1) SOCIAL SEF (2) SOCIAL SEF	(1.58) MESSAGE (UT (4) POS (IS901). WESTAGE (IS901).	(51,734) (2/22/11): ITIONS AND FU (HMS301) TO G S REQUEST: R III (#46389, -4 D III (#118563, - SISTANT IV (#2	JNDS ENER.	(1.58) FROM CHIL AL SUPPORT ***********************************	(51,734) D T FOR SOCIAL	N	40-22
G P. S. *** D Si (1 (1 (2 #*	O.00 GOVERNOR'S MESSAG TRANSFER-OUT (4) P PROTECTIVE SERVICE ERVICES (HMS901). DISAGREE SENATE DOES NOT CO DETAIL OF GOVERNO 1) ELIGIBILITY WORI 1) SOCIAL SERVICES 2) SOCIAL SERVICES 46358; -39,480A)	OSITIONS AND DES (HMS301) TO ONCUR. OR'S REQUEST: KER III (#46389; - AID III (#118563; ASSISTANT IV (N FUNDS GENER -41,040 <i>A</i> ; -28,836; #22283;	0.00 FROM CHAL SUPPO	ORT FOR SOCL	N AL ********	HOUSE CONCUDETAIL OF GO (1) ELIGIBILITY (1) SOCIAL SEF (2) SOCIAL SEF #46358, -39,480.	(1.58) MESSAGE (UT (4) POS (IS901). WESTAGE (IS901).	(51,734) (2/22/11): ITIONS AND FU (HMS301) TO G S REQUEST: R III (#46389, -4 D III (#118563, - SISTANT IV (#2	JNDS ENER.	(1.58) FROM CHIL AL SUPPORT ***********************************	(51,734) D T FOR SOCIAL	N	1160-00

Program ID: HMS301

CHILD PROTECTIVE SERVICES

Structure #: 060101000000

			SENATI	E						НО	USE				
SEQ#	EXPLANATIO	ON	FY 2012			FY 2013		EXPLANATION]	FY 2012		FY	2013		SEQ#
1169-00	1		(699,836)	A		(699,836)	A								1169-00
	SENATE ADJU REDUCE FUN ************************************	IDS FOR V	ACANCY SAV			******	***	***** ***********	******	********	*****	******	*******	****	
		0.00	(2,930,138)	A	0.00	(2,930,138)	A	TOTAL CHANGES BY MOF	(2.42)	993,239	A	(2.42)	993,239	A	
		0.00	1,078,416	N	0.00	1,078,416	N		(1.58)	1,026,682	N	(1.58)	1,026,682	N	
		0.00	(1,851,722)		0.00	(1,851,722)		TOTAL CHANGES	(4.00)	2,019,921		(4.00)	2,019,921		
		289.01	19,707,010	A	289.01	19,707,010	A	BUDGET TOTALS BY MOF	286.59	23,630,387	A	286.59	23,630,387	A	
		0.00	617,587	В	0.00	617,587	В		0.00	617,587	В	0.00	617,587	В	
		245.99	38,685,170	N	245.99	38,685,170	N		244.41	38,633,436	N	244.41	38,633,436	N	
		535.00	59,009,767		535.00	59,009,767		TOTAL BUDGET	531.00	62,881,410		531.00	62,881,410		

Program ID: HMS302

GENERAL SUPPORT FOR CHILD CARE

Structure #: 060102000000

		SENAT	E					HOU	SE				
SEQ#	EXPLANATION	FY 2012]	FY 2013	EXPLANATION		FY 2012		FY	2013		SEQ#
	24.57	976,046	A	24.57	976,046 A	1	24.57	976,046 A	\ 2	24.57	976,046	A	
	16.43	6,630,334	N	16.43	6,630,334 N	1	16.43	6,630,334 N	J 1	16.43	6,630,334	N	
	0.00	1,550,000	V	0.00	1,550,000 V	<i>I</i>	0.00	1,550,000 V	7	0.00	1,550,000	V	
	41.00	9,156,380		41.00	9,156,380		41.00	9,156,380		41.00	9,156,380		
4-00	1							109,527	A		109,527	A	4-00
		94,929	N		94,929 N	1		94,929	N		94,929	N	
	EXEC BUDGET PREP: ADD FUNDS FOR FU						OR FURLO	OUGH RESTORAT					
	DISAGREE	*******	******	**********	********	******	**********	*******	********	******	***********	*****	
	SENATE DOES NOT C	ONCUR.				HOUSE CONCU	JRS.						
	REDUCES GENERAL		RLOUG	H RESTOR	ATION.								
						İ							
1160-00	1	(88,660)	A		(88,660) A	Λ							1160-00
	SENATE ADJUSTMEN	т·											
	REDUCE FUNDS FOR	R PERSONAL SEI											
		R PERSONAL SEI			********	******	*******	*******	******	******	*******	*****	
1169-00	REDUCE FUNDS FOR	R PERSONAL SEI	*****		(84,866) A	1	******	*******	*****	*****	******	*****	1169-00
1169-00	REDUCE FUNDS FOR DISAGREE 1 SENATE ADJUSTMEN	(84,866)	· A			1	*****	*******	*****	*****	******	*****	1169-00
1169-00	REDUCE FUNDS FOR DISAGREE 1 SENATE ADJUSTMEN REDUCE FUNDS FOR	R PERSONAL SEI ************************************	********* A /INGS.	*****	(84,866) A	Δ		*********					1169-00
1169-00	REDUCE FUNDS FOR DISAGREE 1 SENATE ADJUSTMEN REDUCE FUNDS FOR	R PERSONAL SEI ************************************	********* A /INGS.	*****	(84,866) A	Δ							1169-00
1169-00	REDUCE FUNDS FOR DISAGREE 1 SENATE ADJUSTMEN REDUCE FUNDS FOR	(84,866) T: & VACANCY SAV	********* A /INGS. ********	*****	(84,866) <i>A</i>	Δ		*******	*****		*******	*****	1169-00
1169-00	REDUCE FUNDS FOR DISAGREE 1 SENATE ADJUSTMEN REDUCE FUNDS FOR	R PERSONAL SEI ************************************	A A //INGS.	*****	(84,866) <i>A</i>	TOTAL CHANGES BY MOF			*************			A	1169-00
1169-00	REDUCE FUNDS FOR DISAGREE 1 SENATE ADJUSTMEN REDUCE FUNDS FOR	(84,866) T: VACANCY SAV	A A //INGS.	*****	(84,866) A	TOTAL CHANGES BY MOF		109,527	**************************************		109,527	A	1169-00
1169-00	REDUCE FUNDS FOR TOTAL SENATE ADJUSTMEN REDUCE FUNDS FOR TOTAL SENATE ADJUSTMEN REDUCE FUNDS FOR TOTAL SENATE ADJUSTMEN	(84,866) T: VACANCY SAV	A A VINGS.	*****	(84,866) A (173,526) A 94,929 N (78,597)	****** *******************************	*******	109,527 94,929	A N	*****	109,527 94,929	A N	1169-00
1169-00	REDUCE FUNDS FOR DISAGREE 1 SENATE ADJUSTMEN REDUCE FUNDS FOR DISAGREE 0.000	(84,866) T: VACANCY SAV (173,526) 94,929 (78,597)	A A A N A A A A A A A A A A A A A A A A	0.00	(84,866) A (173,526) A 94,929 N (78,597)	TOTAL CHANGES BY MOF TOTAL CHANGES BUDGET TOTALS BY MOF	0.00	109,527 4 94,929 1 204,456	A N A	0.00	109,527 94,929 204,456	A N A	1169-00
1169-00	REDUCE FUNDS FOR DISAGREE 1 SENATE ADJUSTMEN REDUCE FUNDS FOR TOTAL STATE ADJUSTMEN TO	(84,866) T: (VACANCY SAV	A A A N A N N	0.00	(173,526) A 94,929 N (78,597) 802,520 A	TOTAL CHANGES BY MOF TOTAL CHANGES BUDGET TOTALS BY MOF	0.00	109,527 94,929 204,456 1,085,573	A N A A 2	0.00	109,527 94,929 204,456 1,085,573	A N A N	1169-00

Program ID: HMS305

CASH SUPPORT FOR CHILD CARE

Structure #: 060104000000

		SENATI	Ξ							HOUSE				
SEQ#	EXPLANATION	FY 2012]	FY 2013			EXPLANATION	Ī	FY 2012	F	Y 2013		SEQ#
	0.00	13,411,811	A	0.00	13,411,811	A			0.00	13,411,811 A	0.00	13,411,811	A	
	0.00	42,750,754	N	0.00	42,750,754	N			0.00	42,750,754 N	0.00	42,750,754	N	
	0.00	2,600,000	V	0.00	2,600,000	V			0.00	2,600,000 V	0.00	2,600,000	V	
	0.00	58,762,565		0.00	58,762,565			_	0.00	58,762,565	0.00	58,762,565		
80-22	22	2,000,000	A		2,000,000	A				1 A		1	A	80-222
	GOVERNOR'S MESSAC ADD FUNDS FOR PRE	` /	DOORS 1	PROGRAI	M.			GOVERNOR'S ADD FUNDS I (/3,200,000A;/3,	FOR PRES	(2/22/11): CHOOL OPEN DOOR	S PROGRAM			
	(/3,200,000A; /3,200,000A; /3,2	A) ********	******	*******	*******	*****	*	(/3,200,000A; /3	, , ,	*********	*********	*******	*****	
	SENATE DOES NOT CO REDUCES 1,200,000 FO		UPPORT					RESTORES O	RIGINAL C	KING UNDER ADVIS GENERAL FUNDING	MECHANISM			
	PROVIDES FUNDS TO	SUPPLEMENT	OUTSIDI	E FUNDIN	NG SOURCES.			TO CONTINUE	SERVICE	S DUE TO LOSS OF (JU I SIDE FUI	יטוועו.		

	2,000,000 A		2,000,000 A	TOTAL CHANGES BY MOF		1 A		1 A
0.00	2,000,000	0.00	2,000,000	TOTAL CHANGES	0.00	1	0.00	1
0.00	15,411,811 A	0.00	15,411,811 A	BUDGET TOTALS BY MOF	0.00	13,411,812 A	0.00	13,411,812 A
0.00	42,750,754 N	0.00	42,750,754 N	T	0.00	42,750,754 N	0.00	42,750,754 N
0.00	2,600,000 V	0.00	2,600,000 V	,	0.00	2,600,000 V	0.00	2,600,000 V
0.00	60,762,565	0.00	60,762,565	TOTAL BUDGET	0.00	58,762,566	0.00	58,762,566

Program ID: HMS401

HEALTH CARE PAYMENTS

Structure #: 060203050000

Subject Committee: HMS

HUMAN SERVICES

		SENATE						HOUSE				
SEQ#	EXPLANATION	FY 2012		FY 2013		EXPLANATION		FY 2012	F	FY 2013		SEQ#
	0.00	549,219,050 A	0.00	549,219,050	A		0.00	549,219,050 A	0.00	549,219,050	A	
	0.00	700,824,253 N	0.00	700,824,253	N		0.00	700,824,253 N	0.00	700,824,253	N	
	0.00	44,409,563 U	0.00	44,409,563	U		0.00	44,409,563 U	0.00	44,409,563	U	
	0.00	93,162,323 V	0.00	93,162,323	V		0.00	93,162,323 V	0.00	93,162,323	V	
	0.00	1,387,615,189	0.00	1,387,615,189			0.00	1,387,615,189	0.00	1,387,615,189		
60-22	22	(25,000,000) A		(50,000,000)	A			(1) A		(1)	A	60-222
		(25,000,000) N		(50,000,000)	N			(1) N		(1)	N	
	GOVERNOR'S MESSAG REDUCE FUNDS FOR	GE (2/22/11): A MEDICAID BENEFITS	S EXPEND	ITURES.		GOVERNOR'S MES REDUCE FUNDS (/-25,000,000A;/-50, (/-25,000,000N;/-50,	FOR M ,000,00	MEDICAID BENEFITS F 10A)	EXPENDIT	URES.		
	(/-25,000,000A; /-50,000 (/-25,000,000N; /-50,000		******	*******	*****	(/-25,000,000A; /-50 (/-25,000,000N; /-50		· ·	******	*******	****	
						HOUSE CURRENT	I 37 T A	KING UNDER ADVICE	NAENT			
	SENATE CONCURS. REDUCTIONS REFLE	CT CHANGES IN CLAI	IMANT SEI	RVICES.				KING UNDER ADVISE ΓCHANGES IN CLAIM		ICES.		

Program ID: HMS401

HEALTH CARE PAYMENTS

Structure #: 060203050000

		SENATE					HOUSE			
SEQ#	EXPLANATION	FY 2012	FY 20)13	EXPLANATION		FY 2012	F	TY 2013	SEQ#
81-22	??	13,200,000 A					1 A		1	A 81-22
01 2.	22	13,200,000	13	3,200,000 N	Ţ		1 N		1	
	GOVERNOR'S MESSA ADD FUNDS FOR RE	GE (2/22/11): STORATION OF MEDIC	CAL BENEFITS.		GOVERNOR'S N ADD FUNDS F (/13,200,000A;/1 (/13,200,000N;/1	OR RESTO 3,200,000	ORATION OF MEDICA)	CAL BENEFI	TS.	
	(/13,200,000A; /13,200,0 (/13,200,000N; /13,200,0	000N)			(/13,200,000A; / (/13,200,000N; /	3,200,000 3,200,000	A) N)			
	DISAGREE	***********	*******	******	*****	******	********	*******	*******	****
	SENATE DOES NOT C	ONCUR. N IN FY12 AND FY13 F	OR ERROR IN EX	CECUTIVE.			KING UNDER ADVIS ENEFITS FOR THE C		F FREE	
	REQUEST. CHANGES TO FEDERAL FUNDS	MEANS OF FINANCING	G FROM GENERA	AL FUNDS		(COFA) CI	LIENTS BASED ON F	FEDERAL CO	OURT	
1060-00	REQUEST. CHANGES TO FEDERAL FUNDS I RESTORES MEDICAL ASSOCIATION (COFA INJUNCTION.	MEANS OF FINANCING FOR FY13.	G FROM GENERA COMPACT OF FR	AL FUNDS EE	ASSOCIATION			FEDERAL CO	(17,563,920)	A 1060-00
1060-00	REQUEST. CHANGES TO FEDERAL FUNDS RESTORES MEDICAL ASSOCIATION (COFA- INJUNCTION.	MEANS OF FINANCING FOR FY13. L BENEFITS FOR THE C CLIENTS BASED ON F	G FROM GENERA COMPACT OF FRI FEDERAL COURT	AL FUNDS EE I	ASSOCIATION INJUNCTION. HOUSE ADJUST REDUCE FUN	FMENT: DS DUE T	(17,563,920) A	AINTS.	(17,563,920)	
1060-00	REQUEST. CHANGES TO FEDERAL FUNDS RESTORES MEDICAL ASSOCIATION (COFA- INJUNCTION.	MEANS OF FINANCING FOR FY13. BENEFITS FOR THE C	G FROM GENERA COMPACT OF FRI FEDERAL COURT	AL FUNDS EE I	ASSOCIATION INJUNCTION. HOUSE ADJUST REDUCE FUN	FMENT: DS DUE T	(17,563,920) A	AINTS.	(17,563,920)	
060-0	REQUEST. CHANGES TO FEDERAL FUNDS RESTORES MEDICAL ASSOCIATION (COFA) INJUNCTION.	MEANS OF FINANCING FOR FY13. L BENEFITS FOR THE C CLIENTS BASED ON F	G FROM GENERA COMPACT OF FR FEDERAL COURT	AL FUNDS EE T	ASSOCIATION INJUNCTION. HOUSE ADJUS' REDUCE FUN ***********************************	FMENT: DS DUE T	(17,563,920) A	AINTS.	(17,563,920)	****
060-0	REQUEST. CHANGES TO FEDERAL FUNDS RESTORES MEDICAL ASSOCIATION (COFA) INJUNCTION.	MEANS OF FINANCING FOR FY13. BENEFITS FOR THE CONTROL OF CONTROL	G FROM GENERA COMPACT OF FRI FEDERAL COURT	AL FUNDS EE T 0,000,000) A	ASSOCIATION INJUNCTION. HOUSE ADJUS' REDUCE FUN ***********************************	FMENT: DS DUE T	(17,563,920) A	AINTS.	(17,563,920)	****
060-0	REQUEST. CHANGES TO FEDERAL FUNDS RESTORES MEDICAL ASSOCIATION (COFA INJUNCTION. 01 *********************************	MEANS OF FINANCING FOR FY13. BENEFITS FOR THE CONTROL OF CONTROL	G FROM GENERA COMPACT OF FRI FEDERAL COURT (50 (36 0.00 (86	AL FUNDS EE Γ 0,000,000) A 6,800,000) N 6,800,000)	ASSOCIATION INJUNCTION. HOUSE ADJUS' REDUCE FUN ************************************	FMENT: DS DUE T	(17,563,920) A TO FISCAL CONSTRA	AINTS. ********	(17,563,920)	A
060-00	REQUEST. CHANGES TO FEDERAL FUNDS RESTORES MEDICAL ASSOCIATION (COFA) INJUNCTION. DISAGREE 0.00	MEANS OF FINANCING FOR FY13. L BENEFITS FOR THE CONTROL CONTR	(50 (36 0.00 499	AL FUNDS EE Γ 0,000,000) A 6,800,000) N 6,800,000)	HOUSE ADJUS' REDUCE FUN ***********************************	TMENT: DS DUE T	(17,563,920) A (17,563,920) A (17,563,920) A	AINTS. ************************************	(17,563,920) ************************************	A
1060-00	REQUEST. CHANGES TO FEDERAL FUNDS RESTORES MEDICAL ASSOCIATION (COFA INJUNCTION. 01	(11,800,000) A (25,000,000) N (36,800,000) 537,419,050 A	(50 (36 0.00 (86 0.00 (64	AL FUNDS EE T 0,000,000) A 6,800,000) N 6,800,000) 0,219,050 A	HOUSE ADJUS' REDUCE FUN ******* TOTAL CHANGES BY MOF TOTAL CHANGES BUDGET TOTALS BY MOF	0.00 0.00	(17,563,920) A (17,563,920) A (17,563,920) A (17,563,920) 531,655,130 A	AINTS. ************************************	(17,563,920) (17,563,920) (17,563,920) 531,655,130	A A A N
060-0	REQUEST. CHANGES TO FEDERAL FUNDS RESTORES MEDICAL ASSOCIATION (COFA INJUNCTION. 01 *********************************	(11,800,000) A (25,000,000) N (36,800,000) 537,419,050 A 675,824,253 N	(50 (36 0.00 (86 0.00 499 0.00 664 0.00 44	AL FUNDS EE T 0,000,000) A 5,800,000) N 6,800,000) 0,219,050 A 1,024,253 N	ASSOCIATION INJUNCTION. HOUSE ADJUS' REDUCE FUN ************************************	0.00 0.00 0.00	(17,563,920) A (17,563,920) A (17,563,920) A (17,563,920) 531,655,130 A 700,824,253 N	0.00 0.00 0.00	(17,563,920) (17,563,920) (17,563,920) (17,563,920) 531,655,130 700,824,253	**** A A N U

Program ID: HMS501

IN-COMMUNITY YOUTH PROGRAMS

Structure #: 060105010000

			SENATE				HOUSE								
SEQ#	EXPLANATIO	ON FY 2012		FY 2013		EXPLANATION	Ī	FY 2012]	FY 2013					
		24.00 0.00	7,175,004 A 5,158,955 N	24.00 0.00	7,175,004 A 5,158,955 N	,	24.00 0.00	7,175,004 <i>A</i> 5,158,955 N		7,175,004 5,158,955					
		24.00	12,333,959	24.00	12,333,959	_	24.00	12,333,959	24.00	12,333,959					
4-00	01		4,216 N		4,216 N			118,282 4,216		118,282 4,216		4-001			
	EXEC BUDGET ADD FUNDS F	FOR FURI	LOUGH RESTORATIO	ON. *******	********		FOR FURL	OUGH RESTORA		*******	*****				
	SENATE DOES REDUCES GEI		NCUR. UNDS FOR FURLOU	GH RESTOR	ATION.	HOUSE CONC	URS.								
61-22	22		(161,168) A		(161,168) A			(1)	A	(1)	A	61-222			
	YOUTH CORRE (/-161,168A; /-16	EMPORA ECTIONA 61,168A)	E (2/22/11): RY POSITIONS AND L FACILITY IMPROV			YOUTH CORR (/-161,168A;/-16 (/-161,168A; /-1	TEMPORAR ECTIONAL 61,168A) 61,168A)	(2/22/11): LY POSITIONS AN FACILITY IMPR	OVEMENT PRO		****				
	WILL END JUN DETAIL OF GO (1) TEMPORAR (1) TEMPORAR	TH CORR IE 30, 201 OVERNO RY PROJE RY PROJE		905; -62,424 /901; -33,744	HAWAII YOU WILL END JUN DETAIL OF G (1) TEMPORAI (1) TEMPORAI	TH CORRE NE 30, 2011 OVERNOR RY PROJEC RY PROJEC		ITY IMPROVE 16905; -62,424) 17901; -33,744)						

Program ID: HMS501

HMS501 IN-COMMUNITY YOUTH PROGRAMS

Structure #: 060105010000

		SENATE		HOUSE						
SEQ#	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ#			
62-22	22						62-222			
		(570,000) N	(570,000) N		(1) N	(1)	N			
	GOVERNOR'S MESSA REDUCE FUNDS FO	AGE (2/22/11): R SAFE AND DRUG-FREE SO	CHOOLS GRANT.	GOVERNOR'S MESS REDUCE FUNDS FO (/-570,000N;/-570,000	OR SAFE AND DRUG-FR	EE SCHOOLS GRANT.				
	(/-570,000N; /-570,000) *********************************	N) **************	************	(/-570,000N; /-570,000)N) ***********************************	****************	***			
	SENATE CONCURS. FEDERAL GRANT P	ROGRAM EXPIRED IN FY10			Y TAKING UNDER ADVI PROGRAM EXPIRED IN					
63-22	22						63-222			
		(973,046) N	(973,046) N		(1) N	(1)	N			
	GOVERNOR'S MESSA REDUCE FUNDS FO	AGE (2/22/11): R TITLE XX AND TITLE IV-	Е.	GOVERNOR'S MESS REDUCE FUNDS FO (/-973,046N;/-973,046	OR TITLE XX AND TITL	E IV-E.				
	(/-973,046N; /-973,046	N)		(/-973,046N; /-973,046						
	DISAGREE	************	************	*************	**********	*************	****			
	DETAIL OF GOVERN	Y SERVICES (-534,046) NTER (-239,000)	ENUES.	ADJUSTS CEILING DETAIL OF GOVER	Y SERVICES (-534,046) ENTER (-239,000)					

Program ID: HMS501

IN-COMMUNITY YOUTH PROGRAMS

Structure #: 060105010000

		SENATE		HOUSE							
SEQ#	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ#				
80-22	22						80-222				
		15,401 N	15,401 N		1 N	1 N					
	ADMINISTRATION O	AGE (2/22/11): ARY POSITIONS AND FUNI F OFFICE OF JUVENILE JU VENTION FEDERAL GRAN	STICE AND	ADMINISTRATION (AGE (2/22/11): ARY POSITIONS AND FU DF OFFICE OF JUVENILE VENTION FEDERAL GR	E JUSTICE AND					
	. , , , , ,	*********	*********	(- , - , , - , - , - , ,	********	************	***				
	SENATE CONCURS. DETAIL OF GOVER! (0.5) TEMPORARY JU (#110438; 15,401)	NOR'S REQUEST: VENILE JUSTICE ADMINI:	STRATIVE ASSISTANT	DETAIL OF GOVER		SEMENT. INISTRATIVE ASSISTANT					
1060-00)1				(160,649) A	(160,649) A	1060-001				
	**************************************	*******	***********		UE TO FISCAL CONSTR	AINTS.	***				
	DISAGREE										
1169-00	01	(393,605) A	(393,605) A				1169-001				
		R VACANCY SAVINGS.	************	*************	***********	*************	***				

Program ID: HMS501

IN-COMMUNITY YOUTH PROGRAMS

Structure #: 060105010000

			SENATE			HOUSE								
SEQ#	EXPLANATION		FY 2012 FY 2013		EXPLANATION		FY 2012	FY	SEQ					
			(554,773) A		(554,773) A	TOTAL CHANGES BY MOF		(42,368) A		(42,368)	A			
			(1,523,429) N		(1,523,429) N			4,215 N		4,215	N			
		0.00	(2,078,202)	0.00	(2,078,202)	TOTAL CHANGES	0.00	(38,153)	0.00	(38,153)				
		24.00	6,620,231 A	24.00	6,620,231 A	BUDGET TOTALS BY MOF	24.00	7,132,636 A	24.00	7,132,636	A			
		0.00	3,635,526 N	0.00	3,635,526 N		0.00	5,163,170 N	0.00	5,163,170	N			
		24.00	10,255,757	24.00	10,255,757	TOTAL BUDGET	24.00	12,295,806	24.00	12,295,806				

Program ID: HMS503

HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)

Structure #: 060105030000

SENATE							HOUSE								
SEQ#	EXPLANATIO	ION FY 2012		12 FY 2013		EXPLANATION	1	FY 2012			FY 2013				
		124.00	9,757,01	Α	124.00	9,757,011	A		124.00	9,757,011	A	124.00	9,757,011	A	
	<u> </u>	0.00	21	U	0.00	211	<u>U</u>	=	0.00	211	U	0.00	211	U	
		124.00	9,757,222	2	124.00	9,757,222		_	124.00	9,757,222		124.00	9,757,222		
4-00	01									337,349	A		337,349	A	4-001
	EXEC BUDGE ADD FUNDS ************************************		OUGH REST	ORATI	ON. *******	******	*****	EXEC BUDGE ADD FUNDS		OUGH RESTOR	ATION	V. *******	*******	*****	
	SENATE DOES REDUCES GE			JRLOU	GH RESTORA	ATION.		HOUSE CONC	URS.						
61-22	22														61-222
			(21) U		(211) U			(1) U		(1)	U	
	GOVERNOR'S REDUCE FUN		` /	ГН СО	RRECTIONAL	FACILITY.		GOVERNOR'S REDUCE FUN (/-211U;/-211U)	NDS FOR HA	(2/22/11): Awaii Youth	CORR	ECTIONAL F	FACILITY.		
	(/-211U; /-211U	J)						(/-211U; /-211U	J)						
	DISAGREE	*******	*******	*****	******	*******	*****	***********	************	************	*****	*******	************	*****	
SENATE CONCURS. ELIMINATES INTER-DEPARTMENTAL TRANSFER FUNDS FROM THE DEPARTMENT OF PUBLIC SAFETY.							HOUSE CURRI ELIMINATES DEPARTMENT	INTER-DEI	PARTMENTAL			S FROM THE			

Program ID: HMS503

HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)

Structure #: 060105030000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ#
81-22	22	35,000 A			1 A		81-22
	GOVERNOR'S MESSA ADD FUNDS FOR VI			GOVERNOR'S MESSA ADD FUNDS FOR V (/35,000A;/A)	AGE (2/22/11): EHICLE PURCHASE.		
	(/35,000A; /A)			(/35,000A; /A)			
	DISAGREE	**********	**********	**************	***********	*************	•
	SENATE CONCURS. FOR MONITORING DETAIL OF GOVER! (2) 4-DOOR CAGED S	-	PAROLED YOUTH.		NOR'S REQUEST:		
1060-00	01				(222,348) A	(222,348) A	1060-00
		******			UE TO FISCAL CONSTRAIN	TS.	
	DISAGREE	**********	*********	*******	*****	************	•
1160-00	01	(50,510) A	(50,510) A				1160-00
		R PERSONAL SERVICES.					
	DISAGREE	**************	**********	************	***********	************	ŧ
1169-00	01	(373,858) A	(373,858) A				1169-00
		R VACANCY SAVINGS.					
	DISAGREE	************	**********	**************	***********	**********	•

Program ID: HMS503

HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)

Structure #: 060105030000

	SENATE			HOUSE						
SEQ # EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ#				

	(389,368) A (211) U		(424,368) A (211) U			115,002 A (1) U		115,001 A (1) U
0.00	(389,579)	0.00	(424,579)	TOTAL CHANGES	0.00	115,001	0.00	115,000
124.00 0.00	9,367,643 A U	124.00 0.00	9,332,643 A U	BUDGET TOTALS BY MOF	124.00 0.00	9,872,013 A 210 U	124.00 0.00	9,872,012 A 210 U
124.00	9,367,643	124.00	9,332,643	TOTAL BUDGET	124.00	9,872,223	124.00	9,872,222

Program ID: HMS601

ADULT AND COMMUNITY CARE SERVICES

Structure #: 060107000000

		SENAT	E						Н	HOUSE					
SEQ#	EXPLANATION	FY 2012			FY 2013		EXPLANATION	Ī	FY 2012		FY	7 2013		SEQ#	
	70.58	5,482,679	A	70.58	5,482,679	A		70.58	5,482,679	A	70.58	5,482,679	A		
	4.42	4,848,875	N	4.42	4,848,875	N		4.42	4,848,875	N	4.42	4,848,875	N		
	0.00	10,000	R	0.00	10,000	R		0.00	10,000	R	0.00	10,000	R		
	0.00	280,106	U	0.00	280,106	U		0.00	280,106	U	0.00	280,106	U		
	75.00	10,621,660		75.00	10,621,660		_	75.00	10,621,660		75.00	10,621,660			
4-00	01						1		420,891	A		420,891	A	4-001	
		132,542	N		132,542	N			132,542	N		132,542	N		
		29,003	U		29,003	U			29,003	U		29,003	U		
	ADD FUNDS FOR FUR ***********************************	NCUR.	*****	*******		*****		******	OUGH RESTOR		• ********	******	****		
81-22	22 0.00		A	0.00		A		2.92		A	2.92		A	81-222	
	0.00		N	0.00		N		2.08		N	2.08		N		
	GOVERNOR'S MESSAC CONVERT (5) POSITIO (2.92/A; 2.92/A) (2.08/N; 2.08/N)	,	ARY TO PERI	MANENT.	*****	GOVERNOR'S I CONVERT (5) (2.92/A; 2.92/A) (2.08/N; 2.08/N)	POSITION	(2/22/11): S FROM TEMP	ORARY	TO PERMA	ANENT.	****			
	DISAGREE														

Program ID: HMS601

ADULT AND COMMUNITY CARE SERVICES

Structure #: 060107000000

		SENATE				HOUS	E		
SEQ#	EXPLANATION	FY 2012	FY 20	013	EXPLANATION	FY 2012	FY 2013	SE	EQ#
82-22	22							8	82-22
02 22	0.50	23,706 N	0.50	23,706 N		0.50 1 N	0.50	1 N	02 22
	. ,	S FOR FOSTER GRANE	DPARENT PROGR.	AM.	PROGRAM. (0.5/23,706A;0.5/23,7	NS AND FUNDS FOR FO	OSTER GRANDPARENT		
	(0.50/23,706N; 0.50/23,	,706N) ********	*******	******	(0.50/23,706N; 0.50/2		*********	*****	
	DISAGREE								
	DETAILS OF GOVER	ROGRAM SPECIALIST RNOR'S REQUEST: PARENT PROGRAM SF		9; 23,706)	INCREASE OAHU DETAILS OF GOVE	Y TAKING UNDER ADV PROGRAM SPECIALIST ERNOR'S REQUEST: IDPARENT PROGRAM S		,	
83-22	22							8	83-22
		72,894 U		72,894 U		1 U	ſ	1 U	
	GOVERNOR'S MESSA ADD FUNDS FOR RE	AGE (2/22/11): ESPITE COMPANION P	ROGRAM.		GOVERNOR'S MESS ADD FUNDS FOR I (/72,894U;/72,894U)	SAGE (2/22/11): RESPITE COMPANION F	PROGRAM.		
	(/72,894U; /72,894U)				(/72,894U; /72,894U)				
	DISAGREE	********	*******	*******	*************	**********	*************	*******	
	SENATE CONCURS.				HOUSE CURRENTL	Y TAKING UNDER ADV	ISEMENT.		
1160-00	01	(422,746) A		(422,746) A				116	160-00
		NT: R PERSONAL SERVICE		*******	***********	*********	**************	*****	

Program ID: HMS601

ADULT AND COMMUNITY CARE SERVICES

Structure #: 060107000000

		SENATE					НО	USE			
SEQ#	EXPLANATION	FY 2012		FY 2013	EXPLANATION		FY 2012		FY 2013		SEQ#
1169-00)1	(261,240) A		(261,240) A							1169-00
	SENATE ADJUSTMENTS REDUCE FUNDS FOR V	VACANCY SAVINGS			*****						****
	DISAGREE	*******	**********	************	*****	******	**********		******	******	****
	0.00	(683,986) A	0.00	(683.986) A	TOTAL CHANGES BY MOF	2.92	420,891	A	2.92	420,891	A
	0.50	156,248 N	0.50	156,248 N		2.58	132,543		2.58	132,543	
		101,897 U		101,897 U			29,004	U		29,004	U
	0.50	(425,841)	0.50	(425,841)	TOTAL CHANGES	5.50	582,438		5.50	582,438	
	70.58	4,798,693 A	70.58	4,798,693 A	BUDGET TOTALS BY MOF	73.50	5,903,570	A	73.50	5,903,570	A
	4.92	5,005,123 N	4.92	5,005,123 N		7.00	4,981,418	N	7.00	4,981,418	N
	0.00	10,000 R	0.00	10,000 R		0.00	10,000	R	0.00	10,000	R
	0.00	382,003 U	0.00	382,003 U		0.00	309,110	U	0.00	309,110	U
	75.50	10,195,819	75.50	10,195,819	TOTAL BUDGET	80.50	11,204,098		80.50	11,204,098	

Program ID: HMS802

HMS802 VOCATIONAL REHABILITATION

Structure #: 020106000000

			SENATE						HOUS	E			
SEQ#	EXPLANATIO	ON	FY 2012		FY 2013		EXPLANATION		FY 2012	F	Y 2013		SEQ#
		27.13 95.37	3,511,631 A 13,207,195 N	27.13 95.37	3,511,631 13,207,195			27.13 95.37	3,511,631 A 13,207,195 N	27.13 95.37	3,511,631 13,207,195		
		0.00	1,330,200 W	0.00	1,330,200	W	_	0.00	1,330,200 W	0.00	1,330,200	W	
		122.50	18,049,026	122.50	18,049,026		_	122.50	18,049,026	122.50	18,049,026		
4-00	01		486,477 N		486,477	N			113,349 A 486,477 N		113,349 486,477		4-0
		FOR FURI	LOUGH RESTORAT		******	****		FOR FURLO	OUGH RESTORAT		******	*****	
	DISAGREE SENATE DOES REDUCES GE		NCUR. UNDS FOR FURLO	UGH RESTOR	ATION.		HOUSE CONCU	JRS.					
61-22	22		(252,792) N		(252,792)	N			(1) N	ſ	(1)	N	61-2
	GOVERNOR'S REDUCE (6) T		E (2/22/11): RY POSITIONS AN	D FUNDS.			GOVERNOR'S I REDUCE (6) T (/-252,792N;/-25	EMPORAR					
	(/-252,792N; /-2	, ,	********	******	*******	*****	(/-252,792N; /-25	52,792N)	*******	*******	*******	*****	
	SENATE CONC REDUCE TEM CHART. DETAIL OF G (6) TEMPORAR	IPORARY OVERNO RY EMPLO	POSITIONS TO CO R'S REQUEST: DYMENT SERVICE 500, #111601, #1116	S SPECIALIST	Г (#94851К,		REDUCE TEM CHART. DETAIL OF GO (6) TEMPORAR	IPORARY I OVERNOR Y EMPLO	KING UNDER ADV POSITIONS TO CO 'S REQUEST: YMENT SERVICES 00, #111601, #11160	RRECT ORGAN	#94851K,		
1160-00)1		(108,117) A		(108,117)	A							1160-00
	SENATE ADJU		PERSONAL SERVIC	ES.									

Program ID: HMS802

VOCATIONAL REHABILITATION

Structure #: 020106000000

			SENATE	E				HOUSE							
SEQ#	EXPLANATIO	ON	FY 2012]	FY 2013		EXPLANATION		FY 2012		FY	7 2013		SEQ#
1169-00	SENATE ADJU	NDS FOR V	(125,048) ACANCY SAV	INGS		(125,048)					****				1169-00
	DISAGREE														
	DISTIGNEE														
	DISTOREL		(233,165)	A		(233,165)	A	TOTAL CHANGES BY MOF		113,349	A		113,349	A	
			(233,165) 233,685			(233,165) 233,685		TOTAL CHANGES BY MOF		113,349 486,476			113,349 486,476		
		0.00	` ' '		0.00			TOTAL CHANGES BY MOF TOTAL CHANGES	0.00			0.00			
		0.00	233,685	N	0.00	233,685		_	0.00	486,476 599,825	N		486,476 599,825	N	
			233,685	N A		233,685	N A	TOTAL CHANGES		486,476	N A	0.00 27.13 95.37	486,476	N A	
		27.13	233,685 520 3,278,466	A N	27.13	233,685 520 3,278,466	N A N	TOTAL CHANGES BUDGET TOTALS BY MOF	27.13	486,476 599,825 3,624,980	A N	27.13	486,476 599,825 3,624,980	N A N	

Program ID: HMS888

COMMISSION ON THE STATUS OF WOMEN

Structure #: 100304000000

Subject Committee: JDL JUDICIARY AND LABOR

			SENATE			HOUSE							
SEQ#	EXPLANATIO)N	FY 2012	F	Y 2013	EXPLANATION		FY 2012	FY	2013	SEQ#		
		1.00	156,478 A	1.00	156,478 A		1.00	156,478 A	1.00	156,478 A			
		1.00	156,478	1.00	156,478	_	1.00	156,478	1.00	156,478			
4-00)1							5,437 A		5,437 A	4-001		
		FOR FURLO	OUGH RESTORATIO		*********		OR FURLO	UGH RESTORATION.		*******	*		
	SENATE DOES REDUCES GE		CUR. NDS FOR FURLOUC	GH RESTORA	TION.	HOUSE CONCU	RS.						

				TOTAL CHANGES BY MOF		5,437 A		5,437 A
0.00		0.00		TOTAL CHANGES	0.00	5,437	0.00	5,437
1.00	156,478 A	1.00	156,478 A	BUDGET TOTALS BY MOF	1.00	161,915 A	1.00	161,915 A
1.00	156,478	1.00	156,478	TOTAL BUDGET	1.00	161,915	1.00	161,915

Program ID: HMS901

GENERAL SUPPORT FOR SOCIAL SERVICES

Structure #: 060407000000

			SENATE	E .						HOUSE				
SEQ#	EXPLANATIO	ON	FY 2012		I	FY 2013		EXPLANATION		FY 2012	FY	2013		SEQ#
		10.22 5.78	1,647,096 1,437,945		10.22 5.78	1,647,096 1,437,945			10.22 5.78	1,647,096 A 1,437,945 N	10.22 5.78	1,647,096 1,437,945		
		16.00	3,085,041		16.00	3,085,041		_	16.00	3,085,041	16.00	3,085,041		
4-00)1		101,502	N		101,502	N			127,074 A 101,502 N		127,074 101,502		4-0
	EXEC BUDGET	FOR FURL	OUGH RESTOR						OR FURLO	UGH RESTORATION				
	DISAGREE	*****	******	******	******	*******	******	************	*******	*****	******		*****	•
	SENATE DOES REDUCES GE		CUR. INDS FOR FUR	LOUGH	RESTOR	ATION.		HOUSE CONCU	RS.					
40-22	22	0.00		A	0.00		A		2.42	97,102 A	2.42	97,102	A	40-2
		0.00		N	0.00		N		1.58	51,734 N	1.58	51,734	N	
	SERVICES (HM (HMS901).	N (4) POSIT MS301) TO (TIONS AND FUN GENERAL SUP	PPORT FO	OR SOCIA	AL SERVICES		SERVICES (HMS) (HMS901).	(4) POSITI S301) TO G	ONS AND FUNDS FE ENERAL SUPPORT	FOR SOCIAL	SERVICES		
	DISAGREE	******	*******	******	*****	******	*****	*************	******	*********	******	*******	*****	ŧ
	SENATE DOES DETAIL OF G (1) ELIGIBILIT (1) SOCIAL SEI (2) SOCIAL SEI 39,480A)	OVERNOR Y WORKEI RVICES AI	L'S REQUEST: R III (#46389; 41 D III (#118563;	28,836N)	6,582A/22	2,898N, #46358	3;	(1) SOCIAL SER	VERNOR'S WORKER VICES AID	S REQUEST: III (#46389; 41,040A) III (#118563; 28,836) SISTANT IV (#22283;	N)	398N, #46358;		
	SEE HMS301 S	EQ. NO. 40	-222.					SEE HMS301 SE	Q. NO. 40-2	222.				
1060-00)1									(1,990,061) A		(1,990,061)	A	1060-00
1000-00								HOUSE ADJUST	MENT.					

20.00

1,472,392

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID: HMS901

IMS901 GENERAL SUPPORT FOR SOCIAL SERVICES

3,186,543

16.00

3,186,543

Structure #: 060407000000

Subject Committee: HMS HUMAN SERVICES

16.00

			SENATI	E				HOUSE					
SEQ#	EXPLANATION		FY 2012			FY 2013	EXPLANATION		FY 2012	FY	Z 2013	SEQ#	
								TOTAL CHANGES BY MOF	2.42	(1,765,885) A	2.42	(1,765,885) A	
	0.	.00	101,502	N	0.00	101,502	N		1.58	153,236 N	1.58	153,236 N	
	0.	.00	101,502		0.00	101,502		TOTAL CHANGES	4.00	(1,612,649)	4.00	(1,612,649)	
	10.	.22	1,647,096	A	10.22	1,647,096	A	BUDGET TOTALS BY MOF	12.64	(118,789) A	12.64	(118,789) A	
	5.	78	1,539,447	N	5.78	1,539,447	N		7.36	1,591,181 N	7.36	1,591,181 N	

TOTAL BUDGET

20.00

1,472,392

Program ID: HMS902

GENERAL SUPPORT FOR HEALTH CARE PAYMENTS

Structure #: 060404000000

			SENAT	E						HOUS	SE .			
SEQ#	EXPLANATIO	ON	FY 2012			FY 2013		EXPLANATION	I	FY 2012		FY 2013		SEQ#
		152.74 146.26	6,878,482 17,029,599		152.74 146.26	6,878,482 17,029,599			152.74 146.26	6,878,482 A 17,029,599 N		-,,-		
		299.00	23,908,081		299.00	23,908,081		-	299.00	23,908,081	299.0	23,908,081		
4-00	01		638,001	N		638,001	N			484,210 <i>A</i> 638,001 N		484,210 638,001		4-0
	DISAGREE	FOR FURI	LOUGH RESTO	RATI(ON. *******	*******	*****	******	FOR FURLO	OUGH RESTORAT	ION. ********	********	*****	*
	SENATE DOES REDUCES GE		NCUR. UNDS FOR FU	RLOU	GH RESTOF	RATION.		HOUSE CONC	URS.					
80-22	22		2,923,356	A		44,000	A			1 A	1	1	A	80-2
			26,513,404	N		509,200	N			1 N	1	1	N	
	SYSTEM.	PORARY	,	ID FUI	NDS FOR N	EW ELIGIBILIT	Y	SYSTEM. (/2,923,356A;/4- (/26,513,404N;/5	PORARY PO 4,000A) 509,200N)	(2/22/11): OSITIONS AND FU	JNDS FOR	NEW ELIGIBILITY	<i>T</i>	
		/509,200N	,	*****	******	*******	*****	(/2,923,356A; /4 (/26,513,404N; /	/509,200N)	*******	*****	*******	*****	*
	DISAGREE SENATE CONC DETAIL OF G (1) TEMPORAF (2) TEMPORAF (1) TEMPORAF OTHER CURRI 10,000A/90,000	OVERNO RY PROJE RY BUSIN RY PROGI RY ELIGIE ENT EXPE	ESS ANALYST RAM SPECIALI BILITY SPECIA	(5,200 ST (5, LIST (0A/46,800N 200A/46,800 5,200A/46,8	N EACH) 00N)		DETAIL OF G (1) TEMPORAR (2) TEMPORAR (2) TEMPORAR (1) TEMPORAR	OVERNOR' RY PROJEC RY BUSINE RY PROGRA RY ELIGIBI ENT EXPEN	XING UNDER ADV S REQUEST: T MANAGER (8,00 SS ANALYST (5,20 AM SPECIALIST (5 LITY SPECIALIST ISES (FY12: 2,889,	00A/72,000N 00A/46,800N 5,200A/46,80 (5,200A/46	N EACH) 00N EACH) ,800N)		

Program ID: HMS902

GENERAL SUPPORT FOR HEALTH CARE PAYMENTS

Structure #: 060404000000

		SENATE			HOUS	E	
SEQ#	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ#
81-22	22	70,400 A	70,400 A		1 A	1 A	81-22
		668,232 N	668,232 N		1 N	1 N	
	GOVERNOR'S MESSA ADD (2) TEMPORAR HEALTH RECORD PR	RY POSITIONS AND FUND	S FOR ELECTRONIC	GOVERNOR'S MESS ADD (2) TEMPORAL HEALTH RECORD PI (/70,400A;/70,400A) (/668,232N;/668,232N	RY POSITIONS AND FU ROGRAM.	INDS FOR ELECTRONIC	
	(/70,400A; /70,400A) (/668,232N; /668,232N	,		(/70,400A; /70,400A) (/668,232N; /668,232N	,		
	DISAGREE	***********	************	***************	***********	**************	***
	(1) TEMPORARY ACC	NOR'S REQUEST: SINESS ANALYST (5,200A/ COUNTANT V (5,200A/46,8 KPENSES (60,000A/540,000)	00N)	DETAIL OF GOVER (1) TEMPORARY BU (1) TEMPORARY AC	Y TAKING UNDER ADV ENOR'S REQUEST: SINESS ANALYST (5,20 COUNTANT V (5,200A/4 XPENSES (60,000A/540,0	00A/46,800N) 46,800N)	
1060-00)1				(162,178) A	(162,178) A	1060-00
	DISAGREE	*********	************		UE TO FISCAL CONSTR	RAINTS.	***
1160-00)1	(1,018,449) A	(1,018,449) A				1160-003
		R PERSONAL SERVICES.	***********	********	*********	***************	***

7,200,516 A

17,667,602 N

24,868,118

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID: HMS902

GENERAL SUPPORT FOR HEALTH CARE PAYMENTS

Structure #: 060404000000

Subject Committee: HMS HUMAN SERVICES

152.74

146.26

299.00

8,207,168 A

44,849,236 N

53,056,404

152.74

146.26

299.00

		SENATE					HOUSE			
SEQ# EXP	LANATION	FY 2012		FY 2013	EXPLANATION	F	Y 2012	FY 2	2013	SEQ#
1169-001		(646,621)	A	(646,621) A						1169-001
RED	ATE ADJUSTMENT DUCE FUNDS FOR GREE	VACANCY SAVI		*******	*****	*****	*********	*******	*******	****
		1,328,686	A	(1,550,670) A	TOTAL CHANGES BY MOF		322,034 A		322,034	Α
		27,819,637	N	1,815,433 N			638,003 N		638,003	N
	0.00	29,148,323	0.00	264,763	TOTAL CHANGES	0.00	960,037	0.00	960,037	

5,327,812 A BUDGET TOTALS BY MOF

TOTAL BUDGET

18,845,032 N

24,172,844

152.74

146.26

299.00

7,200,516 A

17,667,602 N

24,868,118

152.74

146.26

299.00

Program ID: HMS903

GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES

Structure #: 060405000000

Subject Committee: HMS HU

HUMAN SERVICES

			SENATE	;							HOUS	E			
SEQ#	EXPLANATI	ON	FY 2012			FY 2013			EXPLANATION		FY 2012		FY 2013		SEQ#
		32.36 36.64 0.00	8,264,413 60,356,353 6,387,500	N	32.36 36.64 0.00	8,264,413 60,356,353 6,387,500	N			32.36 36.64 0.00	8,264,413 A 60,356,353 N 6,387,500 V	32.36 36.64 0.00	4 60,356,353	N	
	-	69.00	75,008,266		69.00	75,008,266				69.00	75,008,266	69.00	0 75,008,266		
4-00	01		301,285	N		301,285	N				272,541 A 301,285 N		272,541 301,285		4-001
	EXEC BUDGE		LOUGH RESTOR	RATIC	N.	*****	*****	*		OR FURLO	OUGH RESTORATI		*****	*****	:
	DISAGREE							•							
	SENATE DOE REDUCES G		NCUR. UNDS FOR FUR	LOUG	GH RESTOR	ATION.			HOUSE CONCU	JRS.					
40-00	01		4,000,000	A		4,000,000	A								40-001
		IN FUNDS TO GENEI	FROM GENERA RAL SUPPORT F).				*****	*		FUNDS F O GENERA S903/FA).	ROM GENERAL AS			*****	
	SENATE CON	CURS.							HOUSE DOES N	NOT CONC	UR.				
	ALIGNS FUN	DS WITH	PAYMENT SER	VICES	5.				ALIGNS FUND	S WITH P	AYMENT SERVICE	ES.			
	SEE HMS204	SEQ. NO. 4	0-001.						SEE HMS204 SE	EQ. NO. 40	-001.				

Program ID: HMS903

GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES

Structure #: 060405000000

		SENATE					HOU	SE			
SEQ#	EXPLANATION	FY 2012	FY 20	013	EXPLANATION	F	Y 2012	F	Y 2013		SEQ#
42-22	0.00	A N	0.00 0.00	A N		8.32 6.68	291,824 237,316		291,824 237,316		42-222
	GOVERNOR'S MESSAG TRANSFER-IN (15) POS MANAGEMENT FOR SE SUPPORT FOR SELF-SU	E (2/22/11): SITIONS AND FUNDS ELF-SUFFICIENCY (H	FROM CASE MS236) TO GENE SS (HMS903).	RAL	GOVERNOR'S M TRANSFER-IN (MANAGEMENT SUPPORT FOR S	ESSAGE (2/ 15) POSITION FOR SELF-SUFFION	22/11): ONS AND FUNI SUFFICIENCY (CIENCY SERVI	DS FROM CASE (HMS236) TO GE	ENERAL	****	
	SENATE DOES NOT CO DETAIL OF GOVERNO (5) ELIGIBILITY WORK #24977, #28078; 17,121A (1) ELIGIBILITY WORK (3) ELIGIBILITY WORK 29,604A/22,332N, #28081 (3) OFFICE ASSISTANT 15,219A/11,481N EACH) (1) HUMAN SERVICES 1 (1) SECRETARY I (#4379) (1) SELF-SUFFICIENCY 21,066A/21,066N)	PR'S REQUEST: ER I (#1692; 17,479A/1/12,915N EACH) ER II (#14137; 17,791A ER III (#1702; 19,636A 1; 27,387A/20,661N) III (#32988; 15,821A/1 PROFESSIONAL III (#	/13,421N) /15,428N, #28052; 1,935N, #45052, #4 23712; 21,912A/21	9645; ,912N)	HOUSE CONCURDETAIL OF GO (5) ELIGIBILITY #24977, #28078; 1 (1) ELIGIBILITY (3) ELIGIBILITY 29,604A/22,332N, (3) OFFICE ASSISTS,219A/11,481N (1) HUMAN SER (1) SECRETARY (1) SELF-SUFFIC 21,066A/21,066N	VERNOR'S WORKER I 7,121A/12,9 WORKER I WORKER I #28081; 27 STANT III (# EACH) VICES PRO I (#43799; 2 IENCY SUF	(#1692; 17,479 <i>x</i>) 15N EACH) I (#14137; 17,79 II (#1702; 19,63 ,387A/20,661N) #32988; 15,821 <i>x</i> FESSIONAL III 2,206A/22,206N	(#23712; 21,912 <i>a</i>	052; 2, #9645; A/21,912N)		
	SEE HMS236 SEQ. NO. 4	40-222.			SEE HMS236 SEC	Q. NO. 40-22	22.				

Program ID: HMS903

GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES

Structure #: 060405000000

		SENATE			HOUSE		
EQ#	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ#
81-22	22	30,695,248 A			1 A	1	A 81-22
	GOVERNOR'S MESSA ADD FUNDS FOR TI	AGE (2/22/11): EMPORARY ASSISTANCE	FOR NEEDY FAMILIES.	GOVERNOR'S MESS ADD FUNDS FOR T (/37,974,624A;/37,974	TEMPORARY ASSISTANCE F	FOR NEEDY FAMILIES.	
	(/37,974,624A; /37,974	,624A)		(/37,974,624A; /37,974	4,624A)		
	DISAGREE	*********	**********	*******	*********	****	*****
		CONCUR. SCHOOL PLUS PROGRAM DUCATION. REDUCES FUI			Y TAKING UNDER ADVISEN PRT, WORK PROGRAM, AND CTS.		
		RT, WORK PROGRAM, AN	D POSITIVE YOUTH				
82-22	SERVICES CONTRAC		D POSITIVE YOUTH				82-22
82-22	SERVICES CONTRAC		D POSITIVE YOUTH 4,125,580 N		1 N	1	82-22 N
82-22	SERVICES CONTRAC	4,125,580 N	4,125,580 N	PROGRAM.	AGE (2/22/11): SUPPLEMENTAL NUTRITION		
82-22	SERVICES CONTRAC 22 22 GOVERNOR'S MESSA ADD FUNDS FOR SU	TTS. 4,125,580 N AGE (2/22/11): JPPLEMENTAL NUTRITIC	4,125,580 N	ADD FUNDS FOR S	AGE (2/22/11): SUPPLEMENTAL NUTRITION 80N)		
82-22	GOVERNOR'S MESSA ADD FUNDS FOR SU PROGRAM. (/4,125,580N; /4,125,58	TTS. 4,125,580 N AGE (2/22/11): JPPLEMENTAL NUTRITIC 80N)	4,125,580 N	ADD FUNDS FOR S PROGRAM. (/4,125,580N;/4,125,580/4,125,580N;/4,125	AGE (2/22/11): SUPPLEMENTAL NUTRITION 80N)	N ASSISTANCE	N
82-22	GOVERNOR'S MESSA ADD FUNDS FOR SU PROGRAM. (/4,125,580N; /4,125,58	TTS. 4,125,580 N AGE (2/22/11): JPPLEMENTAL NUTRITIC 80N)	4,125,580 N ON ASSISTANCE	ADD FUNDS FOR S PROGRAM. (/4,125,580N;/4,125,58 (/4,125,580N;/4,125,5	AGE (2/22/11): SUPPLEMENTAL NUTRITION 80N) 580N)	N ASSISTANCE	N
	GOVERNOR'S MESSA ADD FUNDS FOR SU PROGRAM. (/4,125,580N; /4,125,58 DISAGREE SENATE CONCURS.	TTS. 4,125,580 N AGE (2/22/11): JPPLEMENTAL NUTRITIC 80N)	4,125,580 N ON ASSISTANCE	ADD FUNDS FOR S PROGRAM. (/4,125,580N;/4,125,58 (/4,125,580N;/4,125,5	AGE (2/22/11): SUPPLEMENTAL NUTRITION 80N)	N ASSISTANCE	****
82-22 1060-00	GOVERNOR'S MESSA ADD FUNDS FOR SU PROGRAM. (/4,125,580N; /4,125,58 DISAGREE SENATE CONCURS.	4,125,580 N AGE (2/22/11): JPPLEMENTAL NUTRITIC	4,125,580 N ON ASSISTANCE	ADD FUNDS FOR S PROGRAM. (/4,125,580N;/4,125,58 (/4,125,580N; /4,125,58 HOUSE CURRENTLY HOUSE ADJUSTMEN REDUCE FUNDS D	AGE (2/22/11): SUPPLEMENTAL NUTRITION 80N) 580N) Y TAKING UNDER ADVISEN (2,180,459) A	MENT. (2,180,459)	N ****** A 1060-00

Program ID: HMS903

GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES

Structure #: 060405000000

Subject Committee: HMS

HUMAN SERVICES

		SENATI	Ξ						HOUSE			
SEQ#	EXPLANATION	FY 2012			FY 2013		EXPLANATION		FY 2012	FY	Y 2013	SEQ#
11.00 0	0.1	(100.504)			(100.504)							1160.00
1169-00	SENATE ADJUSTMENT REDUCE FUNDS FOR	FUNDS FOR VACANCY SAVINGS.			(108,504)			******	*********	******	**********	1169-00
	0.00	34,586,744	A	0.00	3.891.496	A	TOTAL CHANGES BY MOF	8.32	(1,616,093) A	0.22		
		37,300,777						0.52	(1,010,093) A	8.32	(1,616,093) A	
	0.00	4,426,865		0.00	4,426,865			6.68	538,602 N	6.68	(1,616,093) A 538,602 N	
	0.00	, ,							. , , ,			
	-	4,426,865	<u>N</u>	0.00	4,426,865	N	_	6.68	538,602 N	6.68	538,602 N	
	0.00	4,426,865	N A	0.00	4,426,865 8,318,361	N A	TOTAL CHANGES BUDGET TOTALS BY MOF	6.68 15.00	538,602 N (1,077,491)	6.68	538,602 N (1,077,491)	
	32.36	4,426,865 39,013,609 42,851,157	N A N	0.00 0.00 32.36	4,426,865 8,318,361 12,155,909	N A N	TOTAL CHANGES BUDGET TOTALS BY MOF	6.68 15.00 40.68	538,602 N (1,077,491) 6,648,320 A	6.68 15.00 40.68	538,602 N (1,077,491) 6,648,320 A	

Program ID: HMS904

GENERAL ADMINISTRATION (DHS)

Structure #: 060406000000

Subject Committee: HMS HUMAN SERVICES

HOUSE SENATE SEO# **EXPLANATION** FY 2012 FY 2013 **EXPLANATION** FY 2012 FY 2013 SEO# 140.50 6,243,202 A 140.50 6,243,202 A 6,243,202 A 140.50 6,243,202 A 140.50 13.50 1,252,475 N 13.50 1,252,475 N 13.50 1,252,475 N 13.50 1,252,475 N 154.00 7,495,677 154.00 7,495,677 154.00 7,495,677 154.00 7,495,677 4-001 831.119 A 4-001 831,119 A 94.541 N 94.541 N 94.541 N 94.541 N EXEC BUDGET PREP: EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ADD FUNDS FOR FURLOUGH RESTORATION. DISAGREE SENATE DOES NOT CONCUR. HOUSE CONCURS. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION. 80-222 1.00 28.188 A 1.00 50.976 A 1.00 1 A 1.00 80-222 1 A GOVERNOR'S MESSAGE (2/22/11): GOVERNOR'S MESSAGE (2/22/11): ADD (1) POSITION AND FUNDS FOR FINANCIAL EVALUATION. ADD (1) POSITION AND FUNDS FOR FINANCIAL EVALUATION. (1.00/50,976A;1.00/50,976A) (1.00/50.976A: 1.00/50.976A) (1.00/50,976A; 1.00/50,976A) DISAGREE SENATE DOES NOT CONCUR. HOUSE CURRENTLY TAKING UNDER ADVISEMENT. REDUCES FUNDS FOR SIX MONTH DELAY IN HIRE IN FY12. DETAIL OF GOVERNOR'S REQUEST: (1) AUDITOR IV (#92651K; 45,576) DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (5,400) (1) AUDITOR IV (#92651K; 45,576) OTHER CURRENT EXPENSES (5,400)

Program ID: HMS904

GENERAL ADMINISTRATION (DHS)

Structure #: 060406000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ#
81-22	2				1 A		81-222
01-22	GOVERNOR'S MESSA	GE (2/22/11): VIL RIGHTS COMPLIANO	CE.	GOVERNOR'S MESS ADD FUNDS FOR C (/196,700A;/A)		VCE.	01-222
	(/196,700A; /A) ************************************	***********	*************	(/196,700A; /A)	***********	***************	***
		NOR'S REQUEST: O) TIONS (42,900) ICES (45,500)		DETAIL OF GOVER NOTICES (1,700) MONITORING (15,90) TRAINING (6,700) WRITTEN TRANSLA INTERPRETER SERV ASSESSMENT SERV DATA COLLECTION	TIONS (42,900) VICES (45,500)		
1060-00)1				(239,239) A	(239,239) A	1060-001
	**************************************	**********	**************		UE TO FISCAL CONSTRA	AINTS. ************************************	***
1169-00)1	(350,791) A	(350,791) A				1169-001
		R VACANCY SAVINGS.					
	DISAGREE	***********	************	**************	**********	************	***

Program ID: HMS904

GENERAL ADMINISTRATION (DHS)

Structure #: 060406000000

		SENATE					НО	USE				
SEQ#	EXPLANATION	FY 2012		FY 2013	EXPLANATION		FY 2012		FY	2013		SEQ
	1.00	(322,603) A	1.00	(299,815) A	TOTAL CHANGES BY MOF	1.00	591,882	A	1.00	591,881	A	
		94,541 N		94,541 N			94,541	N		94,541	N	
	1.00	(228,062)	1.00	(205,274)	TOTAL CHANGES	1.00	686,423		1.00	686,422		
	141.50	5,920,599 A	141.50	5,943,387 A	BUDGET TOTALS BY MOF	141.50	6,835,084	A	141.50	6,835,083	A	
	13.50	1,347,016 N	13.50	1,347,016 N		13.50	1,347,016	N	13.50	1,347,016	N	
	155.00	7,267,615	155.00	7,290,403	TOTAL BUDGET	155.00	8,182,100		155.00	8,182,099		

Program ID: HRD102

WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFF

Structure #: 110305010000

Subject Committee: JDL JUDICIARY AND LABOR

			SENATE						HOUSE				
EQ#	EXPLANATIO	ON	FY 2012		FY 2013		EXPLANATION		FY 2012	F	Y 2013		SEQ#
		81.00	18,706,449 A	81.00	18,706,449	A		81.00	18,706,449 A	81.00	18,706,449	A	
		0.00	700,000 B		*			0.00	700,000 B	0.00	700,000		
	<u>-</u>	0.00	4,886,281 U	0.00	4,886,281	U	·	0.00	4,886,281 U	0.00	4,886,281	U	
		81.00	24,292,730	81.00	24,292,730			81.00	24,292,730	81.00	24,292,730		
4-00)1								460,486 A		460,486	A	4-00
		FOR FURI	LOUGH RESTOR				<u> </u>	OR FURLO	OUGH RESTORATIO				
	DISAGREE	******	*******	******	*******	****	****	******	**********	*******	*********	*****	•
	SENATE DOES	NOT CO	NCUR.				HOUSE CONCU	RS.					
	REDUCES GE	NERAL F	UNDS FOR FURL	OUGH REST	ORATION.								
060-00)1								(187,064) A		(187,064)	Δ	1060-00
000-00	,1						HOUSE ADJUST	MFNT.	(107,004) 11		(107,004)	71	1000-00
									O FISCAL CONSTRAI	NTS.			
	DISAGREE	******	*************	*******	********	****	****	******	********	******	*******	*****	•
1169-00)1		(379,238) A		(379,238)	A							1169-00
	SENATE ADJU	STMENT:			, ,								
	REDUCE FUN	IDS FOR V	ACANCY SAVIN										
	DISAGREE	******	*********	*******	********	****	****	******	************	******	********	*****	•
			(379,238) A	<u> </u>	(379,238)	A	TOTAL CHANGES BY MOF		273,422 A		273,422	A	
		0.00	(379,238)	0.00	(379,238)		TOTAL CHANGES	0.00	273,422	0.00	273,422		
		81.00	18,327,211 A	81.00	18,327,211	A	BUDGET TOTALS BY MOF	81.00	18,979,871 A	81.00	18,979,871	A	
		0.00	700,000 B	0.00	700,000	В		0.00	700,000 B	0.00	700,000	В	
		0.00	4,886,281 L	0.00	4,886,281	U		0.00	4,886,281 U	0.00	4,886,281	U	
			,, -										

Program ID: HRD191

SUPPORTING SERVICES – HUMAN RESOURCES DEV

Structure #: 110305020000

Subject Committee: JDL JUDICIARY AND LABOR

		SENATE					HOUSE			
EQ# EXPLANAT	ΓΙΟΝ	FY 2012]	FY 2013	EXPLANATION		FY 2012	FY	2013	SEQ#
	11.00	1,261,211 A	11.00	1,261,211 A		11.00	1,261,211 A	11.00	1,261,211 A	
	11.00	1,261,211	11.00	1,261,211	_	11.00	1,261,211	11.00	1,261,211	
4-001							183,175 A		183,175 A	4-00
	OS FOR FURL	OUGH RESTORA		********		OR FURLO	UGH RESTORATION	-	*********	**
	DES NOT CON GENERAL FU	ICUR. JNDS FOR FURLO	OUGH RESTOR	ATION.	HOUSE CONCU	RS.				
060-001							(12,612) A		(12,612) A	1060-00
					HOUSE ADJUST	TMENT:				
	:******	*******	******	******			FISCAL CONSTRAIN		******	**
DISAGREE	*******	*******	********	********	*****		*********			**
	*******	**********	***************************************	****************					170,563 A	**
	0.00	*******	0.00	****************	*****		*********			**
		1,261,211 A	0.00	1,261,211 A	TOTAL CHANGES BY MOF	******	170,563 A	******	170,563 A	**

Program ID: HTH100

COMMUNICABLE DISEASE SERVICES

Structure #: 050101010000

			SENATE	,						HOUSE				
SEQ#	EXPLANATIO	ON	FY 2012			FY 2013		EXPLANATION		FY 2012	F	Y 2013		SEQ#
		107.00 16.50	12,978,623 8,325,151		107.00 16.50	12,978,623 8,325,151			107.00 16.50	12,978,623 A 8,325,151 N	107.00 16.50	12,978,623 8,325,151		
		123.50	21,303,774		123.50	21,303,774		_	123.50	21,303,774	123.50	21,303,774		
4-00	<u> </u>									576,102 A		576,102	A	4-001
		FOR FURI	LOUGH RESTOR			******	*****		FOR FURLO	OUGH RESTORATIO		*******	*****	
	SENATE DOES REDUCES GEN		NCUR. UNDS FOR FUR	LOU	GH RESTOR	ATION.		HOUSE CONC	URS.					
14-22	22													14-222
	CURRENT EXP	277,940 F PENSES IN	ROM PERSONA	ION	SERVICES (HTH100/DI).	*****	PERSONAL SE	FUNDS FRO RVICES IN	(2/22/11): OM OTHER CURREN HIV PREVENTION (SERVICES (F	HTH100/DI).	****	
	SENATE CONC CORRECTS EF DETAIL OF GO PERSONAL SEF OTHER CURRE	RROR IN : OVERNO RVICES (-	-277,940A)		NG.			HOUSE CONC DETAIL OF G OTHER CURRI PERSONAL SE	OVERNOR ENT EXPEN	ISES (-277,940A)				
	SEE HTH100 SE	EQ. NO. 13	3-001 & 15-222.											

Program ID: HTH100

COMMUNICABLE DISEASE SERVICES

Structure #: 050101010000

			SENATE					HOUSI	Ε			
SEQ#	EXPLANATION		FY 2012		FY 2013	EXPLANATION		FY 2012	F	Y 2013	SE	EQ#
15-22	22											15-22
10 22	GOVERNOR'S MI TRADE-OFF \$27 PERSONAL SERV	7,940 F. /ICES II	E (2/22/11): ROM OTHER CURR N HIV PREVENTIO!	N SERVICES	(HTH100/DI).	****	*****	*****************	******	******		10 22
	DETAIL OF GOV OTHER CURREN PERSONAL SERV	OR IN IVERNOR TEXPE	NSES (-277,940N) 277,940N)	CING.								
	SEE HTH100 SEQ	. NO. 13	3-001 & 14-222.			ı						
1060-00)1					HOUSE ADDICE	DATENTE.	(521,059) A		(521,059)	A 10	060-00
	**************************************	******	********	******	********		DS DUE TO	FISCAL CONSTRA		******	****	
1169-00)1		(100,261) A		(100,261) A						11	169-00
	SENATE ADJUST REDUCE FUNDS		ACANCY SAVING	S.								
	DISAGREE	******	**********	*********	********	****	******	********	*******	******	*****	
			(100,261) A		(100,261) A	TOTAL CHANGES BY MOF		55,043 A		55,043	A	
		0.00	(100,261)	0.00	(100,261)	TOTAL CHANGES	0.00	55,043	0.00	55,043		
		07.00	12,878,362 A	107.00		BUDGET TOTALS BY MOF	107.00	13,033,666 A	107.00	13,033,666		
		16.50	8,325,151 N	16.50	8,325,151 N		16.50	8,325,151 N	16.50	8,325,151	N	

Program ID: HTH131

DISEASE OUTBREAK CONTROL

Structure #: 050101020000

Subject Committee: HTH

HEALTH SENATE HOUSE SEO# **EXPLANATION** FY 2012 FY 2013 **EXPLANATION** FY 2012 FY 2013 SEO# 20.60 1,626,719 A 20.60 1,626,719 A 20.60 1,626,719 A 1,626,719 A 20.60 34.40 12,819,280 N 34.40 12,819,280 N 34.40 12,819,280 N 34.40 12,819,280 N 55.00 14,445,999 55.00 14,445,999 55.00 14,445,999 55.00 14,445,999 4-001 109.049 A 109,049 A 4-001 EXEC BUDGET PREP: EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ADD FUNDS FOR FURLOUGH RESTORATION. DISAGREE SENATE DOES NOT CONCUR. HOUSE CONCURS. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION. 1060-001 (68,083) A (68,083) A 1060-001 HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. DISAGREE 1169-001 (49,690) A (49,690) A 1169-001 SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS. **DISAGREE**

	(49,690) A		(49,690) A	TOTAL CHANGES BY MOF		40,966 A		40,966 A
0.00	(49,690)	0.00	(49,690)	TOTAL CHANGES	0.00	40,966	0.00	40,966
20.60	1,577,029 A	20.60	1,577,029 A	BUDGET TOTALS BY MOF	20.60	1,667,685 A	20.60	1,667,685 A
34.40	12,819,280 N	34.40	12,819,280 N		34.40	12,819,280 N	34.40	12,819,280 N
55.00	14,396,309	55.00	14,396,309	TOTAL BUDGET	55.00	14,486,965	55.00	14,486,965

Program ID: HTH141

GENERAL MEDICAL AND PREVENTIVE SERVICES

Structure #: 050102000000

		SENAT	E						HOUSE	E			
SEQ#	EXPLANATION	FY 2012			FY 2013		EXPLANATION		FY 2012]	FY 2013		SEQ#
	166.87	11,786,476	A	166.87	11,786,476	A	1	166.87	11,786,476 A	166.87	11,786,476	A	
	0.00	90,720	В	0.00	90,720	В		0.00	90,720 B	0.00	90,720	В	
	0.00	1,145,877	U	0.00	1,145,877	U	_	0.00	1,145,877 U	0.00	1,145,877	U	
	166.87	13,023,073		166.87	13,023,073		_	166.87	13,023,073	166.87	13,023,073		
4-00	1								1,179,998 A		1,179,998	A	4-00
		31,148	U		31,148	U			31,148 U		31,148	U	
	EXEC BUDGET PREP ADD FUNDS FOR FU	RLOUGH RESTO						OR FURLO	OUGH RESTORATION				
	DISAGREE	********	******	******	*******	****	****	**********	********	******	*******	*****	ŧ
	SENATE DOES NOT O	ONCUR.					HOUSE CONCU	RS.					
	REDUCES GENERAL	FUNDS FOR FU	RLOU	GH RESTOR	ATION.								
-													
1060-00	1								(471,459) A		(471,459)) A	1060-00
1060-00	1						HOUSE ADJUS			A INTTO	(471,459)) A	1060-00
1060-00	I	*******	*****	******	******	****	REDUCE FUN	DS DUE TO	(471,459) A Priscal Constra		, ,		
1060-00		*********	*****	******	******	****	REDUCE FUN	DS DUE TO	FISCAL CONSTRA		, ,		1060-00
	DISAGREE	(648,355		******	(648,355)		REDUCE FUN	DS DUE TO	FISCAL CONSTRA		, ,		
1169-00	**************************************	(648,355)		******			REDUCE FUN	DS DUE TO	FISCAL CONSTRA		, ,		
1169-00	DISAGREE	(648,355) TT:) A				REDUCE FUN	DS DUE TO	FISCAL CONSTRA		, ,		•
1169-00	DISAGREE 1 SENATE ADJUSTMEN REDUCE FUNDS FO	(648,355) TT: R VACANCY SA) A VINGS		(648,355)	A	REDUCE FUN	DS DUE TO	FISCAL CONSTRA	******	******	****	
1169-00	DISAGREE 1 SENATE ADJUSTMEN REDUCE FUNDS FO	(648,355) TT: R VACANCY SA) A VINGS		(648,355)	A	REDUCE FUN	DS DUE TO	FISCAL CONSTRA	******	******	****	•
1169-00	DISAGREE 1 SENATE ADJUSTMEN REDUCE FUNDS FO	(648,355) TT: R VACANCY SA) A VINGS		(648,355)	A	REDUCE FUN	DS DUE TO	FISCAL CONSTRA	******	******	*****	
1169-00	DISAGREE 1 SENATE ADJUSTMEN REDUCE FUNDS FO	(648,355) TT: R VACANCY SA) A VINGS		(648,355)	A A	REDUCE FUN ***** ***** ***** ***** *********	DS DUE TO	FISCAL CONSTRA	******	*******	****** ******	
1169-00	DISAGREE 1 SENATE ADJUSTMEN REDUCE FUNDS FO	(648,355) TT: R VACANCY SAV) A VINGS		(648,355)	A A	REDUCE FUN ***** ***** ***** ***** *********	DS DUE TO	708,539 A	******	**************************************	****** ******	•
1169-00	DISAGREE 1 SENATE ADJUSTMEN REDUCE FUNDS FO	(648,355) TT: R VACANCY SA' (648,355) 31,148) A VINGS U)	**********	(648,355) (648,355) 31,148 (617,207)	A A U	TOTAL CHANGES BY MOF	DS DUE TO	708,539 A 31,148 U	******	708,539 31,148	A U	
1169-00	DISAGREE 1 SENATE ADJUSTMEN REDUCE FUNDS FO ************************************	(648,355) R VACANCY SAV (648,355) 31,148 (617,207)) A VINGS U A	0.00	(648,355) (648,355) 31,148 (617,207)	A	TOTAL CHANGES BY MOF	0.00	708,539 A 31,148 U 739,687	***************************************	**************************************	A U	
1169-00	DISAGREE 1 SENATE ADJUSTMEN REDUCE FUNDS FO DISAGREE 0.00 166.87	(648,355 R VACANCY SA (648,355 31,148 (617,207) A VINGS	0.00	(648,355) (648,355) 31,148 (617,207) 11,138,121	A A U A B	TOTAL CHANGES BY MOF	0.00 166.87	708,539 A 31,148 U 739,687 12,495,015 A	**************************************	708,539 31,148 739,687 12,495,015	A U A B	

Program ID: HTH212

HAWAII HEALTH SYSTEMS CORPORATION - REGIONS

Structure #: 050203000000

			SENATE					HOUSE	E		
SEQ#	EXPLANATIO)N	FY 2012		FY 2013	EXPLANATIO	N	FY 2012	F	Y 2013	SEQ#
	2,	0.00 ,780.75	82,140,000 A 492,800,000 B	0.00 2,780.75	82,140,000 A 492,800,000 B		0.00 2,780.75	82,140,000 A 492,800,000 B	0.00 2,780.75	82,140,000 492,800,000	
	2,	,780.75	574,940,000	2,780.75	574,940,000		2,780.75	574,940,000	2,780.75	574,940,000	
80-22	22							1 B		1	80-22 B
	GOVERNOR'S M ADD FUNDS F (/1,500,000B; /1,	FOR ALII	COMMUNITY CAR	E INCORPOR	ATED.	(/1,500,000B; /	FOR ALI'I (71,500,000B) (1,500,000B)	COMMUNITY CARE			****
	SENATE DOES DETAIL OF GO ROSELANI PLA	OVERNO ACE, MAU	R'S REQUEST:			DETAIL OF (ROSELANI PI	GOVERNOR LACE, MAU	KING UNDER ADVI R'S REQUEST: I (600,000) KONA (900,000)	SEMENT.		
1060-00	·						NDS DUE T	(2,885,600) A		(2,885,600)	
	DISAGREE	*****	**********	*******	*********	**********	******	**********	*******	*******	****
1180-00)1		200,000 A		600,000 A						1180-00
		FOR HILC	MEDICAL CENTE		Y PROGRAM.	********	******	*******	*****	********	****

Program ID: HTH212

HAWAII HEALTH SYSTEMS CORPORATION - REGIONS

Structure #: 050203000000

	SENATE			HOUS	SE .	
SEQ # EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ#

	200,000	A		600,000	A	TOTAL CHANGES BY MOF		(2,885,600)	A B		(2,885,600) A 1 B
0.00	200,000		0.00	600,000		TOTAL CHANGES	0.00	(2,885,599)		0.00	(2,885,599)
0.00 2,780.75	82,340,000 492,800,000		0.00 2,780.75	82,740,000 492,800,000	A B	BUDGET TOTALS BY MOF	0.00 2,780.75	79,254,400 492,800,001	A B	0.00 2,780.75	79,254,400 A 492,800,001 B
2,780.75	575,140,000		2,780.75	575,540,000		TOTAL BUDGET	2,780.75	572,054,401		2,780.75	572,054,401

0.00

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID: HTH213

ALII COMMUNITY CARE

0.00

0.00

1,500,000 B

1,500,000

Structure #: 050203010000

Subject Committee: HTH HEALTH

		SENATE			HOU	SE	
SEQ#	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ#
	0.00		0.00		0.00	0.00	
1180-00	01						1180-0
		1,500,000 B	1,500,000 B				
		II COMMUNITY CARE	INCORPORATED.	*** **********	*********	*********	***
	DISAGREE						
		AUI (600,000)					
	DISAGREE DETAIL OF SENATE ROSELANI PLACE, M	AUI (600,000)	,	FOTAL CHANGES BY MOF			
	DISAGREE DETAIL OF SENATE ROSELANI PLACE, M	AUI (600,000)	1,500,000 B	FOTAL CHANGES BY MOF			

BUDGET TOTALS BY MOF

TOTAL BUDGET

0.00

1,500,000 B

1,500,000

0.00

0.00

Program ID: HTH420

ADULT MENTAL HEALTH - OUTPATIENT

Structure #: 050301000000

		SENATE					HOUSE			
SEQ# EX	PLANATION	FY 2012		FY 2013	EXPLANATION	Ī	FY 2012	F	Y 2013	SEQ
	163.50	71,149,245 A	163.50	71,149,245 A	·	163.50	71,149,245 A	163.50	71,149,245	A
	0.00	15,000,000 B	0.00	15,000,000 B		0.00	15,000,000 B	0.00	15,000,000	В
	0.00	1,632,230 N	0.00	1,632,230 N	_	0.00	1,632,230 N	0.00	1,632,230	N
	163.50	87,781,475	163.50	87,781,475	_	163.50	87,781,475	163.50	87,781,475	
4-001							1,549,034 A		1,549,034	A 4
AD	C BUDGET PREP: D FUNDS FOR FURI			*******		FOR FURLO	OUGH RESTORATIO		********	****
	ATE DOES NOT COI DUCES GENERAL F		JGH RESTOR	ATION.	HOUSE CONC	URS.				
42-001		(571,617) A		(571,617) A			(621,482) A		(621,482)	A 42
TR. CEN	C BUDGET PREP: ANSFER-OUT FUND TER FOR OPERATIO ICE (HTH495/HC).	ONAL AND REGULA	ATORY EXCE	ELLENCE	CENTER FOR OFFICE (HTH4	OUT FUNDS OPERATION 195/HC).	FROM OTHER SERV	ORY EXCEL	LENCE	
DISA	**************************************	*********	******	********	* **********	******	***********	*******	*********	:***
RE	ATE DOES NOT COI DUCES AMOUNT B' POSED TEMPORAR	Y \$49,865 TO REFLE		ION OF (1)	HOUSE CONC SEE HTH495 S		001.			
SEE	HTH495 SEQ. NO. 42	2-001.								
							(2,745,970) A		(2,745,970)	A 1060
060-001										

Program ID: HTH420

TH420 ADULT MENTAL HEALTH - OUTPATIENT

Structure #: 050301000000

	SENATE			HOUSE	E	
SEQ# EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ#
1169-001	(1,146,173) A	(1,145,983) A				1169-001
	OR VACANCY SAVINGS.	**********	**********	*********	*************	****

	(1,717,790) A		(1,717,600) A	TOTAL CHANGES BY MOF		(1,818,418) A		(1,818,418) A
0.00	(1,717,790)	0.00	(1,717,600)	TOTAL CHANGES	0.00	(1,818,418)	0.00	(1,818,418)
163.50	69,431,455 A	163.50	69,431,645 A	BUDGET TOTALS BY MOF	163.50	69,330,827 A	163.50	69,330,827 A
0.00	15,000,000 B	0.00	15,000,000 B		0.00	15,000,000 B	0.00	15,000,000 B
0.00	1,632,230 N	0.00	1,632,230 N		0.00	1,632,230 N	0.00	1,632,230 N
163.50	86,063,685	163.50	86,063,875	TOTAL BUDGET	163.50	85,963,057	163.50	85,963,057

Program ID: HTH430

H430 ADULT MENTAL HEALTH - INPATIENT

Structure #: 050302000000

			SENATE					HOUSE				
SEQ#	EXPLANATI	ON	FY 2012		FY 2013	EXPLANATION	1	FY 2012	F	Y 2013		SEQ#
		615.00	50,667,161 A	615.00	50,667,161 A		615.00	50,667,161 A	615.00	50,667,161	A	
	_	615.00	50,667,161	615.00	50,667,161	_	615.00	50,667,161	615.00	50,667,161		
4-00)1					-		3,191,496 A		3,191,496	A	4-00
		FOR FURI	OUGH RESTORAT		*******		FOR FURLO	DUGH RESTORATIO		******	*****	
	SENATE DOE REDUCES G		NCUR. UNDS FOR FURLO	JGH RESTOR	ATION.	HOUSE CONC	URS.					
1060-00)1							(1,926,686) A		(1,926,686)	A	1060-00
	**************************************	******	*********	******	*******		DS DUE TO) FISCAL CONSTRAI		*******	****	
1169-00)1		(719,934) A		(719,934) A							1169-00
		NDS FOR V	ACANCY SAVING									
	DISAGREE	******	********	******	************	*****	******	*********	******	******	*****	
			(719,934) A		(719,934) A	TOTAL CHANGES BY MOF		1,264,810 A		1,264,810	A	
	_	0.00	(719,934)	0.00	(719,934)	TOTAL CHANGES	0.00	1,264,810	0.00	1,264,810	_	
	_	615.00	49,947,227 A	615.00	49,947,227 A	BUDGET TOTALS BY MOF	615.00	51,931,971 A	615.00	51,931,971	A	
	_	615.00	49,947,227	615.00	49,947,227	TOTAL BUDGET	615.00	51,931,971	615.00	51,931,971		

Program ID: HTH440

ALCOHOL AND DRUG ABUSE

Structure #: 050303000000

			SENAT	E						HOUSE				
EQ#	EXPLANATIO	ON	FY 2012			FY 2013		EXPLANATION		FY 2012	FY	Y 2013		SEQ#
		20.00	18,636,564	A	20.00	18,636,564 A	A		20.00	18,636,564 A	20.00	18,636,564	A	
		0.00	300,000	В	0.00	300,000 I	3		0.00	300,000 B	0.00	300,000	В	
		6.00	13,609,867	N	6.00	13,609,867 N	1		6.00	13,609,867 N	6.00	13,609,867	N	
		26.00	32,546,431		26.00	32,546,431			26.00	32,546,431	26.00	32,546,431		
4-00	1									123,798 A		123,798	A	4-00
		FOR FURI	LOUGH RESTO						OR FURLO	OUGH RESTORATION				
	DISAGREE	*********	*******	*****	******	********	*****	***********	*********	********	********	******	*****	
	SENATE DOES	NOT CO	NCUR.					HOUSE CONCU	RS.					
	REDUCES GE	ENERAL F	UNDS FOR FUI	RLOUG	H RESTOR	ATION.								
								ſ						
1060 00	1									(770,000) A		(770.000)	۸	1060 00
1060-00	1							HOUSE ADDICE	MENIT.	(770,009) A		(770,009)	A	1060-00
1060-00	1							HOUSE ADJUST REDUCE FUNI		(770,009) A D FISCAL CONSTRAI	NTS.	(770,009)	A	1060-00
1060-00		******	*******	*****	******	********	*****	REDUCE FUNI	OS DUE TO			(, , ,		1060-00
1060-00 1169-00	DISAGREE	******	(30,597)		*****	**************************************		REDUCE FUNI	OS DUE TO) FISCAL CONSTRAI		(, , ,		1169-00
	DISAGREE		(30,597)		******			REDUCE FUNI	OS DUE TO) FISCAL CONSTRAI		(, , ,		
	DISAGREE 1 SENATE ADJU REDUCE FUN	STMENT:	(30,597) /ACANCY SAV	A VINGS.		(30,597)	A	REDUCE FUNI	OS DUE TO) FISCAL CONSTRAI	******	******	****	
	DISAGREE 1 SENATE ADJU REDUCE FUN	STMENT:	(30,597) /ACANCY SAV	A VINGS.			A	REDUCE FUNI	OS DUE TO) FISCAL CONSTRAI	******	******	****	
	DISAGREE SENATE ADJU REDUCE FUN	STMENT:	(30,597) /ACANCY SAV	A VINGS.		(30,597)	A	REDUCE FUNI	OS DUE TO) FISCAL CONSTRAI	******	******	****	
	DISAGREE SENATE ADJU REDUCE FUN	STMENT:	(30,597) /ACANCY SAV	A /INGS.		(30,597) A	\ ·****	REDUCE FUNI	OS DUE TO) FISCAL CONSTRAI	******	******	*****	
	DISAGREE SENATE ADJU REDUCE FUN	STMENT:	(30,597) /ACANCY SAV	A /INGS.		(30,597) A	A TOT.	REDUCE FUNI	OS DUE TO	FISCAL CONSTRAI	******	********	*****	
	DISAGREE SENATE ADJU REDUCE FUN	STMENT:	(30,597) /ACANCY SAV (30,597)	A VINGS.	*****	(30,597) A (30,597) A (30,597)	A TOT.	REDUCE FUNI	OS DUE TO	(646,211) A	*******	**************************************	<u>A</u>	
	DISAGREE SENATE ADJU REDUCE FUN	STMENT:	(30,597) /ACANCY SAV (30,597) (30,597)	A /INGS. A	0.00	(30,597) A (30,597) A (30,597)	A TOT.	AL CHANGES BY MOF	0.00	(646,211) A (646,211)	0.00	**************************************	A A	
	DISAGREE SENATE ADJU REDUCE FUN	0.00 20.00	(30,597) /ACANCY SAV (30,597) (30,597) 18,605,967	A /INGS. A A B	0.00	(30,597) A (30,597) A (30,597) 18,605,967 A	A TOTA	AL CHANGES BY MOF	0.00 20.00	(646,211) A (646,211) 17,990,353 A	0.00	(646,211) (646,211) 17,990,353	A B	

Program ID: HTH460

CHILD AND ADOLESCENT MENTAL HEALTH

Structure #: 050304000000

Subject Committee: HTH H

HEALTH

SENATE						HOUSE							
EXPLANATION			FY 2013			EXPLANATION	Ī	FY 2012	F	FY 2013			
176.50	37,930,949	A	176.50	37,930,949	A	1	176.50	37,930,949 A	176.50	37,930,949	A		
17.00	17,377,329	В	17.00	17,377,329	В		17.00	17,377,329 B	17.00	17,377,329	В		
0.00	2,568,019	N	0.00	2,568,019	N		0.00	2,568,019 N	0.00	2,568,019	N		
0.00	2,260,161	U	0.00	2,260,161	U	_	0.00	2,260,161 U	0.00	2,260,161	U		
193.50	60,136,458		193.50	60,136,458		_	193.50	60,136,458	193.50	60,136,458			
						I		1,090,491 A		1,090,491	A	4-00	
	85,489	В		85,489	В			85,489 B		85,489	В		
	4,727	U		4,727	U			4,727 U		4,727	U		
		RLOU	GH RESTOR	ATION.		HOUSE CONCU	URS.						
								(1,568,962) A		(1,568,962)	A	1060-00	
******	**********	****	******	*******	******	REDUCE FUN	IDS DUE T			********	****		
	(575,585)	A		(575,585)	A							1169-00	
JUSTMENT	:		l.										
	176.50 17.00 0.00 0.00 193.50 GET PREP: DS FOR FUR:	TION FY 2012 176.50 37,930,949 17.00 17,377,329 0.00 2,568,019 0.00 2,260,161 193.50 60,136,458 85,489 4,727 GET PREP: DS FOR FURLOUGH RESTO DES NOT CONCUR. GENERAL FUNDS FOR FURLOUSH FOR FURLOUGH FURLOUGH FOR FURLOUGH FO	TION FY 2012 176.50 37,930,949 A 17.00 17,377,329 B 0.00 2,568,019 N 0.00 2,260,161 U 193.50 60,136,458 85,489 B 4,727 U GET PREP: DS FOR FURLOUGH RESTORATION DES NOT CONCUR. GENERAL FUNDS FOR FURLOU	TION FY 2012 176.50 37,930,949 A 176.50 17.00 17,377,329 B 17.00 0.00 2,568,019 N 0.00 0.00 2,260,161 U 0.00 193.50 60,136,458 193.50 85,489 B 4,727 U GET PREP: DS FOR FURLOUGH RESTORATION. DES NOT CONCUR. GENERAL FUNDS FOR FURLOUGH RESTOR (575,585) A	TION FY 2012 FY 2013 176.50 37,930,949 A 176.50 37,930,949 17.00 17,377,329 B 17.00 17,377,329 0.00 2,568,019 N 0.00 2,568,019 0.00 2,260,161 U 0.00 2,260,161 193.50 60,136,458 193.50 60,136,458 85,489 B 85,489 4,727 U 4,727 GET PREP: DS FOR FURLOUGH RESTORATION. DES NOT CONCUR. GENERAL FUNDS FOR FURLOUGH RESTORATION.	TION FY 2012 FY 2013 176.50 37,930,949 A 176.50 37,930,949 A 17.00 17,377,329 B 17.00 17,377,329 B 0.00 2,568,019 N 0.00 2,568,019 N 0.00 2,260,161 U 0.00 2,260,161 U 193.50 60,136,458 193.50 60,136,458 85,489 B 85,489 B 4,727 U 4,727 U GET PREP: DS FOR FURLOUGH RESTORATION. DES NOT CONCUR. GENERAL FUNDS FOR FURLOUGH RESTORATION.	TION FY 2012 FY 2013 EXPLANATION 176.50 37,930,949 A 176.50 37,930,949 A 17.00 17,377,329 B 17.00 17,377,329 B 0.00 2,568,019 N 0.00 2,568,019 N 0.00 2,260,161 U 0.00 2,260,161 U 193.50 60,136,458 193.50 60,136,458 85,489 B 85,489 B 4,727 U 4,727 U GET PREP: DS FOR FURLOUGH RESTORATION. DES NOT CONCUR. GENERAL FUNDS FOR FURLOUGH RESTORATION. HOUSE CONCUR. GENERAL FUNDS FOR FURLOUGH RESTORATION. HOUSE ADJUST REDUCE FUNDS (575,585) A (575,585) A	TION FY 2012 FY 2013 EXPLANATION 176.50 37,930,949 A 176.50 37,930,949 A 176.50 17.00 17,377,329 B 17.00 17,377,329 B 17.00 0.00 2,568,019 N 0.00 2,568,019 N 0.00 0.00 2,260,161 U 0.00 2,260,161 U 0.00 193.50 60,136,458 193.50 60,136,458	TION FY 2012 FY 2013 EXPLANATION FY 2012 176.50 37,930,949 A 176.50 37,930,949 A 176.50 37,930,949 A 170.00 17,377,329 B 17.00 17,377,329 B 17.00 17,377,329 B 17.00 17,377,329 B 10.00 2,568,019 N 0.00 2,568,019 N 0.00 2,568,019 N 0.00 2,260,161 U 0.00 2,260,161 U 0.00 2,260,161 U 0.00 2,260,161 U 0.00 2,260,161 U 0.00 2,260,161 U 0.00 2,260,161 U 0.00 2,260,161 U 0.00 0.00 2,260,161 U 0.00 0.260,161 U 0.00 0.00 0.260,161 U 0.00 0.260,161 U 0.00 0.260,161 U 0.00 0.00 0.00 0.00 0.260,161 U 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	TION FY 2012 FY 2013 EXPLANATION FY 2012 FY 176.50 37,930,949 A 176.50 37,930,949 A 176.50 37,930,949 A 176.50 37,930,949 A 176.50 17,377,329 B 17.00 17,377,329 B 17.00 17,377,329 B 17.00 0.00 2,568,019 N 0.00 2,568,019 N 0.00 0.00 2,260,161 U 0.00 2,260,161 U 0.00 2,260,161 U 0.00 193.50 60,136,458 193.50 60,136,458 193.50 60,136,458 B 85,489 B 4,727 U 4,727 U 4,727 U 4,727 U 5,727 U 5,	TION FY 2012 FY 2013 176.50 37,930,949 A 17.00 17,377,329 B 1	TION FY 2012 FY 2013 176.50 37,930,949 A 176.	

Program ID: HTH460

CHILD AND ADOLESCENT MENTAL HEALTH

Structure #: 050304000000

SENATE								HOUSE							
SEQ#	EXPLANATION		FY 2012	FY 2013			EXPLANATION	FY 2012		FY 2013		SEQ#			
			(575,585) A		(575,585)	٨	TOTAL CHANGES BY MOF		(478,471) A		(478,471) A				
			85,489 B		(575,585) 85,489		TOTAL CHANGES BT MOF		85,489 B		85,489 B				
			4,727 U		4,727				4,727 U		4,727 U				
		0.00	(485,369)	0.00	(485,369)		TOTAL CHANGES	0.00	(388,255)	0.00	(388,255)	-			
		176.50	37,355,364 A	176.50	37,355,364	Α	BUDGET TOTALS BY MOF	176.50	37,452,478 A	176.50	37,452,478 A	.			
		17.00	17,462,818 B	17.00	17,462,818	В		17.00	17,462,818 B	17.00	17,462,818 B				
		0.00	2,568,019 N	0.00	2,568,019	N		0.00	2,568,019 N	0.00	2,568,019 N				
		0.00	2,264,888 U	0.00	2,264,888	U		0.00	2,264,888 U	0.00	2,264,888 U				
		193.50	59,651,089	193.50	59,651,089		TOTAL BUDGET	193.50	59,748,203	193.50	59,748,203	-			

Program ID: HTH495

BEHAVIORAL HEALTH ADMINISTRATION

Structure #: 050306000000

Subject Committee: HTH

HEALTH

		SENATE			HOUSE							
SEQ# EXPL	ANATION	FY 2012	FY 2013		EXPLANATION		FY 2012	F	SEQ#			
	56.50 0.00	6,477,166 A 3,557,363 N	56.50 0.00	6,477,166 A 3,557,363 N		56.50 0.00	6,477,166 A 3,557,363 N	56.50 0.00	6,477,166 <i>A</i> 3,557,363 N			
	56.50	10,034,529	56.50	10,034,529	_	56.50	10,034,529	56.50	10,034,529	_		
4-001							446,608 A		446,608 A	4- 0		
ADD	******	LOUGH RESTORATI		********		OR FURLO	OUGH RESTORATIO		*******	***		
	TE DOES NOT CO JCES GENERAL I	NCUR. FUNDS FOR FURLOU	GH RESTOR	ATION.	HOUSE CONCU	RS.						
TRAN FUND: (HTH4 EXCEI	S FROM ADULT 195/HB) TO CENTI LLENCE OFFICE	(264,472) A OSITIONS AND (4) THE MENTAL HEALTH ALE FOR OPERATION (HTH495/HC).	(3.00) (379,886) A (3.00) (379,886) A EXEC BUDGET PREP: TRANSFER-OUT (3) POSITIONS AND (4) TEMPORARY POSITIONS AND FUNDS FROM ADULT MENTAL HEALTH ADMINISTRATION (HTH495/HB) TO CENTER FOR OPERATION AND REGULATORY EXCELLENCE OFFICE (HTH495/HC).									
ADDS POLIC DETA (1) RE0 (2) CLI (1) TE1 (1) TE1 (1) TE1 52,000 (1) TE1	TE DOES NOT CO S (1) CLINICAL P. Y DEVELOPMEN AIL OF GOVERNO GISTERED NURS INICAL PSYCHOI MP POLICY DEVI MP INFORMATIO MP PERFORMAN	SYCHOLOGIST VII (# T SPECIALIST (#912 OR'S REQUEST: E V (#91260H; -61,968 LOGIST VII (#90270H ELOPMENT SPECIAL IN SPECIALIST (#942 CE MANAGEMENT S	JNDS. (260H; -67,488) H; -54,000) (#94226H; -	HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) REGISTERED NURSE V (#91260H; -61,968) (2) CLINICAL PSYCHOLOGIST VII (#90270H; -62,424, #90260H; -67,488) TEMPORARY POLICY DEVELOPMENT SPECIALIST (#91246H; -54,000) TEMPORARY INFORMATION SPECIALIST (#94221H; -48,000) TEMPORARY PERFORMANCE MANAGEMENT SPECIALIST (#94226H; -52,000) TEMPORARY POLICY DEVELOPMENT SPECIALIST (#91245H; -54,000) TURNOVER SAVINGS (19,994) SEE HTH495 SEQ. NO. 10-002.								

Program ID: HTH495

BEHAVIORAL HEALTH ADMINISTRATION

Structure #: 050306000000

			OUSE	HC					SENATE		
SEQ#	FY 2013	I		Y 2012	F	EXPLANATION	Y 2013	F	FY 2012	PLANATION	SEQ#
A 10-002	379,886 A	3.00	A	379,886	3.00		264,472 A	2.00	264,472 A	2.00	10-002
****	TION	MINISTRAT ND REGUL	H ADMI ION AN	TAL HEALTI OR OPERATI I495/HC).	B) POSITION OULT MENT CENTER FO FICE (HTH	EXEC BUDGET PORT OF TRANSFER-IN (3 FUNDS FROM AD (HTH495/HB) TO (EXCELLENCE OF TRANSFER FOR THE PORT OF TRANSFER FOR THE PORT OF TRANSFER FOR THE PORT OF TRANSFER FOR THE PORT OF TRANSFER FOR THE PORT OF TRANSFER FOR T	ON ATORY	MINISTRATI ND REGULA	NTAL HEALTH ADI FOR OPERATION A	EC BUDGET PREP: RANSFER-IN (3) POSIT NDS FROM ADULT M TH495/HB) TO CENTE CELLENCE OFFICE (F	
	1760U+ 67 488\	52 424 #002	, ,	#91260H; 61,	'ERNOR'S I NURSE V (1	HOUSE CONCUR DETAIL OF GOV (1) REGISTERED (2) CLINICAL PSY	` '	,	PSYCHOLOGIST VI	NATE DOES NOT CON EDUCES (1) CLINICAL LICY DEVELOPMENT	
	1246H; 54,000) 3,000)	ALIST (#91: 04221H; 48,0	SPECIA ST (#94	ELOPMENT S N SPECIALIS	LICY DEVE	TEMPORARY POI TEMPORARY INF TEMPORARY PEI	, , ,	, ,	/ (#91260H; 61,968) GIST VII (#90270H; 6	ETAIL OF GOVERNOF REGISTERED NURSE CLINICAL PSYCHOLO TEMP DOLLOY DEVE	
	1245H; 54,000)	ALIST (#91	SPECIA	94)	INGS (-19,9	TEMPORARY POL TURNOVER SAVI	94226H; 52,000)	H; 48,000) ECIALIST (#	SPECIALIST (#94221 MANAGEMENT SP OPMENT SPECIALIS	TEMP INFORMATION TEMP PERFORMANC TEMP POLICY DEVEI	
	LIST (#94226H;	T SPECIAL	EMÈNT	CE MANAGE ELOPMENT S 194)	RFORMANO LICY DEVE INGS (-19,9	TEMPORARY PEI 52,000) TEMPORARY POI	54,000) 94226H; 52,000)	T (#91246H; H; 48,000) ECIALIST (#	GIST VII (#90270H; 6 OPMENT SPECIALIS SPECIALIST (#94221 MANAGEMENT SP OPMENT SPECIALIS 0,994)	CLINICAL PSYCHOLO TEMP POLICY DEVEI TEMP INFORMATION TEMP PERFORMANC	

Program ID: HTH495

BEHAVIORAL HEALTH ADMINISTRATION

Structure #: 050306000000

Subject Committee: HTH HEALTH

	SENATE			HOUSE		
SEQ# EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ#
12-001						12-001
EXEC BUDGET PREP:			EXEC BUDGET PREF).		

TRADE-OFF (2) POSITIONS AND (1) TEMPORARY POSITION AND FUNDS.

DISAGREE

SENATE DOES NOT CONCUR.

REDUCES TRADE-OFF OF (2) POSITIONS (#97638H, #92465H).

TRADE-OFF IS FOR POSITIONS WITHIN THE NEWLY FORMED CENTER FOR OPERATIONAL AND REGULATORY EXCELLENCE OFFICE (CORE).

DETAIL OF GOVERNOR'S REOUEST:

- (1) PROGRAM SPECIALIST (#90003H; 62,424) FROM (1) CHILD AND ADOLESCENT MENTAL HEALTH DIVISION CLINICAL PSYCHOLOGIST VII (#90003H; 62,424)
- (1) PUBLIC HEALTH SUPERVISOR (#97638H; 65,000) FROM (1) COMPLIANCE OFFICER (#97638H; -65,000)
- (1) TEMPORARY SECRETARY III (#92465H; 30,000) FROM (1)
- TEMPORARY DATA PROCESSING SYSTEMS ANALYST III (#92465H; -30,000)

SEE HTH495 SEO. NO. 40-001 AND HTH495 SEO. NO. 41-001.

TRADE-OFF (2) POSITIONS AND (1) TEMPORARY POSITION AND FUNDS.

HOUSE CONCURS.

TRADE-OFF IS FOR POSITIONS WITHIN THE NEWLY FORMED CENTER FOR OPERATIONAL AND REGULATORY EXCELLENCE OFFICE (CORE).

DETAIL OF GOVERNOR'S REQUEST:

- (1) PROGRAM SPECIALIST (#90003H; 62,424) FROM (1) CHILD AND ADOLESCENT MENTAL HEALTH DIVISION PROGRAM MONITOR (#90003H; 62,424)
- (1) PUBLIC HEALTH SUPERVISOR (#97638H; 65,000) FROM (1) COMPLIANCE OFFICER (#97638H; -65,000)

TEMPORARY SECRETARY III (#92465H; 30,000) FROM TEMPORARY DATA PROCESSING SYSTEMS ANALYST III (#92465H; -30,000)

SEE HTH495 SEO. NO. 40-001 AND HTH495 SEO. NO. 41-001.

Program ID: HTH495

BEHAVIORAL HEALTH ADMINISTRATION

Structure #: 050306000000

	SENATE				НО	USE				
SEQ# EX	XPLANATION FY 2012	FY 2013	EXPLANATION	FY	Y 2012		FY 2	013		SEQ#
41-001				1.00	90,250	A	1.00	90,250	A	41-00
TI FU AD TO OF:	TEC BUDGET PREP: RANSFER-IN (1) POSITION AND (1) TEME INDS FROM CASE MANAGEMENT & INFO DMINISTRATION (HTH501/CU) AND ADM D CENTER FOR OPERATION AND REGULA FICE (HTH495/HC). SAGREE	O SERVICES INISTRATION (HTH501/KB) ATORY EXCELLENCE	EXEC BUDGET PRE TRANSFER-IN (1) I FUNDS FROM CASE ADMINISTRATION TO CENTER FOR OF OFFICE (HTH495/HO	POSITION E MANAC (HTH501/ PERATIO C).	GEMENT & I (CU) AND AI N AND REG	NFO SI DMINI ULATO	ERVICES STRATION (H DRY EXCELLI	TH501/KB) ENCE	****	
Di (1) (1) 30,	NATE DOES NOT CONCUR. ETAIL OF GOVERNOR'S REQUEST: COMPLIANCE OFFICER (#97638H; 65,000 TEMPORARY DATA PROCESSING SYST. 000) RNOVER SAVINGS (-4,750)		HOUSE CONCURS. DETAIL OF GOVER (1) COMPLIANCE O TEMPORARY DATA 30,000) TURNOVER SAVING	FFICER (#97638H; 65, SSING SYST	,	NALYST III (‡	∲92465H;		
SEI	E HTH501 SEQ. NO. 40-001.		SEE HTH501 SEQ. N	O. 40-001	l .					

Program ID: HTH495

BEHAVIORAL HEALTH ADMINISTRATION

Structure #: 050306000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ#
42-0	01	571,617 A	571,617 A		621,482 A	621,482 A	42-001
		ESS FROM OTHER SERVICE TION AND REGULATORY	,		P: DS FROM OTHER SERVICES ATION AND REGULATORY I	,	
	SENATE DOES NOT O REDUCES AMOUNT TEMPORARY POSITI DETAIL OF SENATE HTH495/HB (392,481) HTH495/HC (179,136)	SBY \$49,865 TO REFLECT FON IN HTH495. EREQUEST:	REDUCTION OF (1) NEW	INFORMATION TEC #92235H, #92238H; 4.	H SPECIALIST III (#92231H, † H SPECIALIST IV (#92230H, †	#92233H, #92234H,	
	INFORMATION TECH #92235H, #92238H; 45	H SPECIALIST III (#92231H, H SPECIALIST IV (#92230H, ,576 EACH) USER SUPPORT TECH (#92	#92233H, #92234H,	PUBLIC HEALTH AD	FICIAN (#92240H, #92241H; 4. DMINISTRATOR (#92242H; 42 IST (#92243H; 51,312) GS (-19,994)	,	
	RESEARCH STATIST	ICIAN (#92240H, #92241H; 4 MINISTRATOR (#92242H; 4 ST (#92243H; 51,312) S (-19,994)		SEE HTH420 SEQ. No	O. 42-001.		
	SEE HTH420 SEQ. NO	0. 42-001.					

Program ID: HTH495

BEHAVIORAL HEALTH ADMINISTRATION

Structure #: 050306000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ#
80-00	01						80-00
	OPERATIONAL AND	ARY POSITIONS FOR THI REGULATORY EXCELL	ENCE.	OPERATIONAL AND	ARY POSITIONS FOR THI D REGULATORY EXCELL	ENCE.	*
	DETAIL OF GOVER. (2) TEMP INFORMAT (5) TEMP INFORMAT #92234H, #92235H, #9 (2) TEMP DATA PRO (1) TEMP SECRETAR (2) TEMP RESEARCH (1) TEMP PUBLIC HE	PUBLIC HEALTH ADMI NOR'S REQUEST: TON TECH SPECIALIST TON TECH SPECIALIST (2238H) CESSING USER SUPPOR	III (#92231H, #92232H) IV (#92230H, #92233H, T TECH (#92236H, #92237H) H, #92241H)	TEMPORARY INFOR #92234H, #92235H, # TEMPORARY DATA #92237H) TEMPORARY SECRI TEMPORARY RESE TEMPORARY PUBL	RMATION TECH SPECIAL RMATION TECH SPECIAL 92238H) PROCESSING USER SUP	2240H, #92241H) ATOR (#92242H)	
1060-00	-	********	**********		(285,904) A NT: UE TO FISCAL CONSTRA	(285,904) A	1060-00
	DISAGREE						
1169-00	SENATE ADJUSTME REDUCE FUNDS FO	OR VACANCY SAVINGS.	(254,306) A	* ****************	***********	******************************	1169-00

Program ID: HTH495

ITH495 BEHAVIORAL HEALTH ADMINISTRATION

Structure #: 050306000000

	SENATE			HOUSI	\mathbf{E}	
SEQ # EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ#

0.00	317,311 A	0.00	317,311 A	TOTAL CHANGES BY MOF	1.00	872,436 A	1.00	872,436 A
0.00	317,311	0.00	317,311	TOTAL CHANGES	1.00	872,436	1.00	872,436
56.50	6,794,477 A	56.50	6,794,477 A	BUDGET TOTALS BY MOF	57.50	7,349,602 A	57.50	7,349,602 A
0.00	3,557,363 N	0.00	3,557,363 N		0.00	3,557,363 N	0.00	3,557,363 N
56.50	10,351,840	56.50	10,351,840	TOTAL BUDGET	57.50	10,906,965	57.50	10,906,965

Program ID: HTH501

DEVELOPMENTAL DISABILITIES

Structure #: 050305000000

			SENATI	Ξ						НО	USE				
EQ#	EXPLANATION	١	FY 2012			FY 2013		EXPLANATION	1	FY 2012		FY	2013		SEQ#
	2	3.00	59,605,346 1,024,367		216.75 3.00	59,605,346 1,024,367			216.75 3.00	59,605,346 1,024,367		216.75 3.00	59,605,346 1,024,367		
	2	19.75	60,629,713		219.75	60,629,713		-	219.75	60,629,713		219.75	60,629,713		
4-00	1		14,625	В		14,625	В			966,608 14,625			966,608 14,625		4-00
	ADD FUNDS FO	OR FURI	NCUR.	*****	*******		*****		FOR FURLO	OUGH RESTOR			********	*****	
40-00	1								(1.00)	(90,250)	A	(1.00)	(90,250)	A	40-0
	EXEC BUDGET I TRANSFER-OU FUNDS FROM C. ADMINISTRATIO TO CENTER FOR OFFICE (HTH495	T (1) PO ASE MA ON (HTH R OPERA 5/HC).	NAGEMENT & 1501/CU) AND A TION AND RE	INFO ADMI GUL <i>A</i>	SERVICES INISTRATIC ATORY EXC) ON (HTH501/KB) ELLENCE		FUNDS FROM ADMINISTRAT TO CENTER FO OFFICE (HTH4	OUT (1) POS CASE MAN FION (HTH: OR OPERA 195/HC).	ITION AND (1) 'NAGEMENT & II 501/CU) AND AI FION AND REGU	NFO SI DMINI JLATO	ERVICES STRATION (DRY EXCELI	HTH501/KB) LENCE	****	
	SENATE DOES N DETAIL OF GO (1) COMPLIANC (1) TEMP DATA TURNOVER SAV TURNOVER SAV	VERNOI E OFFIC PROCES /INGS F	R'S REQUEST: ER (#97638H; - SSING SYSTEM ROM HTH501/0	S ÁN CU (1,	ÁLYST III († 500)	#92465H; -30,000))	` '	OVERNOR ICE OFFICE DATA PRO	ER (#97638H; -65 CESSING SYSTI	, ,	NALYST III	(#92465H; -		
	SEE HTH495 SEC	Q. NO. 41	1-001.					SEE HTH495 S	EQ. NO. 41-	-001.					
060-00	1									(2,584,488)	A		(2,584,488)	A	1060-00
								HOUSE ADJUS		O FISCAL CONS	TD A IN	JTC			

Program ID: HTH501

DEVELOPMENTAL DISABILITIES

Structure #: 050305000000

Subject Committee: HTH

HEALTH

		SENATE					HOUSE			
SEQ#	EXPLANATION	FY 2012]	FY 2013	EXPLANATION		FY 2012	FY	2013	SEQ#
1169-00	SENATE ADJUSTME REDUCE FUNDS FO	(476,371) A NT: DR VACANCY SAVIN	GS.	(476,371) A		******	*******	*******	***********	1169-00
		(476,371) A 14,625 B		(476,371) A 14,625 B		(1.00)	(1,708,130) A 14,625 B	(1.00)	(1,708,130) A 14,625 B	
	0.0	14,625 B		` ' '		(1.00)		(1.00)		
	0.0 216.7 3.0	14,625 B 0 (461,746) 5 59,128,975 A	0.00	14,625 B	TOTAL CHANGES BUDGET TOTALS BY MOF		14,625 B		14,625 B	

Program ID: HTH520

DISABILITY AND COMMUNICATIONS ACCESS BOARD

Structure #: 060403000000

Subject Committee: HTH

HEALTH

			SENATI	Ξ						HOUS	E				
EQ#	EXPLANATIO	ON	FY 2012]	FY 2013		EXPLANATIO	N	FY 2012		FY	2013		SEQ#
		5.00	1,196,891	A	5.00	1,196,891	A		5.00	1,196,891 A	5	5.00	1,196,891	A	
		0.00	10,000	В	0.00	10,000	В		0.00	10,000 B	0	0.00	10,000	В	
		2.00	192,310	U	2.00	192,310	U		2.00	192,310 U	2	2.00	192,310	U	
		7.00	1,399,201		7.00	1,399,201		_	7.00	1,399,201	7	7.00	1,399,201		
4-00										81,734 A			81,734	A	4-0
			3,466	U		3,466	U			3,466 U	Г		3,466	U	
		FOR FURL	OUGH RESTO						FOR FURLO	UGH RESTORATI					
	DISAGREE	******	*******	******	******	******	****	*****	*******	*******	******	*****	******	*****	•
	SENATE DOES REDUCES GE		CUR. JNDS FOR FUR	RLOUG	H RESTOR	ATION.		HOUSE CON	CURS.						
1060-00	REDUCES GE			RLOUG	H RESTOR.	ATION.		HOUSE CONG	CURS.	(47,876) A			(47,876)	A	1060-0
1060-00	REDUCES GE			RLOUG	H RESTOR.	ATION.		HOUSE ADJU	STMENT:				(47,876)	A	1060-0
.060-00	REDUCES GE	ENERAL FU	JNDS FOR FUR				****	HOUSE ADJU REDUCE FU	STMENT: NDS DUE TO	(47,876) A FISCAL CONSTR	AINTS.	*****	, ,		
060-00	REDUCES GE	ENERAL FU	JNDS FOR FUR				****	HOUSE ADJU REDUCE FU	STMENT: NDS DUE TC	FISCAL CONSTR	AINTS.	*****	******	*****	
.060-00	REDUCES GE	ENERAL FU	JNDS FOR FUR	*****				HOUSE ADJU REDUCE FU ****** TOTAL CHANGES BY MO	STMENT: NDS DUE TC	FISCAL CONSTR	AAINTS.	*****	, ,	****** A	
060-00	REDUCES GE	ENERAL FU	UNDS FOR FUR	*****		*****		HOUSE ADJU REDUCE FU ****** TOTAL CHANGES BY MO	STMENT: NDS DUE TC	FISCAL CONSTR	AINTS.		33,858	****** A	
.060-00	REDUCES GE	**************************************	3,466 3,466	<u>U</u>	0.00	3,466 3,466	U	HOUSE ADJU REDUCE FU ****** TOTAL CHANGES BY MO	STMENT: NDS DUE TO	33,858 A 3,466 U 37,324	AINTS. ************************************	0.00	33,858 3,466 37,324	****** A U	
.060-00	REDUCES GE	************	3,466 1,196,891	<u>U</u>	*******	3,466 3,466 1,196,891	U	HOUSE ADJU REDUCE FU ************************************	STMENT: NDS DUE TO	33,858 A 3,466 U 37,324 1,230,749 A	AAINTS.		33,858 3,466	A U A	
060-00	REDUCES GE	0.00 5.00	3,466 3,466	U	0.00	3,466 3,466	U A B	HOUSE ADJU REDUCE FU ****** TOTAL CHANGES BY MODE TOTAL CHANGES BUDGET TOTALS BY MODE	STMENT: NDS DUE TO	33,858 A 3,466 U 37,324	AAINTS.	0.00	33,858 3,466 37,324 1,230,749	A U A B	1060-0

Program ID: HTH560

FAMILY HEALTH

Structure #: 050104000000

			SENATE	E						HOUSI	E		
SEQ#	EXPLANATION	-	FY 2012			FY 2013		EXPLANATION		FY 2012	FY	Y 2013	SEQ#
	13'	37.00	21,633,241	A	137.00	21,633,241	A		137.00	21,633,241 A	137.00	21,633,241 A	
		9.50	17,175,368	В	9.50	17,175,368	В		9.50	17,175,368 B	9.50	17,175,368 B	
	18	31.50	46,018,585	N	181.50	46,018,585	N		181.50	46,018,585 N	181.50	46,018,585 N	
		0.50	3,120,962	U	0.50	3,120,962	U	_	0.50	3,120,962 U	0.50	3,120,962 U	
	32	28.50	87,948,156		328.50	87,948,156		_	328.50	87,948,156	328.50	87,948,156	
4-00	01							I I		554,611 A		554,611 A	4-00
			71,627	В		71,627	В			71,627 B		71,627 B	
			5,252	U		5,252	U			5,252 U		5,252 U	
	EXEC BUDGET PE ADD FUNDS FOR ************************************	R FURLO				*******	*****		FOR FURL	OUGH RESTORATION		*******	**
	SENATE DOES NO REDUCES GENE			LOU	GH RESTOR	ATION.		HOUSE CONCU	JRS.				
14-00	01								(1.00)	(85,438) A	(1.00)	(85,438) A	14-00
										(1,600,000) U		(1,600,000) U	
	EXEC BUDGET PETRANSFER-OUT (HTH560/CT) TO F	(1) POS FAMILY	& COMMUNI	TY SU	JPPORT (HT	H560/CF).	*****	(HTH560/CT) T	UT (1) POS O FAMILY	ITION AND FUNDS & COMMUNITY SV	JPPORT (HTH	560/CF).	**
	TRANSFER-OUT (HTH560/CT) TO F	C (1) POS FAMILY OT CONO S HEALT PPORT (VERNOR KER V (# INGS (3,:	CUR. ICUR. ICHY START (H' (HTH560/CF). L'S REQUEST: #22750; -70,224 ,511A) DJUSTMENT (-	TY SU******* TH56 AA) -18,72	UPPORT (HT	H560/CF).	*****	HOUSE CONCUCONSOLIDAT COMMUNITY SOLITION OF GOVERNOVER SAPERSONAL SE	UT (1) POS O FAMILY JRS. TING HEAL SUPPORT (OVERNOR DRKER V (# LVINGS (3, RVICES AI	& COMMUNITY SI THY START (HTH5 HTH560/CF). 'S REQUEST: £22750; -70,224A)	JPPORT (HTH	560/CF). ************************************	**

Program ID: HTH560

FAMILY HEALTH

Structure #: 050104000000

		SENATE				но	USE				
SEQ#	EXPLANATION	FY 2012	FY 2013	EXPLANATION	I	FY 2012		FY	2013		SEQ#
14-00	02				1.00	85,438 1,600,000		1.00	85,438 1,600,000		14-00
	(HTH560/CT) TO FAM	OSITION AND FUNDS FRO IILY & COMMUNITY SUF		EXEC BUDGET PR TRANSFER-IN (1) (HTH560/CT) TO FA	POSITIO AMILY &	ON AND FUNI COMMUNIT	OS FROI Y SUPP	ORT (HTH5	60/CF).	*****	
	COMMUNITY SUPPO DETAIL OF GOVERS (1) SOCIAL WORKER TURNOVER SAVING	ALTHY START (HTH560/ ORT (HTH560/CF). NOR'S REQUEST: V (#22750; 70,224A) S (-3,511A) S ADJUSTMENT (18,725A		HOUSE CONCURS. CONSOLIDATING COMMUNITY SUP DETAIL OF GOVE (1) SOCIAL WORK TURNOVER SAVIN PERSONAL SERVIO	HEALTI PORT (H' RNOR'S ER V (#22 IGS (-3,5) CES ADJ	TH560/CF). REQUEST: 2750; 70,224A 11A) USTMENT (18) 8,725A)	CT) INTO FA	AMILY &		
	SEE HTH560 SEQ. NO	0. 14-001.		SEE HTH560 SEQ. I	NO. 14-00	01.					
86-22	GOVERNOR'S MESSA ADD FUNDS FOR EA (/2,124,192A; /2,124,19	ARLÝ INTERVENTION SE 92A)	2,124,192 A RVICES.	GOVERNOR'S MES ADD FUNDS FOR (/2,124,192A;/2,124, (/2,124,192A; /2,124	EARLY 1 192A) ,192A)	/22/11): INTERVENTIO				A *****	86-22
	SENATE CONCURS.	DEFICITS IN THE PROG	RAM.	HOUSE CURRENTI COVER ESTIMAT							
1060-00	01			HOUSE ADJUSTMI REDUCE FUNDS I		(981,662)		TS.	(981,662) A	1060-00

Program ID: HTH560

FAMILY HEALTH

Structure #: 050104000000

			SENATI	E						HOUSE			
SEQ#	EXPLANATIO	ON	FY 2012			FY 2013		EXPLANATION		FY 2012	FY	Y 2013	SEQ#
1169-00	01		(297,835)	A		(297,835)	A						1169-00
		NDS FOR V	ACANCY SAV		-								
	DISAGREE	******	******	******	******	******	****	****	******	*******	******	*******	**
			1,826,357	A		1,826,357	A	TOTAL CHANGES BY MOF	0.00	(427,050) A	0.00	(427,050) A	
			1,826,357 71,627			1,826,357 71,627		TOTAL CHANGES BY MOF	0.00	(427,050) A 71,627 B	0.00	(427,050) A 71,627 B	
				В		, ,	В	TOTAL CHANGES BY MOF	0.00	. , ,	0.00		
		0.00	71,627	В	0.00	71,627	В	TOTAL CHANGES BY MOF TOTAL CHANGES	0.00	71,627 B	0.00	71,627 B	
	 	0.00	71,627 5,252	B U	0.00	71,627 5,252	B U	-		71,627 B 5,252 U		71,627 B 5,252 U	
	 		71,627 5,252 1,903,236	B U A		71,627 5,252 1,903,236	B U A	TOTAL CHANGES	0.00	71,627 B 5,252 U (350,171)	0.00	71,627 B 5,252 U (350,171)	
	 	137.00	71,627 5,252 1,903,236 23,459,598	B U A B	137.00	71,627 5,252 1,903,236 23,459,598	B U A B	TOTAL CHANGES	0.00	71,627 B 5,252 U (350,171) 21,206,191 A	0.00	71,627 B 5,252 U (350,171) 21,206,191 A	
		137.00 9.50	71,627 5,252 1,903,236 23,459,598 17,246,995	B U A B N	137.00 9.50	71,627 5,252 1,903,236 23,459,598 17,246,995	B U A B N	TOTAL CHANGES	0.00 137.00 9.50	71,627 B 5,252 U (350,171) 21,206,191 A 17,246,995 B	0.00 137.00 9.50	71,627 B 5,252 U (350,171) 21,206,191 A 17,246,995 B	

0.00

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID: HTH580

COMMUNITY HEALTH SERVICES

0.00

Structure #: 050106010000

Subject Committee: HTH HEALTH

0.00

		SENATE			НОГ	JSE	
SEQ#	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ#
	0.00		0.00		0.00	0.00	
80-22	22						80-222
	GOVERNOR'S MESSA ADD (2) TEMPORAR DISAGREE	Y POSITIONS.	**************	******	***********	**************	*****
	SENATE CONCURS. OFFSET A -2.00 TEM	IPORARY FULL-TIN	IE EQUIVALENT.				
				TOTAL CHANGES BY MOF			
	0.00)	0.00	TOTAL CHANGES	0.00	0.00	

BUDGET TOTALS BY MOF

TOTAL BUDGET

0.00

Program ID: HTH590

TH590 TOBACCO SETTLEMENT

Structure #: 050105000000

Subject Committee: HTH HEALTH

AND HOME VISIT SERVICES.

			SENATI	Ε						HOUSI	E			
SEQ#	EXPLANATION		FY 2012			FY 2013		EXPLANATION		FY 2012	F	Y 2013		SEQ#
	37.	.00	50,154,886	В	37.00	50,154,886	В		37.00	50,154,886 B	37.00	50,154,886	В	
	9.	.00	4,151,936	N	9.00	4,151,936	N		9.00	4,151,936 N	9.00	4,151,936	N	
	0.	.00	4,943,650	U	0.00	4,943,650	U		0.00	4,943,650 U	0.00	4,943,650	U	
	46.	.00	59,250,472		46.00	59,250,472		_	46.00	59,250,472	46.00	59,250,472		
1180-00	1		2 000 000			2 000 000	ъ							1180-00
			3,000,000	В		3,000,000	В							
	SENATE ADJUSTM ADD FUNDS FOR DISAGREE	HEAI	THY START.	*****	*******	******	*****	**********	******	********	*******	*******	****	
	FUNDS TO BE US	ED FO	OR HEALTHY S	TAR	ΓFARI Y IDI	ENTIFICATION	J							

						TOTAL CHANGES BY MOF					
	3,000,000	В		3,000,000	В						
0.00	3,000,000		0.00	3,000,000		TOTAL CHANGES	0.00			0.00	
						BUDGET TOTALS BY MOF					
37.00	53,154,886	В	37.00	53,154,886	В		37.00	50,154,886	В	37.00	50,154,886 B
9.00	4,151,936	N	9.00	4,151,936	N		9.00	4,151,936	N	9.00	4,151,936 N
0.00	4,943,650	U	0.00	4,943,650	U		0.00	4,943,650	U	0.00	4,943,650 U
46.00	62,250,472		46.00	62,250,472		TOTAL BUDGET	46.00	59,250,472		46.00	59,250,472

Program ID: HTH610

Subject Committee: ENE

ENVIRONMENTAL HEALTH SERVICES

Structure #: 050401000000

ENERGY AND ENVIRONMENT

			SENATI	E						HOUSE				
EQ#	EXPLANATION		FY 2012]	FY 2013		EXPLANATION		FY 2012	F	Y 2013		SEQ #
	118	8.00	5,158,568	A	118.00	5,158,568	A		118.00	5,158,568 A	118.00	5,158,568	A	
	8	8.00	980,667	В	8.00	980,667	В		8.00	980,667 B	8.00	980,667	В	
	(5.00	594,682	N	6.00	594,682	N		6.00	594,682 N	6.00	594,682	N	
	1	1.00	54,185	U	1.00	54,185	U		1.00	54,185 U	1.00	54,185	U	
	133	3.00	6,788,102		133.00	6,788,102		_	133.00	6,788,102	133.00	6,788,102		
4-00)1							 		493,463 A		493,463	A	4-
			30,124	В		30,124	В			30,124 B		30,124	В	
			1,296	U		1,296	U			1,296 U		1,296	U	
	EXEC BUDGET PR ADD FUNDS FOR	R FURL							FOR FURLO	OUGH RESTORATIO			.	
	DISAGREE	******		*****	*****	*****		*****	******	*********		******	*****	•
060-00)1							HOUSE ADJUS	TMENT:	(123,806) A		(123,806)	A	1060-
										O FISCAL CONSTRA				
	DISAGREE	******	*******	*****	******	*******	****	****	*******	*********	*********	*******	*****	•
								TOTAL CHANGES BY MOF		369,657 A		369,657	Δ	
			30,124	В		30,124	В	101112 01111 (020 21 1101		30,124 B		30,124		
			1,296			1,296				1,296 U		1,296		
		0.00	31,420		0.00	31,420		TOTAL CHANGES	0.00	401,077	0.00	401,077		
	118	3.00	5,158,568	A	118.00	5,158,568	A	BUDGET TOTALS BY MOF	118.00	5,528,225 A	118.00	5,528,225	A	
		8.00	1,010,791		8.00	1,010,791			8.00	1,010,791 B	8.00	1,010,791		
	6	5.00	594,682	N	6.00	594,682	N		6.00	594,682 N	6.00	594,682	N	
	1	1.00	55,481	U	1.00	55,481	U		1.00	55,481 U	1.00	55,481	U	
	133	3.00	6,819,522		133.00	6,819,522		TOTAL BUDGET	133.00	7,189,179	133.00	7,189,179		

Program ID: HTH710

STATE LABORATORY SERVICES

Structure #: 050402000000

Subject Committee: HTH HEALTH

77.00

6,202,168

			SENATE					HOUSE				
SEQ#	EXPLANATIO	ON	FY 2012]	FY 2013	EXPLANATION		FY 2012	FY	2013		SEQ#
		77.00 0.00	5,842,657 A 483,333 N	77.00 0.00	5,842,657 A 483,333 N		77.00 0.00	5,842,657 A 483,333 N	77.00 0.00	5,842,657 483,333		
	_	77.00	6,325,990	77.00	6,325,990	_	77.00	6,325,990	77.00	6,325,990		
4-00	1							361,901 A		361,901	A	4-00
		FOR FURL	OUGH RESTORATIO				FOR FURLO	OUGH RESTORATION		******	****	
	DISAGREE	******	*****	******	*****	****	*****	*****	*********	******	*****	
	SENATE DOES		ICUR. JNDS FOR FURLOU	CH DESTOD	ATION	HOUSE CONCU	JRS.					
	KEDUCES GE	MEKAL FU	INDS FOR FURLOUS	OH KESTOK	ATION.							
060-00	1							(208,706) A		(208,706)	A	1060-00
						HOUSE ADJUS		Fragat Governan	van c			
		********	******	******	*******			FISCAL CONSTRAIN		******	*****	
	DISAGREE											
1169-00	1		(123,822) A		(123,822) A							1169-00
	SENATE ADJU REDUCE FUN		ACANCY SAVINGS									
	DISAGREE	*******	*********	******	********	****	******	*********	*******	*******	*****	
			(123,822) A		(123,822) A	TOTAL CHANGES BY MOF		153,195 A		153,195	A	
	_	0.00	(123,822)	0.00	(123,822)	TOTAL CHANGES	0.00	153,195	0.00	153,195		
		77.00	5,718,835 A	77.00	5,718,835 A	BUDGET TOTALS BY MOF	77.00	5,995,852 A	77.00	5,995,852	A	
		0.00	483,333 N	0.00	483,333 N		0.00	483,333 N	0.00	483,333	N	
						MODELL DID CEM	00	=				

TOTAL BUDGET

6,479,185

77.00

6,479,185

77.00

6,202,168

77.00

Program ID: HTH720

HEALTH CARE ASSURANCE

Structure #: 050403000000

	SENAT	E						НО	USE				
NATION	FY 2012		1	FY 2013		EXPLANATION		FY 2012		FY	2013		SEQ#
20.70	1,455,432	A	20.70	1,455,432	A		20.70	1,455,432	A	20.70	1,455,432	A	
0.00	406,000	В	0.00	406,000	В		0.00	406,000	В	0.00	406,000	В	
18.10	1,659,515	N	18.10	1,659,515	N		18.10	1,659,515	N	18.10	1,659,515	N	
0.00	882,068	U	0.00	882,068	U	_	0.00	882,068	U	0.00	882,068	U	
38.80	4,403,015		38.80	4,403,015		_	38.80	4,403,015		38.80	4,403,015		
								136,951	A		136,951	A	4-0
	4,390	U		4,390	U			4,390	U		4,390	U	
INDS FOR FUR						ADD FUNDS F	OR FURLO						
	*******	******	******	******	*****	***********	*********	*******	******	******	*******	*****	
DOES NOT CO	NCUR.					HOUSE CONCU	IRS.						
ES GENERAL F	FUNDS FOR FU	RLOU	GH RESTOR	ATION.									
													61-2
	(4,390)	U		(4,390)	U			(1)) U		(1)	U	01-2
IOR'S MESSAG	E (2/22/11)·			, ,		GOVERNOR'S N	MESSAGE (,		
E FUNDS FOR	DEPARTMENT			NDUSTRIAL		REDUCE FUNI RELATIONS EA	DS FOR DE RMARK G	PARTMENT O			DUSTRIAL		
. / 4 20011)						. , ,	,						
, . , ,	******	******	******	*****	*****	. , , ,	,	*****	******	*****	******	*****	
EE													
CONCURS.						HOUSE CURRE	NTLY TAK	ING UNDER A	DVISE	MENT.			
								(58,217)) A		(58,217)	A	1060-0
						HOUSE ADJUST	ΓMENT:						
	0.00 18.10 0.00 38.80 JDGET PREP: JNDS FOR FUR SEE DOES NOT CO ES GENERAL F NOR'S MESSAG E FUNDS FOR DONS EARMARK (; /-4,390U)	20.70 1,455,432 0.00 406,000 18.10 1,659,515 0.00 882,068 38.80 4,403,015 4,390 JDGET PREP: JNDS FOR FURLOUGH RESTO EE DOES NOT CONCUR. ES GENERAL FUNDS FOR FUR (4,390) NOR'S MESSAGE (2/22/11): E FUNDS FOR DEPARTMENT DNS EARMARK GRANT COMF	20.70 1,455,432 A 0.00 406,000 B 18.10 1,659,515 N 0.00 882,068 U 38.80 4,403,015 4,390 U JDGET PREP: JNDS FOR FURLOUGH RESTORATION EE DOES NOT CONCUR. ES GENERAL FUNDS FOR FURLOUGH (4,390) U NOR'S MESSAGE (2/22/11): E FUNDS FOR DEPARTMENT OF LADNS EARMARK GRANT COMPLETION (5,7-4,390U)	20.70 1,455,432 A 20.70 0.00 406,000 B 0.00 18.10 1,659,515 N 18.10 0.00 882,068 U 0.00 38.80 4,403,015 38.80 4,390 U UDGET PREP: UNDS FOR FURLOUGH RESTORATION. EEE DOES NOT CONCUR. ES GENERAL FUNDS FOR FURLOUGH RESTOR. (4,390) U NOR'S MESSAGE (2/22/11): E FUNDS FOR DEPARTMENT OF LABOR AND INDONS EARMARK GRANT COMPLETION.	20.70 1,455,432 A 20.70 1,455,432 0.00 406,000 B 0.00 406,000 18.10 1,659,515 N 18.10 1,659,515 0.00 882,068 U 0.00 882,068 38.80 4,403,015 38.80 4,403,015 4,390 U 4,390 UDGET PREP: UNDS FOR FURLOUGH RESTORATION. EE DOES NOT CONCUR. ES GENERAL FUNDS FOR FURLOUGH RESTORATION. (4,390) U (4,390) OOR'S MESSAGE (2/22/11): E FUNDS FOR DEPARTMENT OF LABOR AND INDUSTRIAL ONS EARMARK GRANT COMPLETION.	20.70	NATION FY 2012 FY 2013 EXPLANATION	NATION FY 2012 FY 2013 EXPLANATION	NATION FY 2012 20.70	NATION FY 2012 20.70 1,455,432 A 20.70 1,455,43	NATION FY 2012 FY 2013 EXPLANATION FY 2012 FY 20.70	NATION FY 2012 FY 2013 EXPLANATION FY 2012 FY 2013	NATION FY 2012 FY 2013 EXPLANATION FY 2012 FY 2013

Program ID: HTH720

HEALTH CARE ASSURANCE

Structure #: 050403000000

			SENATE						HOU	USE			
SEQ#	EXPLANATION	Ī	FY 2012	I	FY 2013		EXPLANATION]	FY 2012		FY	2013	SEQ
1169-00)1 SENATE ADJUSTI	ΓMENT:	(25,845) A		(25,845) A	A							1169
	REDUCE FUNDS	S FOR V	ACANCY SAVINGS		*******	*****	***********	******	******	*****	******	*******	****
	DISAGREE		(25 945) A		(25.945)	A T	COTAL CHANGES BY MOE		79 724	•		70 724	A
	DISAGREE		(25,845) A		(25,845)	А Т	FOTAL CHANGES BY MOF		78,734 4,389			78,734 4,389	
		0.00	(25,845) A (25,845)	0.00	(25,845) A	А Т —	TOTAL CHANGES BY MOF TOTAL CHANGES	0.00			0.00		
		0.00		0.00	(25,845)	_	_	0.00	4,389	<u>U</u> _	0.00	4,389	U —
			(25,845)		(25,845)	 A B	TOTAL CHANGES		4,389 83,123	<u>U</u> _		4,389 83,123	<u>U</u>
		20.70	(25,845) 1,429,587 A	20.70	(25,845) 1,429,587	 A B B	TOTAL CHANGES	20.70	4,389 83,123 1,534,166	U A B	20.70	4,389 83,123 1,534,166	U A B
	2	20.70	(25,845) 1,429,587 A 406,000 B	20.70 0.00	(25,845) 1,429,587 A 406,000 H	— A B B	TOTAL CHANGES	20.70 0.00	4,389 83,123 1,534,166 406,000	UA B N	20.70 0.00	4,389 83,123 1,534,166 406,000	U A B N

Program ID: HTH730

EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTE

Structure #: 050103000000

			SENATI	E						HOUS	E			
Q #	EXPLANATION	F	Y 2012			FY 2013		EXPLANATION	Ī	FY 2012	F	Y 2013		SEQ#
	13.	00	57,607,434	A	13.00	57,607,434	A	·	13.00	57,607,434 A	13.00	57,607,434	A	
	0.	00	20,061,781	В	0.00	20,061,781	В		0.00	20,061,781 B	0.00	20,061,781	В	
	3.	00	1,268,522	N	3.00	1,268,522	N		3.00	1,268,522 N	3.00	1,268,522	N	
	0.	00	7,865,000	V	0.00	7,865,000	V		0.00	7,865,000 V	0.00	7,865,000	V	
	16.	00	86,802,737		16.00	86,802,737		_	16.00	86,802,737	16.00	86,802,737		
4-00	1									83,817 A		83,817	A	4-00
			11,093	В		11,093	В			11,093 B		11,093	В	
	EXEC BUDGET PRI ADD FUNDS FOR	FURLOU							FOR FURL	OUGH RESTORATI				
	DISAGREE	*******	******	******	******	*******	****	****	******	*******	******	*********	*****	ŧ
	DISTORLE													
	SENATE DOES NOT REDUCES GENER			RLOU	GH RESTOR	ATION.		HOUSE CONC	URS.					
)60-00	SENATE DOES NOT REDUCES GENER			RLOU	GH RESTOR	AATION.		HOUSE CONC	URS.	(1,828,438) A		(1,828,438)	A	1060-00
060-00	SENATE DOES NOT REDUCES GENER	AL FUN	DS FOR FUE				****	HOUSE ADJUS REDUCE FUN	STMENT:	(1,828,438) A O FISCAL CONSTR	AINTS.	, ,		
060-00	SENATE DOES NOT REDUCES GENER	AL FUN	DS FOR FUE				****	HOUSE ADJUS REDUCE FUN	STMENT:	O FISCAL CONSTR	AINTS.	*******	*****	
060-00	SENATE DOES NOT REDUCES GENER	AL FUN	DS FOR FUE	*****				HOUSE ADJUS REDUCE FUN	STMENT:	O FISCAL CONSTR	AINTS.	, ,	****** A	1060-00
060-00	SENATE DOES NOT REDUCES GENER	AL FUN	DS FOR FUE	*****		******		HOUSE ADJUS REDUCE FUN	STMENT:	O FISCAL CONSTR 	AINTS.	(1,744,621)	A B	
060-00	SENATE DOES NOT REDUCES GENER	AL FUN	11,093	<u>B</u>	******	11,093 11,093	В	HOUSE ADJUS REDUCE FUN ************************************	STMENT: NDS DUE TO	(1,744,621) A 11,093 B	AINTS.	(1,744,621) 11,093	A B	
060-00	SENATE DOES NOT REDUCES GENER DISAGREE 0. 13.	AL FUN	11,093 11,093	******* B A	0.00	11,093 11,093	B	HOUSE ADJUS REDUCE FUN ************************************	STMENT: NDS DUE TO	(1,744,621) A 11,093 B (1,733,528)	AINTS.	(1,744,621) 11,093 (1,733,528)	A B A	
060-00	SENATE DOES NOT REDUCES GENER DISAGREE 0. 13. 0.	AL FUN	11,093 11,093 57,607,434	B - A B	0.00	11,093 11,093 57,607,434	B A B	HOUSE ADJUS REDUCE FUN ************************************	0.00 13.00	(1,744,621) A 11,093 B (1,733,528) 55,862,813 A	0.00 13.00 0.00	(1,744,621) 11,093 (1,733,528) 55,862,813	A B A B	
060-00	SENATE DOES NOT REDUCES GENER DISAGREE 0. 13. 0. 3.	00 00 00	11,093 11,093 57,607,434 20,072,874	B A B N	0.00 13.00 0.00	11,093 11,093 57,607,434 20,072,874	B A B N	HOUSE ADJUS REDUCE FUN ************************************	0.00 0.00 0.00	(1,744,621) A 11,093 B (1,733,528) 55,862,813 A 20,072,874 B	0.00 13.00 0.00 3.00	(1,744,621) 11,093 (1,733,528) 55,862,813 20,072,874	A B A B N	

Program ID: HTH760

HEALTH STATUS MONITORING

Structure #: 050502000000

Subject Committee: HTH HE

HEALTH

			SENAT	E						Н	OUSE				
SEQ#	EXPLANATIO)N	FY 2012			FY 2013		EXPLANATION		FY 2012		FY	2013		SEQ#
		30.50 0.00	1,178,312 580,170		30.50 0.00	1,178,312 580,170		,	30.50 0.00	1,178,312 580,170		30.50 0.00	1,178,312 580,170		
		6.00	397,214	N	6.00	397,214	N		6.00	397,214	N	6.00	397,214	N	
		36.50	2,155,696		36.50	2,155,696		_	36.50	2,155,696		36.50	2,155,696		
4-00	1		7,101	В		7,101	В			114,871 7,101			114,871 7,101		4-0
	EXEC BUDGET	FOR FURL				*******	*****	EXEC BUDGET ADD FUNDS F	OR FURLO			-	*****	*****	
81-22	GOVERNOR'S I				I DECORDO	181,121	A	GOVERNOR'S N		(2/22/11):	. A	3.00	1	A	81-2
	ADD (3) POST: (3.00/192,121A; ************************************	3.00/181,1	121A)				*****	ADD (3) POSITIMPLEMENTATI (3.00/192,121A;	TION. 3.00/181,12	1A)			******	*****	
	SENATE DOES ADDS (3) TEM POSITIONS. RE FY12.	1PORARY	POSITIONS II		` '			HOUSE CURRE DETAIL OF GO (1) OFFICE ASS (2) OFFICE ASS	OVERNOR'S ISTANT III ISTANT IV	S REQUEST: (#92262; 25,66 (#92260, #922	58)				
	DETAIL OF GO (1) OFFICE ASS (2) OFFICE ASS TURNOVER SA OTHER CURRE EQUIPMENT (F	SISTANT I SISTANT I AVINGS (- ENT EXPE	III (#92262; 25, IV (#92260, #92 4,059) INSES (104,000	2261; 2	7,756 EACH)			TURNOVER SA OTHER CURRE EQUIPMENT (F	NT EXPEN	SES (104,000)					

Program ID: HTH760

HEALTH STATUS MONITORING

Structure #: 050502000000

			SENATI	E						НО	USE				
SEQ# E	XPLANATION		FY 2012		I	FY 2013		EXPLANATION		FY 2012		FY	2013		SEQ#
	**************************************	*****	*******	*****	*******	******	***	HOUSE ADJUST REDUCE FUND	S DUE TO		ΓRAIN		(47,132)		1060-001
			153,560 7,101			181,121 7,101		TOTAL CHANGES BY MOF	3.00	67,740 7,101		3.00	67,740 7,101		
	0	.00	160,661		0.00	188,222		TOTAL CHANGES	3.00	74,841		3.00	74,841		
	30	.50	1,331,872	A	30.50	1,359,433	A	BUDGET TOTALS BY MOF	33.50	1,246,052	A	33.50	1,246,052	A	
	0	.00	587,271	В	0.00	587,271	В		0.00	587,271	В	0.00	587,271	В	
	6	.00	397,214	N	6.00	397,214	N		6.00	397,214	N	6.00	397,214	N	
	26	.50	2,316,357		36.50	2,343,918		TOTAL BUDGET	39.50	2,230,537		39.50	2,230,537		

Program ID: HTH840

ENVIRONMENTAL MANAGEMENT

Structure #: 040101000000

Subject Committee: ENE

ENERGY AND ENVIRONMENT

		SENAT	E						но	USE				
EQ# EXPL	ANATION	FY 2012			FY 2013		EXPLANATION	•	FY 2012		F	Y 2013		SEQ#
	46.00	2,439,724	A	46.00	2,439,724	A		46.00	2,439,724	A	46.00	2,439,724	A	
	60.00	80,202,730	В	60.00	80,202,730	В		60.00	80,202,730	В	60.00	80,202,730	В	
	44.80	8,808,860	N	44.80	8,808,860	N		44.80	8,808,860	N	44.80	8,808,860	N	
	55.20	164,771,803	W	55.20	164,771,803	W		55.20	164,771,803	W	55.20	164,771,803	W	
	0.00	19,800,000	V	0.00	19,800,000	V	_	0.00	19,800,000	V	0.00	19,800,000	V	
	206.00	276,023,117		206.00	276,023,117		_	206.00	276,023,117		206.00	276,023,117		
4-001							l I		232,750	A		232,750	A	4-(
		269,459	В		269,459	В			269,459	В		269,459	В	
		264,156	W		264,156	W			264,156	W		264,156	W	
ADD I	BUDGET PREP: FUNDS FOR FUR REE TE DOES NOT CO	******			******	*****		FOR FURL	OUGH RESTOR			********	****	
	JCES GENERAL F		RLOU	JGH RESTOR	RATION.		HOUSE CONC.	JKJ.						
81-222														81-
		358,197	N		358,197	N			1	N		1	N	
	RNOR'S MESSAG FUNDS FOR INCE		N AIR	ACT GRAN	T AWARD.		GOVERNOR'S ADD FUNDS I (/358,197N;/358	FOR INCR	(2/22/11): EASED CLEAN	AIR A	CT GRANT A	AWARD.		
() -	97N; /358,197N) ************************************	********	*****	*******	*******	*****	(/358,197N; /358	-,,	********	*****	*******	*******	*****	
SENAT	E CONCURS.						HOUSE CURRE	ENTLY TA	KING UNDER A	DVISI	EMENT.			
1060-001									(68,312) A		(68,312)	A	1060-
******** DISAG	**************************************	*******	*****	******	******	*****		DS DUE T	O FISCAL CONS			******	****	

Program ID: HTH840

HTH840 ENVIRONMENTAL MANAGEMENT

Structure #: 040101000000

Subject Committee: ENE ENERGY AND ENVIRONMENT

0.00

206.00

19,800,000 V

276,914,929

0.00

206.00

19,800,000 V

276,914,929

			SENAT	E						НО	USE				
SEQ#	EXPLANATI	ON	FY 2012			FY 2013		EXPLANATION		FY 2012		F	Y 2013		SEQ#
								TOTAL CHANGES BY MOF		164,438	A		164,438	A	
			269,459	В		269,459	В			269,459	В		269,459	В	
			358,197	N		358,197	N			1	N		1	N	
			264,156	W		264,156	W			264,156	W		264,156	W	
		0.00	891,812		0.00	891,812		TOTAL CHANGES	0.00	698,054		0.00	698,054		
		46.00	2,439,724	A	46.00	2,439,724	A	BUDGET TOTALS BY MOF	46.00	2,604,162	A	46.00	2,604,162	A	
		60.00	80,472,189	В	60.00	80,472,189	В		60.00	80,472,189	В	60.00	80,472,189	В	
		44.80	9,167,057	N	44.80	9,167,057	N		44.80	8,808,861	N	44.80	8,808,861	N	
		55.20	165,035,959	W	55.20	165,035,959	W		55.20	165,035,959	W	55.20	165,035,959	W	

TOTAL BUDGET

0.00

206.00

19,800,000 V

276,721,171

0.00

206.00

19,800,000 V

276,721,171

Program ID: HTH849

TH849 ENVIRONMENTAL HEALTH ADMINISTRATION

Structure #: 040303000000

Subject Committee: ENE ENERGY AND ENVIRONMENT

39.00

7,409,280

39.00

7,409,280

		SENAT	E					но	OUSE				
SEQ# EX	XPLANATION	FY 2012			FY 2013		EXPLANATION	FY 2012		FY	2013		SEQ#
	10.00	844,397	A	10.00	844,397	A	10.00	844,397	A	10.00	844,397	A	
	0.50	45,272	В	0.50	45,272	В	0.50	45,272	В	0.50	45,272	В	
	14.50	3,201,314	N	14.50	3,201,314	N	14.50	3,201,314	N	14.50	3,201,314	N	
	14.00	3,228,384	W	14.00	3,228,384	W	14.00	3,228,384	W	14.00	3,228,384	W	
	39.00	7,319,367		39.00	7,319,367		39.00	7,319,367		39.00	7,319,367		
4-001							I	79,617	A		79,617	A	4-001
		2,999	В		2,999	В		2,999	В		2,999	В	
		86,914	W		86,914	W		86,914	W		86,914	W	
Al ****	EC BUDGET PREP: DD FUNDS FOR FURI SAGREE				******	*****	EXEC BUDGET PREP: ADD FUNDS FOR FUR			•	******	*****	
	NATE DOES NOT CO EDUCES GENERAL F		RLOU	GH RESTOR	ATION.		HOUSE CONCURS.						

						TOTAL CHANGES BY MOF		79,617	A		79,617	A
	2,999	В		2,999	В			2,999	В		2,999	В
	86,914	W		86,914	W			86,914	W		86,914	W
0.00	89,913		0.00	89,913		TOTAL CHANGES	0.00	169,530		0.00	169,530	
10.00	844,397	A	10.00	844,397	A	BUDGET TOTALS BY MOF	10.00	924,014	A	10.00	924,014	A
0.50	48,271	В	0.50	48,271	В		0.50	48,271	В	0.50	48,271	В
14.50	3,201,314	N	14.50	3,201,314	N		14.50	3,201,314	N	14.50	3,201,314	N
14.00	3,315,298	W	14.00	3,315,298	W		14.00	3,315,298	W	14.00	3,315,298	W

TOTAL BUDGET

39.00

7,488,897

39.00

7,488,897

Program ID: HTH850

HTH850 OFFICE OF ENVIRONMENTAL QUALITY CONTROL

Structure #: 040301000000

Subject Committee: ENE ENERGY AND ENVIRONMENT

			SENATE	2						HOUSE			
SEQ#	EXPLANATIO	ON	FY 2012		F	Y 2013		EXPLANATION		FY 2012	FY	2013	SEQ
		5.00	316,037	A	5.00	316,037 A	A		5.00	316,037 A	5.00	316,037	A
		5.00	316,037		5.00	316,037		_	5.00	316,037	5.00	316,037	_
4-00)1									28,451 A		28,451	A 4-
	EXEC BUDGET ADD FUNDS I	FOR FURLO				********	*****		OR FURLO	UGH RESTORATION	-	*******	***
	SENATE DOES REDUCES GE			LOUG	GH RESTORA	TION.		HOUSE CONCUI	RS.				
1060-00)1									(13,906) A		(13,906)	A 1060-
	******	******	*****	*****	******	****	*****		S DUE TO	FISCAL CONSTRAIN		*******	****
	DISAGREE												
							TO	TAL CHANGES BY MOF		14,545 A		14,545	A
		0.00			0.00		_	TOTAL CHANGES	0.00	14,545	0.00	14,545	_
		5.00	316,037	A	5.00	316,037 A	BUI	DGET TOTALS BY MOF	5.00	330,582 A	5.00	330,582	A
		5.00	316.037		5.00	316,037		TOTAL BUDGET	5.00	330,582	5.00	330,582	

Program ID: HTH904

TH904 EXECUTIVE OFFICE ON AGING

7.26

11.00

7,443,720 N

13,474,507

7.26

11.00

7,443,720 N

13,474,507

Structure #: 060402000000

Subject Committee: HTH HEALTH

			SENATI	Œ						HOUSE			
SEQ#	EXPLANATI	ON	FY 2012]	FY 2013		EXPLANATION		FY 2012	FY	2013	SEQ#
		3.74	6,030,787	A	3.74	6,030,787	A		3.74	6,030,787 A	3.74	6,030,787 A	
		7.26	7,443,720	N	7.26	7,443,720	N —		7.26	7,443,720 N	7.26	7,443,720 N	
		11.00	13,474,507		11.00	13,474,507			11.00	13,474,507	11.00	13,474,507	
4-00)1									33,615 A		33,615 A	4-00
		FOR FURI	LOUGH RESTO						OR FURLO	OUGH RESTORATION	-		
	DISAGREE	******	*******	*****	******	*******	*****	**********	******	*********	******	*******	*
	SENATE DOES		NCUR. UNDS FOR FUR	RLOU(GH RESTOR	ATION.		HOUSE CONCU	RS.				
1060-00)1									(216,231) A		(216,231) A	
.000-00												(210,231) 11	1060-00
1000-00								HOUSE ADJUST REDUCE FUNI		O FISCAL CONSTRAI	NTS.	(210,231) 11	1060-00
1000-00	DISAGREE	******	******	*****	******	******	*****	REDUCE FUNI	OS DUE TO			, ,	
		******	*******	****	*******	*******		REDUCE FUNI	OS DUE TO	O FISCAL CONSTRAI		, ,	
		0.00	******	****	0.00	******	TOTAL	REDUCE FUNI	OS DUE TO	O FISCAL CONSTRAI		**********	*

TOTAL BUDGET

7.26

11.00

7,443,720 N

13,291,891

7.26

11.00

7,443,720 N

13,291,891

462,316 N

689,752

6.50

8.00

6.50

8.00

462,316 N

689,752

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID: HTH905

DEVELOPMENTAL DISABILITIES COUNCIL

Structure #: 050503000000

Subject Committee: HTH

HEALTH

6.50

8.00

478,797 N

692,162

6.50

8.00

			SENATI	Ε						HOUSE			
EQ#	EXPLANATIO	$\overline{\mathbf{N}}$ 1	FY 2012		F	Y 2013		EXPLANATION]	FY 2012	FY	2013	SEQ#
		1.50	213,365		1.50	213,365			1.50	213,365 A	1.50	213,365 A	
		6.50	462,315	N	6.50	462,315	N		6.50	462,315 N	6.50	462,315 N	<u> </u>
		8.00	675,680		8.00	675,680			8.00	675,680	8.00	675,680	=
4-00)1									14,071 A		14,071 A	4-00
	EXEC BUDGET ADD FUNDS F ************************************	OR FURLO				******	*****		OR FURLO	JGH RESTORATION	******	*******	***
	SENATE DOES REDUCES GEN			RLOUC	GH RESTORA	TION.		HOUSE CONCUL	RS.				
80-22	22		16.402			16.400	NT.						80-22
	GOVERNOR'S M ADD FUNDS F				ENTAL DISAE	16,482 BILITIES	N	GOVERNOR'S M ADD FUNDS FO COUNCIL GRAN	OR INCREA	1 N /22/11): .SED DEVELOPMEN	ΓAL DISABI	1 N LITIES	
	COUNCIL GRAI	NT.						(/16,482N;/16,482	2N)				
	COUNCIL GRAI (/16,482N; /16,48							(/16,482N;/16,482 (/16,482N; /16,48	,				
			*****	******	*****	******	*****		,	*********	******	*******	***
	(/16,482N; /16,48	82N) ********	*******	******	*****	******	*****	(/16,482N; /16,48.	2N) *******	NG UNDER ADVISE	**************************************	********	***
	(/16,482N; /16,48	82N) ********	******	*****	******	*******	******	(/16,482N; /16,48. ************************************	2N) *******		**************************************	14 071	***
	(/16,482N; /16,48	82N) ********	16,482	N	******	16,482	_	(/16,482N; /16,48.	2N) *******	NG UNDER ADVISE 14,071 A 1 N	**************************************	14,071 <i>A</i>	
	(/16,482N; /16,48	82N) ********	16,482 16,482	N _	0.00	16,482 16,482	N	(/16,482N; /16,48. ************************************	2N) *******	14,071 A	**************************************	,	

TOTAL BUDGET

478,797 N

692,162

Program ID: HTH906

STATE HEALTH PLANNING AND DEVELOPMENT AGENCY

Structure #: 050501000000

Subject Committee: HTH HEALTH

8.00

0.00

8.00

478,388 A

114,000 B

592,388

8.00

0.00

8.00

SENATE HOUSE SEO# **EXPLANATION** FY 2012 FY 2013 **EXPLANATION** FY 2012 FY 2013 SEO# 8.00 508,242 A 8.00 508,242 A 8.00 508,242 A 8.00 508,242 A 0.00 114,000 B 0.00 114,000 B 0.00 114,000 B 0.00 114,000 B 8.00 622,242 8.00 622,242 8.00 622,242 8.00 622,242 4-001 50.902 A 50,902 A 4-001 EXEC BUDGET PREP: EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ADD FUNDS FOR FURLOUGH RESTORATION. DISAGREE SENATE DOES NOT CONCUR. HOUSE CONCURS. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION. 1169-001 (29,854) A 1169-001 (29,854) A SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS. DISAGREE (29,854) A (29,854) A TOTAL CHANGES BY MOF 50,902 A 50,902 A 0.00 0.00 (29,854)TOTAL CHANGES 0.00 50,902 0.00 50,902 (29,854)

478,388 A BUDGET TOTALS BY MOF

TOTAL BUDGET

114,000 B

592,388

8.00

0.00

8.00

559,144 A

114,000 B

673,144

8.00

0.00

8.00

559,144 A

114,000 B

673,144

Program ID: HTH907

GENERAL ADMINISTRATION

Structure #: 050504000000

Subject Committee: HTH

HEALTH

114.00

8,496,183

114.00

8,496,183

		SENATE						НО	USE				
EQ# EXPLANA	ATION	FY 2012]	FY 2013		EXPLANATION		FY 2012		FY	2013		SEQ#
	114.00 0.00	7,467,807 A 1,304,909 N	114.00 0.00	7,467,807 <i>A</i> 1,304,909 N			114.00 0.00	7,467,807 1,304,909		114.00 0.00	7,467,807 1,304,909		
	114.00	8,772,716	114.00	8,772,716	=	_	114.00	8,772,716		114.00	8,772,716		
4-001								604,328	A		604,328	A	4-00
EXEC BUD ADD FUN ************* DISAGREE	DS FOR FURL	OUGH RESTORATI		*******	****	EXEC BUDGET ADD FUNDS F	OR FURLO				*******	*****	
	OES NOT CON GENERAL FU	ICUR. JNDS FOR FURLOU	GH RESTOR.	ATION.		HOUSE CONCU	JRS.						
060-001								(328,584)	A		(328,584)	A	1060-00
******************DISAGREE		**********	******	*******	****	HOUSE ADJUS' REDUCE FUN	DS DUE TO				******	****	
169-001		(276,533) A		(276,533) A									1169-00
	DJUSTMENT:	ACANCY SAVINGS	S .										
	FUNDS FOR V	ACAINCT SAVINGS									*******	de els els els els els	
REDUCE	*****	**************************************	*******	********	*****	*********	*******	*******	*****			*****	
REDUCE 1	*****		*******			CHANGES BY MOF	******	275,744			275,744		
REDUCE 1	*****	*********	0.00		TOTAL (0.00			0.00	275,744 275,744		

TOTAL BUDGET

114.00

9,048,460

114.00

9,048,460

Program ID: LBR111

WORKFORCE DEVELOPMENT PROGRAM

Structure #: 020101000000

Subject Committee: JDL JUDICIARY AND LABOR

		SENAT	E						НО	USE				
SEQ#	EXPLANATION	FY 2012			FY 2013		EXPLANATIO	N	FY 2012		FY	Y 2013		SEQ#
	0.20	99,898	A	0.20	99,898	A		0.20	99,898	A	0.20	99,898	A	
	0.00	5,940,010	В	0.00	5,940,010	В		0.00	5,940,010	В	0.00	5,940,010	В	
	116.80	50,295,852	N	116.80	50,295,852	N		116.80	50,295,852	N	116.80	50,295,852	N	
	0.00	1,468,125	U	0.00	1,468,125	U		0.00	1,468,125	U	0.00	1,468,125	U	
	117.00	57,803,885		117.00	57,803,885			117.00	57,803,885		117.00	57,803,885		
4-00	1						l I		1,361	A		1,361	A	4-00
		473,039	N		473,039	N			473,039	N		473,039	N	
		37,455	U		37,455	U			37,455	U		37,455	U	
	EXEC BUDGET PREP: ADD FUNDS FOR FUE DISAGREE				*******	******		FOR FURL	OUGH RESTOR			******	*****	

SENATE DOES NOT CONCUR.

REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.

DETAIL OF GOVERNOR'S REQUEST: WORKFORCE DEVELOPMENT (386,663N/37,455U)

TRAINING AND DEVELOPMENT PROGRAMS (1,361A/86,376N)

HOUSE CONCURS.

						TOTAL CHANGES BY MOF		1 261			1 261	
						TOTAL CHANGES BY MOF		1,361	A		1,361	
	473,039	N		473,039	N			473,039	N		473,039	N
	37,455	U		37,455	U			37,455	U		37,455	U
0.00	510,494		0.00	510,494		TOTAL CHANGES	0.00	511,855		0.00	511,855	
0.20	99,898	A	0.20	99,898	A	BUDGET TOTALS BY MOF	0.20	101,259	A	0.20	101,259	A
0.00	5,940,010	В	0.00	5,940,010	В		0.00	5,940,010	В	0.00	5,940,010	В
116.80	50,768,891	N	116.80	50,768,891	N		116.80	50,768,891	N	116.80	50,768,891	N
0.00	1,505,580	U	0.00	1,505,580	U		0.00	1,505,580	U	0.00	1,505,580	U
117.00	58,314,379		117.00	58,314,379		TOTAL BUDGET	117.00	58,315,740		117.00	58,315,740	

Program ID: LBR135

WORKFORCE DEVELOPMENT COUNCIL

Structure #: 020102000000

Subject Committee: JDL JUDICIARY AND LABOR

			SENAT	E						HOUSE	,		
SEQ#	EXPLANATIO	N]	FY 2012		F	Y 2013		EXPLANATION		FY 2012	FY	2013	SEQ#
		1.00	11,577	A	1.00	11,577	A	·	1.00	11,577 A	1.00	11,577 A	
		0.00	348,934	N	0.00	348,934	N		0.00	348,934 N	0.00	348,934 N	
		1.00	360,511		1.00	360,511		_	1.00	360,511	1.00	360,511	
80-22	22												80-222
			133,190	N		133,190	N			1 N		1 N	
	GOVERNOR'S M ADD FUNDS FO WORKFORCE D (/133,190N; /133, ***********************************	OR POSITI DEVELOPM (190N)	ONS RÉSTOI IENT COUNC	CIL (LI	BR135/IA).	SLATURE FOR	*****		OR POSITI EVELOPM 190N)	2/22/11): ONS RESTORED B IENT COUNCIL (LE		ATURE FOR	**
	SENATE CONCU DETAIL OF GO PROGRAM SPEC EMPLOYMENT FRINGE BENEF	VERNOR'S CIALIST IV ANALYST	/ (#91235; 43, (#91236; 51,3					DETAIL OF GO	VERNOR'S CIALIST IV ANALYST	7 (#91235; 43,824) 7 (#91236; 51,312)	SEMENT.		

TOTAL CHANGES BY MOF

	133,190	N		133,190	N		1 N		1 N
0.00	133,190		0.00	133,190	TOTAL CHANGES	0.00	1	0.00	1
1.00	11,577	A	1.00	11,577	A BUDGET TOTALS BY MOF	1.00	11,577 A	1.00	11,577 A
0.00	482,124	N	0.00	482,124	N	0.00	348,935 N	0.00	348,935 N
1.00	493,701		1.00	493,701	TOTAL BUDGET	1.00	360,512	1.00	360,512

Program ID: LBR143

HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM

Structure #: 020201000000

		SENAT	E						HO	OUSE				
SEQ#	EXPLANATION	FY 2012]	FY 2013		EXPLANATION		FY 2012		FY	2013		SEQ#
	26.50	1,402,991	A	26.50	1,402,991	A	•	26.50	1,402,991	A	26.50	1,402,991	A	
	15.50	1,694,438	N	15.50	1,694,438	N		15.50	1,694,438	N	15.50	1,694,438	N	
	0.00	50,000	W	0.00	50,000	W		0.00	50,000	W	0.00	50,000	W	
	42.00	3,147,429		42.00	3,147,429		_	42.00	3,147,429		42.00	3,147,429		
4-00	1								95,766	A		95,766	A	4-00
		66,069	N		66,069	N			66,069	N		66,069	N	
	EXEC BUDGET PREP: ADD FUNDS FOR FUI				*******	******	EXEC BUDGET ADD FUNDS F	FOR FURLO	OUGH RESTOR		• •	*******	*****	
	SENATE DOES NOT CO REDUCES GENERAL		RLOUG	GH RESTOR.	ATION.		HOUSE CONCU DETAIL OF GO HAWAII OCCU	OVERNOR'	•	HEAI	LTH (LBR 143	3/EA)		
	DETAIL OF GOVERNO	OR'S REQUEST:					(48,799A/66,069	N)			•	,		
	HAWAII OCCUPATION	AL SAFETY AN	D HEA	ALTH (48,799	9A/66,069N)		BOILER AND E	ELEVATOR	SAFETY (LBR	143/E	B) (46,967A)			
	BOILER AND ELEVAT	OR SAFETY (46,	967A)											

Program ID: LBR143

HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM

Structure #: 020201000000

		SENATE		HOUSE							
SEQ#	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ#				
61-22	2	(57,720) A	(57,720) A		(1) A	(1) A	61-22				
		(6,243) N	(6,243) N		(1) N	(1) N					
	GOVERNOR'S MESSA REDUCE FUNDS FO SAFETY AND HEALT	OR (3) POSITIONS IN HAWA	II OCCUPATIONAL	GOVERNOR'S MESSAGE (2/22/11): REDUCE FUNDS FOR (3) POSITIONS IN HAWAII OCCUPATIONAL SAFETY AND HEALTH (LBR143/EA). (/-57,720A; /-57,720A) (/-6,243N; /-6,243N)							
	(/-57,720A; /-57,720A) (/-6,243N; /-6,243N)			(/-57,720A; /-57,720A) (/-6,243N; /-6,243N)							
	DISAGREE	*************	*************	**************	**********	**************	*				
	SAVINGS SUPPORT OF DETAIL OF GOVERI OSH ADVISOR IV (#2 OSH ADVISOR IV (#2 OSH ADVISOR IV (#9	25159; -20,246A) 29118; -18,727A/-6,243N)	SITIONS.	HOUSE CURRENTLY TAKING UNDER ADVISEMENT. CHANGES MEANS OF FINANCING RATIO FOR (3) POSITIONS. SAVINGS SUPPORT COMPLIANCE OFFICER POSITIONS. DETAIL OF GOVERNOR'S REQUEST: OCCUPATIONAL SAFETY AND HEALTH ADVISOR IV (#25159; -20,246A) OCCUPATIONAL SAFETY AND HEALTH ADVISOR IV (#29118; -18,727A/-6,243N) OCCUPATIONAL SAFETY AND HEALTH ADVISOR IV (#91241; -18,747A)							
	SEE EDITION SEQ. 110	11 222, 01 222 11 12 02 221		SEE LBR143 SEQ. NO	O. 11-222, 81-222 AND 82-	222.					

Program ID: LBR143

HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM

Structure #: 020201000000

		SENAT	E			HOUSE									
SEQ#	EXPLANATION	FY 2012		FY	2013		EXPLANATION	FY 201	2	FY 2013		SEQ#			
81-22	2	57.720	٨		57,720	A			1 A		1 A	81-22			
81-22	1.00	34,993		1.00	34,993			1.00	1 A 1 N	1.00	1 A 1 N	81-22.			
	GOVERNOR'S MESSAGE (2/22/11): ADD (1) POSITION AND FUNDS FOR HAWAII OCCUPATIONAL SAFETY AND HEALTH (LBR143/EA). (/57,720A; /57,720A) (1.00/34,993N; 1.00/34,993N) DISAGREE					GOVERNOR'S MESSAGE (2/22/11): ADD (1) POSITION AND FUNDS FOR HAWAII OCCUPATIONAL SAFETY AND HEALTH (LBR143/EA). (/57,720A; /57,720A) (1.00/34,993N; 1.00/34,993N) (/57,720A; /57,720A) (1.00/34,993N; 1.00/34,993N)									
	SENATE CONCURS. ADDS FUNDS AND INTIME. DETAIL OF GOVERNO (0.5) OSH COMPLIANC (0.5) OSH COMPLIANC FRINGE BENEFITS (20, SEE LBR143 SEQ. NO. 1	; 28,860A/6N)	HOUSE CURRENTLY TAKING UNDER ADVISEMENT. ADDS FUNDS AND INCREASES RECLASSIFIED POSITIONS TO FULLTIME. DETAIL OF GOVERNOR'S REQUEST: (0.5) OCCUPATIONAL SAFETY AND HEALTH COMPLIANCE OFFICER IV (#91247; 28,860A/6N) (0.5) OCCUPATIONAL SAFETY AND HEALTH COMPLIANCE OFFICER IV (#91245; 28,860A/14,982N) FRINGE BENEFITS (20,005N)												
								SEE LBR143 SEQ. NO. 11-222 AND 61-222.							

Program ID: LBR143

HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM

Structure #: 020201000000

		SENATE		HOUSE							
EQ#	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ#				
82-22	22						82-22				
		41,267 N	41,267 N		1 N	1	N				
	GOVERNOR'S MESSA ADD FUNDS FOR (2 AND HEALTH (LBR14) POSITIONS IN HAWAII O	CCUPATIONAL SAFETY	GOVERNOR'S MESS. ADD FUNDS FOR P AND HEALTH (LBR1 (/41,267N; /41,267N)	POSITÌONS IN HAWAII O	CCUPATIONAL SAFETY					
	(/41,267N; /41,267N)		*******	(/41,267N; /41,267N)							
	DISAGREE	*************	***********	**************	************	***************	*****				
		25159; 20,246N)	POSITIONS. SAVINGS	HOUSE CURRENTLY TAKING UNDER ADVISEMENT. CHANGES MEANS OF FINANCING RATIO FOR POSITIONS. SAVINGS SUPPORT COMPLIANCE OFFICER POSITION. DETAIL OF GOVERNOR'S REQUEST: OCCUPATIONAL SAFETY AND HEALTH ADVISOR IV (#25159; 20,246N) OCCUPATIONAL SAFETY AND HEALTH ADVISOR IV (#91241; 21,021N)							
	SEE LBR143 SEQ. NO	0. 11-222, 61-222, 80-222.		SEE LBR143 SEQ. NO	O. 11-222, 61-222.						
83-22	22						83-22				
		20,000 W	20,000 W		1 W	1	W				
	GOVERNOR'S MESSA ADD FUNDS FOR HA (LBR143/EA).	AGE (2/22/11): AWAII OCCUPATIONAL SA	AFETY AND HEALTH	GOVERNOR'S MESS ADD FUNDS FOR H (LBR143/EA). (/20,000W; /20,000W)	HAWAII OCCUPATIONAI	L SAFETY AND HEALTH					
	(/20,000W; /20,000W)			(/20,000W; /20,000W))						
	DISAGREE	*************	************	**************	*********************	************	*****				
	SENATE CONCURS. INCREASE REFLECTORY THE ATTORNEY OF DETAIL OF GOVERNINGE BENEFITS (8) OTHER CURRENT EX	NOR'S REQUEST: 3,338)	SALARY ADJUSTMENT	HOUSE CURRENTLY TAKING UNDER ADVISEMENT. INCREASE REFLECTS EXECUTIVE OFFICER'S SALARY ADJUSTMENT BY THE ATTORNEY GENERAL. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (8,338) OTHER CURRENT EXPENSES (11,662)							

Program ID: LBR143

HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM

Structure #: 020201000000

		SENATE		HOUSE						
SEQ#	EXPLANATION	XPLANATION FY 2012 FY 2013		EXPLANATION	FY 2012	FY 2013	SEQ#			

						TOTAL CHANGES BY MOF		95,766	A		95,766	A
1.00	136,086	N	1.00	136,086	N		1.00	66,070	N	1.00	66,070	N
	20,000	W		20,000	W			1	W		1	W
1.00	156,086		1.00	156,086		TOTAL CHANGES	1.00	161,837		1.00	161,837	
26.50	1,402,991	A	26.50	1,402,991	A	BUDGET TOTALS BY MOF	26.50	1,498,757	A	26.50	1,498,757	A
16.50	1,830,524	N	16.50	1,830,524	N		16.50	1,760,508	N	16.50	1,760,508	N
0.00	70,000	W	0.00	70,000	W	_	0.00	50,001	W	0.00	50,001	W
43.00	3,303,515		43.00	3,303,515		TOTAL BUDGET	43.00	3,309,266		43.00	3,309,266	

Program ID: LBR152

WAGE STANDARDS PROGRAM

Structure #: 020202000000

Subject Committee: JDL JUDICIARY AND LABOR

			SENATE			HOUSE								
SEQ#	EXPLANAT	ΓΙΟΝ	FY 2012	F	Y 2013	EXPLANATION		FY 2012	FY	2013	SEQ#			
		18.00	948,152 A	18.00	948,152 A		18.00	948,152 A	18.00	948,152 A				
		18.00	948,152	18.00	948,152	_	18.00	948,152	18.00	948,152				
4-00)1							103,067 A		103,067 A	4-001			
		S FOR FURL	OUGH RESTORATI		*******		OR FURLO	UGH RESTORATION	-	********	*			
	SENATE DO REDUCES O		CUR. INDS FOR FURLOU	GH RESTORA	ATION.	HOUSE CONCU	RS.							

				TOTAL CHANGES BY MOF		103,067 A		103,067 A
0.00		0.00		TOTAL CHANGES	0.00	103,067	0.00	103,067
18.00	948,152 A	18.00	948,152 A	BUDGET TOTALS BY MOF	18.00	1,051,219 A	18.00	1,051,219 A
18.00	948,152	18.00	948,152	TOTAL BUDGET	18.00	1,051,219	18.00	1,051,219

Program ID: LBR153

HAWAII CIVIL RIGHTS COMMISSION

Structure #: 020203000000

Subject Committee: JDL JUDICIARY AND LABOR

		SENATE	,					HOU	SE				
SEQ# EXPI	LANATION	FY 2012		FY 2013		EXPLANATION		FY 2012		FY	2013		SEQ#
	17.50	1,012,285	A 17.50	1,012,285	A		17.50	1,012,285	A	17.50	1,012,285	A	
	4.50	572,721	N 4.50	572,721	N		4.50	572,721	1	4.50	572,721	N	
	22.00	1,585,006	22.00	1,585,006		_	22.00	1,585,006		22.00	1,585,006		
4-001								99,195	A		99,195	A	4-001
		27,566	N	27,566	N			27,566	N		27,566	N	
	BUDGET PREP: FUNDS FOR FUR GREE	LOUGH RESTOR	RATION.	*******	*****	EXEC BUDGET ADD FUNDS I		OUGH RESTORA	ΓΙΟΝ. ******	******	*******	*****	
~	TE DOES NOT CO UCES GENERAL F		LOUGH RESTO	RATION.		HOUSE CONCU	JRS.						

				TOTAL CHANGES BY MOF		99,195 A		99,195 A
	27,566 N		27,566 N	_		27,566 N		27,566 N
0.00	27,566	0.00	27,566	TOTAL CHANGES	0.00	126,761	0.00	126,761
17.50	1,012,285 A	17.50	1,012,285 A	BUDGET TOTALS BY MOF	17.50	1,111,480 A	17.50	1,111,480 A
4.50	600,287 N	4.50	600,287 N		4.50	600,287 N	4.50	600,287 N
22.00	1,612,572	22.00	1,612,572	TOTAL BUDGET	22.00	1,711,767	22.00	1,711,767

568,548

6.00

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID: LBR161

HAWAII LABOR RELATIONS BOARD

Structure #: 020301000000

Subject Committee: JDL JUDICIARY AND LABOR

1.00

459,172

1.00

459,172

		SENATE					HOUSE				
SEQ# EXPI	ANATION	FY 2012	F	Y 2013	EXPLANATION]	FY 2012	FY	2013		SEQ#
	1.00	459,172 A	1.00	459,172	A	1.00	459,172 A	1.00	459,172	A	
	1.00	459,172	1.00	459,172		1.00	459,172	1.00	459,172		
4-001							109,376 A		109,376	A	4-00
ADD	BUDGET PREP: FUNDS FOR FURLO					OR FURLOU	UGH RESTORATION	-			
	GREE TE DOES NOT CONG UCES GENERAL FU		GH RESTORA	TION.	HOUSE CONCU	JRS.					
80-222	0.00	A	0.00		A	5.00	A	5.00		A	80-22
CON	RNOR'S MESSAGE VERT (5) POSITION MI LABOR RELATIO	S FROM TEMPORA		ANENT FOR	1 1	POSITIONS R RELATION	2/22/11): FROM TEMPORARY NS BOARD (LBR161/		NENT FOR		
`	A; 5.00/A) ************************************	*******	*******	******	(5.00/A; 5.00/A)	*******	*******	******	******	*****	
DETA (1) LE (1) CH (2) HL	TE DOES NOT CONG AIL OF GOVERNOR GAL CLERK (#02498 AIRMAN/MEMBER RB MEMBERS (#100 ECUTIVE OFFICER	S REQUEST: 88) (#100449) 0450, #100451)				ERE ESTAB DARD AND A OVERNOR'S RK (#024988	3)				
					(2) HAWAII LA (1) EXECUTIVE		TONS BOARD MEMI #100592)	BERS (#10045	50, #100451)		
					TOTAL CHANGES BY MOF	5.00	109,376 A	5.00	109,376	A	
	0.00		0.00		TOTAL CHANGES	5.00	109,376	5.00	109,376		
	1.00	459,172 A	1.00	459.172	A BUDGET TOTALS BY MOF	6.00	568,548 A	6.00	568,548	Α	

TOTAL BUDGET

6.00

568,548

Program ID: LBR171 UNEMPLOYMENT INSURANCE PROGRAM

Structure #: 020103000000

Subject Committee: JDL JUDICIARY AND LABOR

			SENATI	Ξ						ноп	JSE				
SEQ#	EXPLANATION		FY 2012			FY 2013		EXPLANATION		FY 2012		F	Y 2013		SEQ#
		0.00 43.50	361,191,310 16,942,378		0.00 243.50	361,191,310 16,942,378			0.00 243.50	361,191,310 I 16,942,378 I		0.00 243.50	361,191,310 16,942,378		
		43.50	378,133,688		243.50	378,133,688		_	243.50	378,133,688		243.50	378,133,688		
80-22	22		164.674			164.674				1				N	80-222
	COVERNORIS ME	ECCACE	- ,	11		104,074	11	COVEDNODIC	MEGGACE		11		1	-11	
	GOVERNOR'S ME ADD FUNDS FOR		` /	NSUI	RANCE (LBI	R171/LA).		GOVERNOR'S I ADD FUNDS I (/164,674N; /164	FOR UNE	MPLOYMENT INS	URA	NCE (LBR1'	71/LA).		
	(/164,674N; /164,6°	74N)						(/164,674N; /164	4,674N)						
	DISAGREE	******	*******	*****	*******	*******	******	*********	********	********	*****	**********	********	*****	
	PROVIDES FUNDAUDITOR POSITI DETAIL OF GOVUNEMPLOYMENTEACH) AUDITOR IV (#09 FRINGE BENEFIT	DS FOR ION. VERNOI IT INSU	R'S REQUEST: RANCE SPECIA 5,576)				4	PROVIDES FU AUDITOR POS DETAIL OF G	JNDS FOR ITION. OVERNOI ENT INSU #091270; 4	RANCE SPECIALI 5,576)	POSIT	ΓIONS AND			
	SEE LBR171 SEQ.	` '	•					SEE LBR171 SE	, ,	,					

TOTAL CHANGES BY MOF 164,674 N 164,674 N 1 N 1 N 0.00 164,674 0.00 164,674 TOTAL CHANGES 0.00 1 0.00 1 BUDGET TOTALS BY MOF 0.00 361,191,310 B 0.00 361,191,310 B 0.00 361,191,310 B 0.00 361,191,310 B 16,942,379 N 16,942,379 N 243.50 17,107,052 N 243.50 17,107,052 N 243.50 243.50 243.50 378,298,362 243.50 378,298,362 TOTAL BUDGET 243.50 378,133,689 243.50 378,133,689

Program ID: LBR183

DISABILITY COMPENSATION PROGRAM

Structure #: 020204000000

Subject Committee: JDL

JUDICIARY AND LABOR

			SENATE								но	USE				
SEQ#	EXPLANATIO	ON	FY 2012			FY 2013		EXPLA	NATION		FY 2012		FY	2013		SEQ#
		81.00 8.00	4,335,848 23,743,765		81.00 8.00	4,335,848 23,743,765				81.00 8.00	4,335,848 23,743,765		81.00 8.00	4,335,848 23,743,765		
	_	89.00	28,079,613		89.00	28,079,613				89.00	28,079,613		89.00	28,079,613		
4-00	1		47,641	В		47,641	В				301,575 47,641			301,575 47,641		4-00
		FOR FURI	LOUGH RESTOR					ADD		OR FURLO	UGH RESTOR.					
	DISAGREE SENATE DOES REDUCES GE		NCUR. UNDS FOR FUR	LOUG	GH RESTOR	ATION.		HOUS	E CONCU	RS.						
060-00	1								E ADJUST JCE FUNI		(137,000) FISCAL CONS		NTS.	(137,000)	A	1060-00
	DISAGREE	******	**************	*****	*******	********	****	****	******	******	*******	*****	******	********	*****	
169-00			(253,070)	A		(253,094)	A									1169-00
		NDS FOR V	ACANCY SAVI		· ********	*******	****	****	******	*****	********	*****	*******	*******	****	
			(253,070) 47,641			(253,094) 47,641		TOTAL CHANGES	BY MOF		164,575 47,641			164,575 47,641		
	_	0.00	(205,429)		0.00	(205,453)		TOTAL CHAN	GES	0.00	212,216		0.00	212,216		
		81.00 8.00	4,082,778 23,791,406		81.00 8.00	4,082,754 23,791,406		BUDGET TOTALS	BY MOF	81.00 8.00	4,500,423 23,791,406		81.00 8.00	4,500,423 23,791,406		
		89.00	27,874,184		89.00	27,874,160		TOTAL BUDG	ET -	89.00	28,291,829		89.00	28,291,829		

Program ID: LBR316

OFFICE OF LANGUAGE ACCESS

Structure #: 020205000000

			SENATE			HOUSE								
SEQ#	EXPLANATI	ON	FY 2012	F	Y 2013	EXPLANATION		FY 2012	FY	2013	SEQ#			
		3.00	305,029 A	3.00	305,029 A		3.00	305,029 A	3.00	305,029 A				
	_	3.00	305,029	3.00	305,029		3.00	305,029	3.00	305,029				
4-00	01							7,199 A		7,199 A	4-001			
		FOR FURL	OUGH RESTORATIO		********		OR FURLO	UGH RESTORATION		********	*			
	SENATE DOE	S NOT CON	CUR.			HOUSE CONCU	RS.							

REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.

				TOTAL CHANGES BY MOF		7,199 A		7,199 A
0.00		0.00		TOTAL CHANGES	0.00	7,199	0.00	7,199
3.00	305,029 A	3.00	305,029 A	BUDGET TOTALS BY MOF	3.00	312,228 A	3.00	312,228 A
3.00	305,029	3.00	305,029	TOTAL BUDGET	3.00	312,228	3.00	312,228

Program ID: LBR812

LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD

Structure #: 020302000000

Subject Committee: JDL JUDICIARY AND LABOR

			SENATE					HOUSE			
SEQ#	EXPLANATIO	ON	FY 2012	F	Y 2013	EXPLANATION		FY 2012	FY	2013	SEQ#
		9.00	659,713 A	A 9.00	659,713 A		9.00	659,713 A	9.00	659,713 A	
		9.00	659,713	9.00	659,713	_	9.00	659,713	9.00	659,713	
4-00)1							122,944 A		122,944 A	4-001
		FOR FURLO	OUGH RESTOR.		*********		OR FURLO	UGH RESTORATION	-	********	*
	SENATE DOES REDUCES GE			OUGH RESTORA	ATION.	HOUSE CONCU	RS.				

				TOTAL CHANGES BY MOF		122,944 A		122,944 A
0.00		0.00		TOTAL CHANGES	0.00	122,944	0.00	122,944
9.00	659,713 A	9.00	659,713 A	BUDGET TOTALS BY MOF	9.00	782,657 A	9.00	782,657 A
9.00	659,713	9.00	659,713	TOTAL BUDGET	9.00	782,657	9.00	782,657

Program ID: LBR871

EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE

Structure #: 020303000000

Subject Committee: JDL JUDICIARY AND LABOR

			SENATI	E						HOUSE				
SEQ#	EXPLANATI	ON	FY 2012		F	Y 2013		EXPLANATION		FY 2012	FY	2013		SEQ#
		10.80	689,551	N	10.80	689,551	N		10.80	689,551 N	10.80	689,551	N	
		10.80	689,551		10.80	689,551			10.80	689,551	10.80	689,551		
80-22	22									· · · · · · · · · · · · · · · · · · ·				80-22
			71,870	N		71,870	N			1 N		1	N	
	GOVERNOR'S ADD FUNDS EMPLOYMEN (/71,870N; /71, DISAGREE	FOR POSIT	ONS RESTOR		BY 2010 LEGIS REES OFFICE (*****		OR POSITION SECURITY ON) ON)	ONS RESTORED BY APPEALS REFERE	ES OFFICE (L	BR871/LB).	*****	
	SENATE CONDETAIL OF COFFICE ASSISTED	GOVERNOR' STANT III (#6	091871, #0918	72; 25	5,668 EACH)			DETAIL OF GO	OVERNOR'S 'ANT III (#0	91871, #091872; 25,6				

TOTAL CHANGES BY MOF 71,870 N 71,870 N 1 N 1 N 0.00 0.00 0.00 71,870 71,870 TOTAL CHANGES 1 0.00 1 BUDGET TOTALS BY MOF 10.80 761,421 N 761,421 N 689,552 N 10.80 10.80 10.80 689,552 N 10.80 761,421 10.80 761,421 10.80 689,552 10.80 689,552 TOTAL BUDGET

Program ID: LBR901

DATA GATHERING, RESEARCH, AND ANALYSIS

Structure #: 020401000000

			SENATE					HOUSE			
SEQ#	EXPLANATIO	ON	FY 2012		FY 2013	EXPLANATION		FY 2012	FY	2013	SEQ#
		4.38 27.62	250,755 A 1,713,319 N	4.38 27.62	250,755 A 1,713,319 N		4.38 27.62	250,755 A 1,713,319 N	4.38 27.62	250,755 A 1,713,319 N	
		32.00	1,964,074	32.00	1,964,074	_	32.00	1,964,074	32.00	1,964,074	
4-00)1		104,523 N		104,523 N			53,178 A 104,523 N		53,178 A 104,523 N	4-0
		FOR FURL	LOUGH RESTORATION		*******		FOR FURLO	DUGH RESTORATIO		******	**
	SENATE DOES REDUCES GE		NCUR. UNDS FOR FURLOU	GH RESTOR	ATION.	HOUSE CONCU	URS.				
80-22	22		600.531 N		600 521 N			1 N		1 N	80-2
		FOR POSI RING, RES	,				FOR POSITI RING, RESE 0,531N)			LATURE FOR	
	()	/	*************	******	********	()		*******	******	*******	**
	SENATE CONC DETAIL OF C STATISTICS C RESEARCH ST #091911; 42,13 OFFICE ASSIS RESEARCH ST RESEARCH ST	GOVERNOI ELERK I (#0 FATISTICIA 2 EACH) TANT III († FATISTICIA TANT IV (†	R'S REQUEST: 091901, #091904, #09 AN III (#091902, #091 #091903; 25,668) AN IV (#091905; 45,5 AN I (#091908; 36,024	906, #09190° 76)	,	DETAIL OF G STATISTICS CI RESEARCH ST #091911; 42,132 OFFICE ASSIST RESEARCH ST	OVERNOR' LERK I (#09 ATISTICIA 2 EACH) FANT III (#0 ATISTICIA ATISTICIA FANT IV (#0	01901, #091904, #0919 N III (#091902, #0919 091903; 25,668) N IV (#091905; 45,57 N I (#091908; 36,024) 091912; 27,755)	910; 27,756 EA	,	

Program ID: LBR901

DATA GATHERING, RESEARCH, AND ANALYSIS

Structure #: 020401000000

Subject Committee: JDL JUDICIARY AND LABOR

	SENATE			HOUS	E	
SEQ# EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ#

				TOTAL CHANGES BY MOF		53,178 A		53,178 A
	705,054 N		705,054 N			104,524 N		104,524 N
0.00	705,054	0.00	705,054	TOTAL CHANGES	0.00	157,702	0.00	157,702
4.38	250,755 A	4.38	250,755 A	BUDGET TOTALS BY MOF	4.38	303,933 A	4.38	303,933 A
27.62	2,418,373 N	27.62	2,418,373 N	_	27.62	1,817,843 N	27.62	1,817,843 N
32.00	2,669,128	32.00	2,669,128	TOTAL BUDGET	32.00	2,121,776	32.00	2,121,776

Program ID: LBR902

GENERAL ADMINISTRATION

Structure #: 020402000000

			SENATE						HOUSE				
SEQ#	EXPLANATIO	ON	FY 2012		FY 2013		EXPLANATION		FY 2012	FY	Z 2013		SEQ#
		18.52 27.06	961,495 A 2,609,604 N	18.52 27.06	961,495 2,609,604			18.52 27.06	961,495 A 2,609,604 N	18.52 27.06	961,495 2,609,604		
	_	45.58	3,571,099	45.58	3,571,099		_	45.58	3,571,099	45.58	3,571,099		
4-00	01		143,460 N		143,460	N			286,441 A 143,460 N		286,441 143,460		4-00
		FOR FURL	OUGH RESTORATION		******	*****		OR FURLO	OUGH RESTORATIO		*******	*****	
	SENATE DOES REDUCES GE		CUR. UNDS FOR FURLOU	GH RESTOR	ATION.		HOUSE CONCU	JRS.					
81-22	22		10.104 N		10.104				4 37				81-22
	ADMINISTRAT	PORARY P ΓΙΟΝ (LBR	OSITION AND FUN	DS FOR GEN	10,104 NERAL	N	ADMINISTRAT (/10,104N; /10,10	PORARY PO ION (LBR9 04N)	DSITION AND FUND	OS FOR GENE		N	
		- '/	*******	******	******	*****	(/10,104N; /10,10	- /	*******	******	******	*****	
	BUDGET ANAI DETAIL OF G (1) TEMPORAF	ES TEMPOR LYST. OVERNOR RY PERSON RY BUDGE	NNEL CLERK (#0087 T ANALYST (#0087	70; -15,528 <i>A</i>	√-11,011N)		RECLASSIFIE: BUDGET ANAL DETAIL OF GO TEMPORARY P	S TEMPOR LYST. OVERNOR' PERSONNE BUDGET AI	L CLERK (#008770; - NALYST (#008770; 1	LERK TO TE)11N)		

Program ID: LBR902

GENERAL ADMINISTRATION

Structure #: 020402000000

	SENATE			HOUS	SE .	
SEQ # EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ#

						TOTAL CHANGES BY MOF		286,441	A		286,441 A
	153,564 N	N		153,564	N			143,461	N		143,461 N
0.00	153,564		0.00	153,564		TOTAL CHANGES	0.00	429,902		0.00	429,902
18.52	961,495 A	A	18.52	961,495	A	BUDGET TOTALS BY MOF	18.52	1,247,936	A	18.52	1,247,936 A
27.06	2,763,168 N	N	27.06	2,763,168	N		27.06	2,753,065	N	27.06	2,753,065 N
45.58	3,724,663		45.58	3,724,663		TOTAL BUDGET	45.58	4,001,001		45.58	4,001,001

Program ID: LBR903

OFFICE OF COMMUNITY SERVICES

Structure #: 020104000000

Subject Committee: JDL JUDICIARY AND LABOR

		SENATI	Ξ						НО	USE				
SEQ#	EXPLANATION	FY 2012]	FY 2013		EXPLANATION		FY 2012		FY	2013		SEQ#
	2.00	1,828,182	A	2.00	1,828,182	A		2.00	1,828,182	A	2.00	1,828,182	A	
	2.00	5,862,857	N	2.00	5,862,857	N		2.00	5,862,857	N	2.00	5,862,857	N	
	0.00	1,200,000	U	0.00	1,200,000	U		0.00	1,200,000	U	0.00	1,200,000	U	
	0.00	152,858	V	0.00	152,858	V		0.00	152,858	V	0.00	152,858	V	
	4.00	9,043,897		4.00	9,043,897		_	4.00	9,043,897		4.00	9,043,897		
4-00	1								13,451	A		13,451	A	4-00
		19,187	N		19,187	N			19,187	N		19,187	N	
	EXEC BUDGET PREP: ADD FUNDS FOR FUR DISAGREE				******	*****	EXEC BUDGET ADD FUNDS F	OR FURLO	OUGH RESTOR			******	*****	
	SENATE DOES NOT CC REDUCES GENERAL I		RLOU	GH RESTOR.	ATION.		HOUSE CONCU	RS.						

						TOTAL CHANGES BY MOF		13,451	A		13,451 A
	19,187	N		19,187	N			19,187	N		19,187 N
0.00	19,187		0.00	19,187		TOTAL CHANGES	0.00	32,638		0.00	32,638
2.00	1,828,182	A	2.00	1,828,182	A	BUDGET TOTALS BY MOF	2.00	1,841,633	A	2.00	1,841,633 A
2.00	5,882,044	N	2.00	5,882,044	N		2.00	5,882,044	N	2.00	5,882,044 N
0.00	1,200,000	U	0.00	1,200,000	U		0.00	1,200,000	U	0.00	1,200,000 U
0.00	152,858	V	0.00	152,858	V		0.00	152,858	V	0.00	152,858 V
4.00	9,063,084		4.00	9,063,084		TOTAL BUDGET	4.00	9,076,535		4.00	9,076,535

Program ID: LBR905

HI CAREER (KOKUA) INFORMATION DELIVERY SYS

Structure #: 020105000000

		SENATI	E					НО	USE				
SEQ# EXPL	ANATION	FY 2012		FY 2013		EXPLANATION		FY 2012		FY	2013		SEQ#
	0.00	185,383	A 0.00	185,383	A		0.00	185,383	A	0.00	185,383	A	
	0.00	128,418	N 0.00	128,418	N		0.00	128,418	N	0.00	128,418	N	
	0.00	313,801	0.00	313,801		_	0.00	313,801		0.00	313,801		
4-001								19,130	A		19,130	A	4-001
		14,954	N	14,954	N			14,954	N		14,954	N	
				********	*****		OR FURL	OUGH RESTORA		*****	******	*****	
	E DOES NOT CO ICES GENERAL F		RLOUGH REST	ORATION.		HOUSE CONCU	RS.						

	14,954 N		14,954	TOTAL CHANGES BY MOF		19,130 A 14,954 N		19,130 A 14,954 N
0.00	14,954	0.00	14,954	TOTAL CHANGES	0.00	34,084	0.00	34,084
0.00	185,383 A	0.00	185,383	BUDGET TOTALS BY MOF	0.00	204,513 A	0.00	204,513 A
0.00	143,372 N	0.00	143,372	N	0.00	143,372 N	0.00	143,372 N
0.00	328,755	0.00	328,755	TOTAL BUDGET	0.00	347,885	0.00	347,885

Program ID: LNR101

PUBLIC LANDS MANAGEMENT

Structure #: 110307010000

			SENAT	E						ноп	USE				
SEQ#	EXPLANATI	ON	FY 2012			FY 2013		EXPLANATION		FY 2012		FY	Z 2013		SEQ#
		50.00 0.00	12,033,343 75,978		50.00 0.00	12,033,343 75,978			50.00 0.00	12,033,343 75,978		50.00 0.00	12,033,343 75,978		
	_	50.00	12,109,321		50.00	12,109,321			50.00	12,109,321		50.00	12,109,321		
10-22	22														10-222
	GOVERNOR'S TRADE-OFF ***********************************	(1) POSITI	` '	*****	******	******	*****	GOVERNOR'S TRADE-OFF (******	******	*******	****	
		GOVERNO	R'S REQUEST: ER V (#26433) F	OR (1) PLANNER	VI		DETAIL OF G	OVERNOR	KING UNDER AD 'S REQUEST: R V (#26433) FOR			I		
	SEE LNR101 S	SEQ. NO. 8	1-222.					SEE LNR101 SI	EQ. NO. 81-	-222.					
80-00	01								2.00		В	2.00		В	80-001
	(2.00/B; 2.00/B	2) POSITIO 5)	NS FROM TEM				*****	(2.00/B; 2.00/B)	POSITION	S FROM TEMPO				****	
	(1) PROJECT I	GOVERNO DEVELOPI	NCUR. R'S REQUEST: MENT SPECIAL SERVES SPECI			5)		· /	OVERNOR EVELOPM	'S REQUEST: ENT SPECIALIS' ERVES SPECIAL		,			

Program ID: LNR101

PUBLIC LANDS MANAGEMENT

Structure #: 110307010000

		SENATE			HOUSE	2	
SEQ#	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ#
81-22	22						81-222
		6,243 B	6,243 B		1 B	1	В
	GOVERNOR'S MESSA ADD FUNDS FOR R	AGE (2/22/11): EALLOCATION OF POSITIC	ON.	GOVERNOR'S MESS ADD FUNDS FOR R	AGE (2/22/11): REALLOCATION OF POSI	TION.	
				(/6,243; /6,243)			
	(/6,243B; /6,243B)			(/6,243B; /6,243B)			
	DISAGREE	************	***********	***********	**********	**********	*****
	SENATE CONCURS.				Y TAKING UNDER ADVIS	SEMENT.	
	DETAIL OF GOVER	~		DETAIL OF GOVER	~		
	PLANNER VI (#02643 FRINGE BENEFITS (1			PLANNER VI (#0264: FRINGE BENEFITS (
	SEE LNR101 SEQ. NO	D. 10-222.		SEE LNR101 SEQ. NO	O. 10-222.		
82-22	22						82-222
		50,000 B			1 B		
	GOVERNOR'S MESSA	AGE (2/22/11):		GOVERNOR'S MESS	AGE (2/22/11):		
	ADD FUNDS FOR M	IOTOR VEHICLES.		ADD FUNDS FOR M	MOTOR VEHICLES.		
	(/50,000B; /B)			(/50,000B; /B)			
	DISAGREE	**************************************	. x x x x x x x x x x x x x x x x x x x	*********	*************	~~~~~~ ***********	****
	SENATE CONCURS.			HOUSE CURRENTLY	Y TAKING UNDER ADVIS	SEMENT.	
	DETAIL OF GOVER			DETAIL OF GOVER			
	(1) 1-TON 4WD DIESI	EL CREW CAB PICK-UP TR	UCK (50,000)	(1) 1-TON 4WD DIES	EL CREW CAB PICK-UP	TRUCK (50,000)	

Program ID: LNR101

PUBLIC LANDS MANAGEMENT

Structure #: 110307010000

	SENATE			HOUS	SE	
SEQ # EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ#

							TOTAL CHANGES BY MOF						
		56,243	В		6,243	В		2.00	2	В	2.00	1	В
_	0.00	56,243		0.00	6,243		TOTAL CHANGES	2.00	2		2.00	1	
_							BUDGET TOTALS BY MOF						
	50.00	12,089,586	В	50.00	12,039,586	В		52.00	12,033,345	В	52.00	12,033,344	В
	0.00	75,978	N	0.00	75,978	N		0.00	75,978	N	0.00	75,978	N
_	50.00	12,165,564		50.00	12,115,564		TOTAL BUDGET	52.00	12,109,323		52.00	12,109,322	

Program ID: LNR141

WATER AND LAND DEVELOPMENT

Structure #: 010600000000

Subject Committee: WLH

WATER, LAND, AND HOUSING

			SENATI	Ξ						НО	USE				
SEQ#	EXPLANATIO	ON	FY 2012		F	Y 2013		EXPLANATION]	FY 2012		FY	2013		SEQ#
		2.00	229,710	A	2.00	229,710	A		2.00	229,710	A	2.00	229,710	A	
		2.00	229,055	В	2.00	229,055	В		2.00	229,055	В	2.00	229,055	В	
		0.00	95,221	W	0.00	95,221	W		0.00	95,221	W	0.00	95,221	W	
		4.00	553,986		4.00	553,986			4.00	553,986		4.00	553,986		
4-00	1									22,118	A		22,118	A	4-0
			92,960	W		92,960	W			92,960	W		92,960	W	
	EXEC BUDGETADD FUNDS	FOR FURLO				*******	*****	EXEC BUDGET I	OR FURLO			******	******	*****	
	SENATE DOES REDUCES GE			RLOUC	GH RESTOR	ATION.		HOUSE CONCUI	RS.						
80-22	2														80-2
			96,113	В		96,113	В			1	В		1	В	
	GOVERNOR'S ADD FUNDS							GOVERNOR'S M ADD FUNDS FO							
								(/96,113B; /96,113	3B)						
	(/96,113B; /96,1	,						(/96,113B; /96,113	- /						
	DISAGREE	******	******	*****	******	******	*****	************	******	******	*****	******	******	*****	
	SENATE CONC DETAIL OF G ENGINEER V (FRINGE BENE	OVERNOR' #119309; 70),176)					HOUSE CURREN DETAIL OF GO ENGINEER V (#1 FRINGE BENEFI	VERNOR'S 119309; 70,	REQUEST: 176)	DVISEM	MENT.			
										(5,000)			(5,000)		1060-0
1060-00	1									(3,000)	A		(3,000)	Α	1000-0

Program ID: LNR141

WATER AND LAND DEVELOPMENT

Structure #: 010600000000

	SENATE			HOUS	Ε	
SEQ # EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ#

						TOTAL CHANGES BY MOF		17,118	A		17,118	A
	96,113 H	В		96,113	В			1	В		1	В
	92,960 V	W		92,960	W			92,960	W		92,960	W
0.00	189,073		0.00	189,073		TOTAL CHANGES	0.00	110,079		0.00	110,079	
2.00	229,710 A	A	2.00	229,710	A	BUDGET TOTALS BY MOF	2.00	246,828	A	2.00	246,828	A
2.00	325,168 H	В	2.00	325,168	В		2.00	229,056	В	2.00	229,056	В
0.00	188,181 V	W	0.00	188,181	W		0.00	188,181	W	0.00	188,181	W
4.00	743,059		4.00	743,059		TOTAL BUDGET	4.00	664,065		4.00	664,065	

Program ID: LNR153

COMMERCIAL FISHERIES AND RESOURCE ENHANCEMENT

Structure #: 010402000000

			SENATI	E						НО	USE				
EQ#	EXPLANATION	N	FY 2012		F	Y 2013		EXPLANATION		FY 2012		FY	2013		SEQ#
		5.00	414,055	A	5.00	414,055	A		5.00	414,055	A	5.00	414,055	A	
		0.00	298,395	В	0.00	298,395	В		0.00	298,395	В	0.00	298,395	В	
		0.00	701,060	N	0.00	701,060	N		0.00	701,060	N	0.00	701,060	N	
		5.00	1,413,510		5.00	1,413,510			5.00	1,413,510		5.00	1,413,510		
4-00	1									95,205	A		95,205	A	4-001
			5,079	В		5,079	В			5,079	В		5,079	В	
			12,175	N		12,175	N			12,175	N		12,175	N	
	ADD FUNDS FO		OUGH RESTO!			******	*****	ADD FUNDS FO				******	******	*****	
	SENATE DOES N REDUCES GEN			LOUC	H RESTOR	ATION.		HOUSE CONCUI	RS.						
80-222	2							I	1.00		A	1.00		A	80-222
80-22	2							1	1.00 1.00		A B	1.00 1.00		A B	80-222
80-22.	2														80-222
	2 GOVERNOR'S M CONVERT (4) F		` /	PORAI	RY TO PERM	IANENT.		GOVERNOR'S M CONVERT (4) F	1.00 2.00 ESSAGE (,	B N	1.00 2.00	ANENT.	В	80-222
	GOVERNOR'S M		` /	PORAI	RY TO PERM	IANENT.			1.00 2.00 ESSAGE (,	B N	1.00 2.00	ANENT.	В	80-222
	GOVERNOR'S M CONVERT (4) F (1.00/A; 1.00/A) (1.00/B; 1.00/B)		` /	PORAI	RY TO PERM	IANENT.		CONVERT (4) F (1.00/A; 1.00/A) (1.00/B; 1.00/B)	1.00 2.00 ESSAGE (,	B N	1.00 2.00	ANENT.	В	80-222
	GOVERNOR'S M CONVERT (4) F (1.00/A; 1.00/A)		` /	PORAI	RY TO PERM	IANENT.	*****	CONVERT (4) F (1.00/A; 1.00/A) (1.00/B; 1.00/B) (2.00/N; 2.00/N)	1.00 2.00 ESSAGE (COSITIONS	FROM TEMPO	B N ORARY	1.00 2.00 TO PERMA	ANENT.	B N	80-222
	GOVERNOR'S M CONVERT (4) F (1.00/A; 1.00/A) (1.00/B; 1.00/B)		` /	PORAI	RY TO PERM	1ANENT.	*****	CONVERT (4) F (1.00/A; 1.00/A) (1.00/B; 1.00/B) (2.00/N; 2.00/N)	1.00 2.00 ESSAGE (COSITIONS	FROM TEMPO	B N ORARY	1.00 2.00 TO PERMA		B N	80-222
	GOVERNOR'S M CONVERT (4) F (1.00/A; 1.00/A) (1.00/B; 1.00/B) (2.00/N; 2.00/N) ************************************	POSITION	S FROM TEMI	PORAI	RY TO PERM	1ANENT.	*****	CONVERT (4) F (1.00/A; 1.00/A) (1.00/B; 1.00/B) (2.00/N; 2.00/N)	1.00 2.00 ESSAGE (COSITIONS	FROM TEMPO	B N ORARY	1.00 2.00 TO PERMA		B N	80-222
	GOVERNOR'S M CONVERT (4) F (1.00/A; 1.00/A) (1.00/B; 1.00/B) (2.00/N; 2.00/N)	POSITION NOT CON VERNOR	S FROM TEMI	*****	*******	IANENT.	*****	CONVERT (4) F (1.00/A; 1.00/A) (1.00/B; 1.00/B) (2.00/N; 2.00/N)	1.00 2.00 ESSAGE (COSITIONS	FROM TEMPO	B N ORARY	1.00 2.00 TO PERMA		B N	80-222

Program ID: LNR153

COMMERCIAL FISHERIES AND RESOURCE ENHANCEMENT

Structure #: 010402000000

		SENATE						HOUSE	E		
SEQ # EXPLA	NATION 1	FY 2012]	FY 2013		EXPLANATION]	FY 2012	FY	2013	SEQ#
81-222	1.00	71,760 A	1.00	71,760	A		2.00	1 A	2.00	1 A	81-222
	1.00	37,070 N	1.00	37,070	N		1.00	1 N	1.00	1 N	
	NOR'S MESSAGE () POSITIONS AND					GOVERNOR'S ME ADD (3) POSITIO					
						(2.00/105,516A; 2. (1.00/37,070N; 1.0		,			
(1.00/37,0	,516A; 2.00/105,510 070N; 1.00/37,070N	1)				(2.00/105,516A; 2. (1.00/37,070N; 1.0	0/37,070N)	A)			
DISAGRI		*********	*****	*****	*****	*******	*****	******	******	******	*
	DOES NOT CONC ES (1) POSITION (CUR. (#2904) AND FUND:	S.			HOUSE CURREN DETAIL OF GOV (1) FISHERY AID	ERNOR'S	REQUEST:	SEMENT.		
	L OF GOVERNOR'S ERY AID II (26,700					(1) PROGRAM MA (1) FISHERY TEC	ANAGER (#118698; 71,760A)			
(1) PROC	GRAM MANAGER	(#118698; 71,760A)				FRINGE BENEFIT		, ,	,		
	ERY TECHNICIAN BENEFITS (10,370	I V (#2904; 33,756A) N)									
1060-001								(17,000) A		(17,000) A	1060-001
						HOUSE ADJUSTN REDUCE FUNDS		FISCAL CONSTRA	AINTS.		
DISAGRI		********	*******	******	*****	*******	*******	*********	*******	*******	**

Program ID: LNR153

COMMERCIAL FISHERIES AND RESOURCE ENHANCEMENT

Structure #: 010402000000

		SENAT	E						НО	USE				
SEQ#	EXPLANATION	FY 2012]	FY 2013		EXPLANATION]	FY 2012		FY	2013		SEQ#
	1.00	71,760	A	1.00	71,760	A	TOTAL CHANGES BY MOF	3.00	78,206	A	3.00	78,206	A	
		5,079	В		5,079	В		1.00	5,079	В	1.00	5,079	В	
	1.00	49,245	N	1.00	49,245	N		3.00	12,176	N	3.00	12,176	N	
	2.00	126,084		2.00	126,084		TOTAL CHANGES	7.00	95,461		7.00	95,461		
	6.00	485,815	A	6.00	485,815	A	BUDGET TOTALS BY MOF	8.00	492,261	A	8.00	492,261	A	
	0.00	303,474	В	0.00	303,474	В		1.00	303,474	В	1.00	303,474	В	
	1.00	750,305	N	1.00	750,305	N		3.00	713,236	N	3.00	713,236	N	
	7.00	1,539,594		7.00	1,539,594		TOTAL BUDGET	12.00	1,508,971		12.00	1,508,971		

Program ID: LNR172

FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT

Structure #: 010303010000

			SENAT	E						Н	OUSE				
SEQ#	EXPLANATIO	ON	FY 2012]	FY 2013		EXPLANATION		FY 2012		FY	7 2013		SEQ#
		15.00	492,464	A	15.00	492,464	A		15.00	492,464	A	15.00	492,464	A	
		1.50	3,604,287	В	1.50	3,604,287	В		1.50	3,604,287	В	1.50	3,604,287	В	
		1.50	385,441	N	1.50	385,441	N		1.50	385,441	N	1.50	385,441	N	
	_	18.00	4,482,192		18.00	4,482,192			18.00	4,482,192		18.00	4,482,192		
4-00)1							l I		60,559) A		60,559	A	4-001
			28,679	В		28,679	В			28,679	В		28,679	В	
			7,406	N		7,406	N			7,406	N		7,406	N	
10-22			ICUR. JNDS FOR FUI	RLOU	GH RESTOR.	ATION.		HOUSE CONCU	JRS.						10-222
	GOVERNOR'S TRADE-OFF ((1) POSITIO	ON.	*****	******	*******	*****	GOVERNOR'S N TRADE-OFF (1	1) POSITIO	N.	*****	******	******	****	
	SENATE CONC DETAIL OF C TRADE-OFF (1	GOVERNOR	-	93) FC	OR (1) FORRE	STER IV		HOUSE CURRE DETAIL OF GO TRADE-OFF (1)	OVERNOR'	S REQUEST:			R IV		
	SEE LNR172 S	EQ. NO. 82	-222.					SEE LNR172 SE	EQ. NO. 82-	222.					

Program ID: LNR172 FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT

Structure #: 010303010000

		SENATE]	HOUSE			
SEQ#	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012		FY 2013		SEQ#
				1					
80-00)1								80-00
					5.00	В	5.00	В	
	EXEC REQUEST: CONVERT (5) POSIT	ΓΙΟΝS FROM TEMPORA	RY TO PERMANENT.	EXEC REQUEST: CONVERT (5) POS	ITIONS FROM TEN	MPORARY	TO PERMANENT.		
	(5.00/B; 5.00/B)		*******	(5.00/B; 5.00/B)			*****		
	DISAGREE	***************************************	************	***	**********	******		******	
	SENATE DOES NOT O			HOUSE CONCURS. DETAIL OF GOVE	RNOR'S REQUEST	:			
	(4) INVASIVE SPECII (1) FORESTER III (#1	ES TECH (#112449, #1124 17693)	50, #112451, #112452)	(4) INVASIVE SPEC (1) FORESTER III (#		9, #112450), #112451, #112452)		
81-22	22								81-22
		272,000 B				1 B			
	GOVERNOR'S MESSA	AGE (2/22/11):		GOVERNOR'S MES	SAGE (2/22/11):				
	ADD FUNDS FOR M	IOTOR VEHICLES AND I	EQUIPMENT.	ADD FUNDS FOR	MOTOR VEHICLES	S AND EQ	UIPMENT.		
				(/272,000B; /B)					
	(/272,000B; /B)			(/272,000B; /B)					
	DISAGREE	*********	**********	*** *************	*******	*******	*******	******	:
	SENATE CONCURS.			HOUSE CURRENTL			MENT.		
	DETAIL OF GOVER (1) D4 TYPE DOZER			DETAIL OF GOVE (1) D4 TYPE DOZEF		:			
	(1) FORD F250 4X4 (4			(1) FORD F250 4X4					

Program ID: LNR172

FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT

Structure #: 010303010000

		SENATE			HOUSI	E		
EQ#	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013		SEQ#
82-22	22							82-22
		5,030 B	5,030 B		1 B		1 B	
	GOVERNOR'S MESSA ADD FUNDS FOR RE	AGE (2/22/11): EALLOCATION OF POSITIO	ON.	GOVERNOR'S MESS. ADD FUNDS FOR R	AGE (2/22/11): EALLOCATION OF POS	ITION.		
	(/5,030B; /5,030B)			(/5,030B; /5,030B) (/5,030B; /5,030B)				
	DISAGREE	**********	***********	*************	**********	**********	******	*
	SENATE CONCURS. DETAIL OF GOVERN FORESTER IV (#11769 FRINGE BENEFITS (1	93; 3,700)		DETAIL OF GOVER	STER III TO FORESTER			
	SEE LNR172 SEQ. NO	. 10-222.						
83-22	22							83-22
		600,000 N	600,000 N		1 N		1 N	
	GOVERNOR'S MESSA ADD FUNDS FOR OT	AGE (2/22/11): THER CURRENT EXPENSE	S.	GOVERNOR'S MESS. ADD FUNDS FOR O	AGE (2/22/11): OTHER CURRENT EXPE	NSES.		
	(/600,000N; /600,000N) DISAGREE		************	(/600,000N; /600,000N (/600,000N; /600,000N		**********	*****	*
	SENATE CONCURS. CEILING INCREASE	CORRESPONDS WITH FEI	DERAL GRANT AWARDS.	THE PROGRAM RE	TAKING UNDER ADVI CEIVES FEDERAL GRAI LIKE A CEILING INCRE TERNS.	NT MONEY ON A REGU		

Program ID: LNR172

FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT

18.00

5,123,307

Structure #: 010303010000

Subject Committee: WLH WATER, LAND, AND HOUSING

18.00

5,395,307

			SENAT	E						НО	USE				
SEQ#	EXPLANATI	ION	FY 2012			FY 2013		EXPLANATION		FY 2012		FY	2013		SEQ#
								TOTAL CHANGES BY MOF		60,559	A		60,559	A	
			305,709	В		33,709	В		5.00	28,681	В	5.00	28,680	В	
			607,406	N		607,406	N			7,407	N		7,407	N	
	_	0.00	913,115		0.00	641,115		TOTAL CHANGES	5.00	96,647		5.00	96,646		
	_	15.00	492,464	A	15.00	492,464	A	BUDGET TOTALS BY MOF	15.00	553,023	A	15.00	553,023	A	
		1.50	3,909,996	В	1.50	3,637,996	В		6.50	3,632,968	В	6.50	3,632,967	В	
	_	1.50	992,847	N	1.50	992,847	N		1.50	392,848	N	1.50	392,848	N	

TOTAL BUDGET

23.00

4,578,839

23.00

4,578,838

Program ID: LNR401

AQUATIC RESOURCES

Structure #: 040201000000

			SENATE	E						Н	OUSE				
SEQ#	EXPLANATIO	ON	FY 2012		I	FY 2013		EXPLANATION		FY 2012		FY	2013		SEQ#
		26.00	2,212,247		26.00	2,212,247			26.00	2,212,247		26.00	2,212,247		
		2.00	3,404,311	N	2.00	3,404,311	N	_	2.00	3,404,311	N	2.00	3,404,311	N	
		28.00	5,616,558		28.00	5,616,558			28.00	5,616,558		28.00	5,616,558		
4-00	1									193,613	A		193,613	A	4-00
			63,271	N		63,271	N			63,271	N		63,271	N	
	EXEC BUDGE ADD FUNDS		OUGH RESTOR	RATION	V. ******	*******	*****	EXEC BUDGET ADD FUNDS F	OR FURLO				*******	*****	
	SENATE DOES	NOT CON	CTID												
			CUR. INDS FOR FUR	RLOUGI	H RESTOR	ATION.		HOUSE CONCU	RS.						
70-22	REDUCES GE				H RESTORA	ATION. 51,312	A	HOUSE CONCU	RS. 1.00	1		1.00	1	A	70-22
70-22	REDUCES GE	ENERAL FU	INDS FOR FUR	A				HOUSE CONCU			A) N	1.00 (1.00)	_	A N	70-22
70-22	REDUCES GE 2 GOVERNOR'S CHANGE ME GENERAL FUN	1.00 (1.00) MESSAGE ANS OF FIINDS.	51,312 (51,312) (2/22/11): NANCING FRO	A N	1.00 (1.00)	51,312 (51,312)		GOVERNOR'S M CHANGE MEA GENERAL FUN	1.00 (1.00) MESSAGE (NS OF FIN DS.	(1 2/22/11): ANCING FRO) N	(1.00)	(1)		70-22
70-22	REDUCES GE 2 GOVERNOR'S CHANGE ME	1.00 (1.00) MESSAGE ANS OF FII NDS. 1.00/51,312	51,312 (51,312) (2/22/11): NANCING FRO	A N	1.00 (1.00)	51,312 (51,312)		GOVERNOR'S M CHANGE MEA GENERAL FUNI (1.00/51,312A; 1	1.00 (1.00) MESSAGE (NS OF FIN DS. .00/51,312A	(1 2/22/11): ANCING FRO)) N	(1.00)	(1)		70-22
70-22	GOVERNOR'S CHANGE ME GENERAL FUN (1.00/51,312A;	1.00 (1.00) MESSAGE ANS OF FII NDS. 1.00/51,312	51,312 (51,312) (2/22/11): NANCING FRO	A N	1.00 (1.00)	51,312 (51,312)		GOVERNOR'S M CHANGE MEA GENERAL FUN	1.00 (1.00) MESSAGE (NS OF FIN DS. .00/51,312A	(1 2/22/11): ANCING FRO)) N	(1.00)	(1)		70-2

Program ID: LNR401

AQUATIC RESOURCES

Structure #: 040201000000

		SENATE			Н	OUSE			
SEQ#	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012		FY 2013		SEQ#
80-2	22	62,439 N	62,439 N			1 N		1 N	80-222
	GOVERNOR'S MESSA ADD (1) TEMPORAR	AGE (2/22/11): RY POSITION AND FUNDS	,	GOVERNOR'S MESS ADD (1) TEMPORA	SAGE (2/22/11): ARY POSITION AND	FUNDS	S.		
	(/62,439N; /62,439N)			(/62,439N; /62,439N) (/62,439N; /62,439N)		****			
	DISAGREE	************	************	****	******	******	***************************************	******	•
	SENATE CONCURS. DETAIL OF GOVERI (1) TEMPORARY ACC FRINGE BENEFITS (1)	COUNTANT IV (45,576)		HOUSE CURRENTL DETAIL OF GOVEI TEMPORARY ACCO FRINGE BENEFITS	RNOR'S REQUEST: DUNTANT IV (45,576		EMENT.		
81-22	22				2.25	A	2.25	A	81-222
					0.75	N	0.75	N	
	(2.25/A; 2.25/A)	AGE (2/22/11): TIONS FROM TEMPORARY	TO PERMANENT.	(2.25/A; 2.25/A)	SAGE (2/22/11): ITIONS FROM TEMI	PORAR	Y TO PERMANENT.		
	(0.75/N; 0.75/N)	**********	*********	(0.75/N; 0.75/N)	*******	*****	*********	*****	•
	DISAGREE								
	SENATE DOES NOT (DETAIL OF GOVER)			HOUSE CONCURS. DETAIL OF GOVE	RNOR'S REQUEST:				
	(1) AQUATIC BIOLOG	GIST III (#118216)		(1) AQUATIC BIOLO	OGIST III (#118216)				
	(.25) CONTRACT SPE			(.25) CONTRACT SP	· · · · · · · · · · · · · · · · · · ·				
	(.75) CONTRACT SPE (1) OFFICE ASSISTAN			(.75) CONTRACT SP (1) OFFICE ASSISTA		,			

Program ID: LNR401

AQUATIC RESOURCES

Structure #: 040201000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ#
				ı			
82-22	22				1 A	1	A 82-22
	GOVERNOR'S MESSA ADD FUNDS FOR ST	AGE (2/22/11): FREAM AND CORAL REE	F WORK.	GOVERNOR'S MESS ADD FUNDS FOR S	AGE (2/22/11): TREAM AND CORAL REEF	WORK.	
	(/150,000A; /150,000A DISAGREE		*************	(/150,000A; /150,000A (/150,000A; /150,000A		********	****
	SENATE DOES NOT O DETAIL OF GOVERI CORAL REEF SURVE STREAM SURVEYS/N	NOR'S REQUEST:		DETAIL OF GOVER CORAL REEF SURVI	-	MENT.	
1060-00	01				(30,000) A	(30,000) A 1060-00
	DISAGREE	***********************	**************		VT: UE TO FISCAL CONSTRAIN		*****
1080-00	-			HOUSE ADJUSTMEN ADD (4) POSITIONS	S AND FUNDS.		A 1080-00
	DISAGREE	***********	**************		AND MANAGERS IN THE A		*****
1169-00	01	(235,272) A	(235,272) A				1169-00
		R VACANCY SAVINGS.	******				
	DISAGREE	************	*************	***************	***********	********************	*****

Program ID: LNR401

AQUATIC RESOURCES

Structure #: 040201000000

			SENATE							HOUS	SE				
SEQ#	EXPLANATION		FY 2012			FY 2013		EXPLANATION		FY 2012		FY	2013	SE	EQ#
	1.	.00	(183,960) A	A	1.00	(183,960) A	TOTAL CHANGES BY MOF	7.25	163,616 A	4	7.25	163,616	A	
	(1.	.00)	74,398 N	1	(1.00)	74,398	N		(.25)	63,271 N	N	(.25)	63,271	N	
	0.	.00	(109,562)		0.00	(109,562	2)	TOTAL CHANGES	7.00	226,887		7.00	226,887		
	27.	.00	2,028,287 A	A	27.00	2,028,287	' A	BUDGET TOTALS BY MOF	33.25	2,375,863 A	4	33.25	2,375,863	A	
	1.	.00	3,478,709 N	1	1.00	3,478,709	N		1.75	3,467,582 N	N	1.75	3,467,582	N	
	28.	.00	5,506,996		28.00	5,506,996	,	TOTAL BUDGET	35.00	5,843,445		35.00	5,843,445		

Program ID: LNR402

NATIVE RESOURCES AND FIRE PROTECTION PROGRAM

Structure #: 040202000000

			SENAT	E							НС	OUSE				
SEQ#	EXPLANATION	V	FY 2012			FY 2013			EXPLANATION		FY 2012		FY	7 2013		SEQ#
		49.50 0.50	3,466,100 3,443,578		49.50	3,466,100 3,443,578				49.50 0.50	3,466,100		49.50	3,466,100		
		6.00	5,093,561		0.50 6.00	5,093,561				6.00	3,443,578 5,093,561		0.50 6.00	3,443,578 5,093,561		
		56.00	12,003,239		56.00	12,003,239			_	56.00	12,003,239		56.00	12,003,239		
4-00	01								_		258,925	A		258,925	Α	4-001
			201	В		201	В				201	В		201	В	
			35,017	N		35,017	N				35,017	N		35,017	N	
	DISAGREE SENATE DOES N REDUCES GEN			RLOU	JGH RESTOR	ATION.			HOUSE CONCU	JRS.						
80-00	01									4.00		N	4.00		N	80-001
	EXEC REQUEST CONVERT (4) P (4.00/N; 4.00/N)	POSITIO	NS FROM TEM				*****	***	EXEC REQUES' CONVERT (4) (4.00/N; 4.00/N)	T: POSITION		ORAR'	Y TO PERMA			
	SENATE DOES N DETAIL OF GO (3) OFFICE ASSI: (1) ACCOUNT CI	VERNO STANT	R'S REQUEST: III (#113201, #1		9, #118263)				HOUSE CONCU DETAIL OF GO (3) OFFICE ASS (1) ACCOUNT O	OVERNOR ISTANT II	[(#113 <u>2</u> 01, #118	3219,#	118263)			

Program ID: LNR402

NATIVE RESOURCES AND FIRE PROTECTION PROGRAM

Structure #: 040202000000

SE	ENATE			H	IOUSE			
SEQ # EXPLANATION FY 2012	2 FY	2013	EXPLANATION	FY 2012		FY 2013		SEQ#
81-222								81-222
1.00 60 GOVERNOR'S MESSAGE (2/22/11 ADD (1) POSITION AND FUNDS		58,142 N	GOVERNOR'S MESS ADD (1) POSITION	AGE (2/22/11):	1 N	1.00	1 N	
(1.00/60,642N; 1.00/58,142N) ***********************************	JEST:	******	(1.00/60,642N; 1.00/5; (1.00/60,642N; 1.00/5; ************************************	8,142N) Y TAKING UNDER RNOR'S REQUEST: AND SUPPLY SPE 16,010)	ADVISE	MENT.	******	
82-222			OTHER CURRENT E	XPENSES (FY12: 7	75)			82-222
			GOVERNOR'S MESS ADD FUNDS FOR M	AGE (2/22/11):	1 B			02-222
(/65,000B; /B) ************************************	*************	******	(/65,000B; /B) (/65,000B; /B)	********	*****	********	******	
SENATE CONCURS. DETAIL OF GOVERNOR'S REQU (1) 1-TON UTILITY 4X4 (35,000) (1) 1/2-TON UTILITY 4X4 (30,000)			HOUSE CURRENTLY DETAIL OF GOVER (1) 1-TON UTILITY 4 (1) 1/2-TON UTILITY	RNOR'S REQUEST: EX4 (FY12: 35,000)		MENT.		

Program ID: LNR402

NATIVE RESOURCES AND FIRE PROTECTION PROGRAM

Structure #: 040202000000

		SENATE						НОГ	JSE		
SEQ#	EXPLANATION	FY 2012	F	Y 2013		EXPLANATION		FY 2012		FY 2013	SEQ#
1060-00)1							(5,000)	A	(5,000)	A 1060-001
	· -					HOUSE ADJUST	MENT:	(=,===)		(4,444)	
					I	REDUCE FUNI		FISCAL CONS	ΓRAINTS.		
	DISAGREE	*********	*******	*******	*****	*************	*********	*******	*******	********	****
					ı						
1169-00)1	(29,539) A		(29,539) A							1169-001
	SENATE ADJUSTMEN										
		R VACANCY SAVING			*****	***********				******	***
	DISAGREE					***************************************					^^^
		(29,539) A		(29,539) A	TOTAL	CHANGES BY MOF		253,925	A	253,925	A
		(29,539) A 65,201 B		(29,539) A 201 B		CHANGES BY MOF		253,925 202		253,925 201	
	1.00	65,201 B	1.00			CHANGES BY MOF	5.00		В	201	В
	1.00	65,201 B 95,659 N	1.00	201 B		CHANGES BY MOF - TAL CHANGES	5.00	202	В	201 00 35,018	В
		65,201 B 95,659 N 131,321		201 B 93,159 N 63,821	TO	_		202 35,018	B N 5.0	201 00 35,018 00 289,144	B <u>N</u>
	1.00	65,201 B 95,659 N 131,321 3,436,561 A	1.00	201 B 93,159 N 63,821	TO	TAL CHANGES	5.00	202 35,018 289,145	B N 5.0 5.0 A 49.:	201 00 35,018 00 289,144 50 3,720,025	B N A
	1.00	65,201 B 95,659 N 131,321 3,436,561 A 3,508,779 B	1.00	201 B 93,159 N 63,821 3,436,561 A	TOT	TAL CHANGES	5.00 49.50	202 35,018 289,145 3,720,025	B N 5.0 A 49.0 B 0.0	201 000 35,018 000 289,144 50 3,720,025 50 3,443,779	B N — A A B

Program ID: LNR404

WATER RESOURCES

Structure #: 040204000000

E DOES NOT CO	2,182,031 A 399,188 B 2,581,219 27,630 B LOUGH RESTORATION NCUR. UNDS FOR FURLOU	19.00 3.00 22.00 ON.	2,182,031 A 399,188 B 2,581,219 27,630 B		19.00 3.00 22.00 GET PREP: DS FOR FURLO	2,182,031 A 399,188 B 2,581,219 150,688 A 27,630 B	19.00 3.00 22.00	2,182,031 A 399,188 B 2,581,219 150,688 A 27,630 B	SEQ#
3.00 22.00 UDGET PREP: UNDS FOR FURI	399,188 B 2,581,219 27,630 B LOUGH RESTORATION	3.00 22.00 ON.	399,188 B 2,581,219 27,630 B	ADD FUN	3.00 22.00 GET PREP: DS FOR FURLO	399,188 B 2,581,219 150,688 A 27,630 B DUGH RESTORATION	3.00 22.00	399,188 B 2,581,219 150,688 A	4-0
UDGET PREP: UNDS FOR FURI EEE E DOES NOT CO	27,630 B LOUGH RESTORATI	ON.	27,630 B	ADD FUN	GET PREP: DS FOR FURLC	150,688 A 27,630 B	N.	150,688 A	4-0
UNDS FOR FURI ******* EE E DOES NOT CO	LOUGH RESTORATI	******	,	ADD FUN	DS FOR FURLO	27,630 B OUGH RESTORATION		•	4-(
UNDS FOR FURI ******* EE E DOES NOT CO	NCUR.	******	***************	ADD FUN	DS FOR FURLO				
E DOES NOT CO		GH RESTOR					*******	*******	**
			ATION.	HOUSE CO.	NCURS.				
	45,466 A		45,466 A			1 A		1 A	80-2
UNDS FOR DEPI 7.	,	ESOURCE MA	ANAGEMENT	ADD FUN SALARY.	DS FOR DEPUT		OURCE MAN	JAGEMENT	
******	*******	*******	*******	. , , ,	· /	*******	*******	********	**
E CONCURS. L OF GOVERNO	•	EMENT (#101	847; 45,466)	DETAIL O	F GOVERNOR'	S REQUEST:		7; 45,466)	
						(45,000) A		(45,000) A	1060-0
				REDUCE I	FUNDS DUE TO				
******* .EE	*********	******	********	**** ********	*******	*********	*******	********	t*
	(98,659) A		(98,659) A						1169-0
CE FUNDS FOR V	VACANCY SAVINGS								
	UNDS FOR DEPUT. A; /45,466A) ***********************************	A; /45,466A) EE CONCURS. L OF GOVERNOR'S REQUEST: Y FOR WATER RESOURCE MANAGE EE (98,659) A CADJUSTMENT: EE FUNDS FOR VACANCY SAVINGS	UNDS FOR DEPUTY FOR WATER RESOURCE MAY. A; /45,466A) EE CONCURS. OF GOVERNOR'S REQUEST: FOR WATER RESOURCE MANAGEMENT (#101) EE (98,659) A ADJUSTMENT: EE FUNDS FOR VACANCY SAVINGS.	UNDS FOR DEPUTY FOR WATER RESOURCE MANAGEMENT A; /45,466A) EE CONCURS. OF GOVERNOR'S REQUEST: FOR WATER RESOURCE MANAGEMENT (#101847; 45,466) EE (98,659) A (98,659) A ADJUSTMENT: EE FUNDS FOR VACANCY SAVINGS.	UNDS FOR DEPUTY FOR WATER RESOURCE MANAGEMENT A. (45,466A) EE CONCURS. L OF GOVERNOR'S REQUEST: FOR WATER RESOURCE MANAGEMENT (#101847; 45,466) HOUSE CUIDETAIL OF DETAIL OF DETAIL OF DEPUTY FOR WATER RESOURCE MANAGEMENT (#101847; 45,466) HOUSE AD REDUCE FOR DEPUTY FOR DEPUTY FOR MANAGEMENT (#101847; 45,466) HOUSE AD REDUCE FOR DEPUTY FOR MANAGEMENT (#101847; 45,466)	ADD FUNDS FOR DEPUTY ADD FUNDS FOR DEPUTY SALARY. (/45,466A) EE CONCURS. OF GOVERNOR'S REQUEST: FOR WATER RESOURCE MANAGEMENT (#101847; 45,466) HOUSE CURRENTLY TAK DETAIL OF GOVERNOR'S DEPUTY FOR WATER RES HOUSE CURRENTLY TAK DETAIL OF GOVERNOR'S DEPUTY FOR WATER RES HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO EE (98,659) A (98,659) A ADD FUNDS FOR DEPUTY SALARY. (/45,466A; /45,466A) HOUSE CURRENTLY TAK DETAIL OF GOVERNOR'S DEPUTY FOR WATER RES HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO EE FUNDS FOR VACANCY SAVINGS.	ADD FUNDS FOR DEPUTY FOR WATER RESOURCE MANAGEMENT A; /45,466A) EE CONCURS. L OF GOVERNOR'S REQUEST: FOR WATER RESOURCE MANAGEMENT (#101847; 45,466) HOUSE CURRENTLY TAKING UNDER ADVISIDETAIL OF GOVERNOR'S REQUEST: DEPUTY FOR WATER RESOURCE MANAGEMENT (#101847; 45,466) (45,000) A HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINED EE (98,659) A (98,659) A ADJUSTMENT: EE FUNDS FOR VACANCY SAVINGS.	ADD FUNDS FOR DEPUTY FOR WATER RESOURCE MANAGEMENT A.; /45,466A) EE CONCURS. LOF GOVERNOR'S REQUEST: FOR WATER RESOURCE MANAGEMENT (#101847; 45,466) HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: DEPUTY FOR WATER RESOURCE MANAGEMENT (#101847; 45,466) (45,000) A HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. EE (98,659) A (98,659) A ADJ FUNDS FOR DEPUTY FOR WATER RESOURCE MANAGEMENT. (45,466A) (45,466A) (45,000) A HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS.	ADD FUNDS FOR DEPUTY FOR WATER RESOURCE MANAGEMENT (A; /45,466A) EE (CONCURS. LOF GOVERNOR'S REQUEST: (FOR WATER RESOURCE MANAGEMENT (#101847; 45,466)) HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: DEPUTY FOR WATER RESOURCE MANAGEMENT (#101847; 45,466) (45,000) A (45,000) A HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS.

Program ID: LNR404

WATER RESOURCES

Structure #: 040204000000

			SENATE						HOUSI	E			
SEQ#	EXPLANATIO	ON	FY 2012	:	FY 2013		EXPLANATION		FY 2012	F	Y 2013		SEQ#
			(53,193) A		(53,193)	A	TOTAL CHANGES BY MOF		105,689 A		105,689	A	
			27,630 B		27,630	В			27,630 B		27,630	В	
		0.00	(25,563)	0.00	(25,563)		TOTAL CHANGES	0.00	133,319	0.00	133,319		
		19.00	2,128,838 A	19.00	2,128,838	A	BUDGET TOTALS BY MOF	19.00	2,287,720 A	19.00	2,287,720	A	
		3.00	426,818 B	3.00	426,818	В		3.00	426,818 B	3.00	426,818	В	
		22.00	2,555,656	22.00	2,555,656		TOTAL BUDGET	22.00	2,714,538	22.00	2,714,538		

Program ID: LNR405

CONSERVATION AND RESOURCES ENFORCEMENT

Structure #: 040205000000

			SENATI	Ε							ЮН	JSE				
SEQ#	EXPLANATION	ı I	FY 2012]	FY 2013			EXPLANATION	1	FY 2012		FY	2013		SEQ#
	12	20.25	5,852,737	A	120.25	5,852,737	A			120.25	5,852,737	A	120.25	5,852,737	A	
	1	18.00	1,529,227	В	18.00	1,529,227	В			18.00	1,529,227	В	18.00	1,529,227	В	
		1.75	578,859	N	1.75	578,859	N			1.75	578,859	N	1.75	578,859	N	
		1.00	83,322	W	1.00	83,322	W			1.00	83,322	W	1.00	83,322	W	
	14	41.00	8,044,145		141.00	8,044,145				141.00	8,044,145		141.00	8,044,145		
4-00	01								I		646,551	A		646,551	A	4-001
			96,856	В		96,856	В		I		96,856	В		96,856	В	
			8,348	N		8,348	N				8,348	N		8,348	N	
			24,792	W		24,792	W				24,792	W		24,792	W	
	ADD FUNDS FO	OT CONC	'UR.	*****	*********	ATION.	*****	***		*********	OUGH RESTORA			******	*****	
80-22	22		100.007			100.007						N T			N T	80-222
	GOVERNOR'S MI ADD (1) TEMPO	,	,		DS.	180,907	N			PORARY P	1 (2/22/11): POSITION AND FU		i.	I	N	
	(/180,907N; /180,9 ************************************	,	*******	*****	*******	******	*****	***	(/180,907N; /18 (/180,907N; /18	0,907N)	******	*****	******	********	*****	
	SENATE CONCUL DETAIL OF GOV (1) TEMPORARY FRINGE BENEFIT OTHER CURREN	VERNOR'S CONSER' FS (15,395)	VATION EDU)		ION SPECIAI	LIST III (40,512	2)		DETAIL OF G	OVERNOR CONSERV FITS (15,39	ATION EDUCATION			II (40,512)		

Program ID: LNR405

CONSERVATION AND RESOURCES ENFORCEMENT

Structure #: 040205000000

		SENATE			HOUSE	,		
SEQ#	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	1	SEQ#
81-22		500,000 A	500,000 A	COVEDNODIS MESS	1 A		1 A	81-222
	GOVERNOR'S MESS. ADD FUNDS FOR S	UPPLIES AND EQUIPMENT		GOVERNOR'S MESS ADD FUNDS FOR S	SUPPLIES AND EQUIPME	NT.		
	(/500,000A; /500,000A ********************************		************	(/500,000A; /500,000 <i>A</i> (/500,000A; /500,000 <i>A</i>		*********	******	*
	SENATE CONCURS. DETAIL OF GOVER OPERATING SUPPLI VEHICLE/BOAT FUE MOTOR VEHICLE SU TELECOMMUNICAT UTILITIES (25,000) EQUIPMENT RENTA REPLACEMENT BOD	ES (100,000) EL AND OIL (125,000) UPPLIES/REPAIRS (125,000) TONS (50,000) L (25,000)		DETAIL OF GOVER OPERATING SUPPLI VEHICLE/BOAT FUE	IES (100,000) EL AND OIL (125,000) UPPLIES/REPAIRS (125,0 TIONS (50,000) AL (25,000)			
82-2	22				4.00 A	4.00	A	82-222
	GOVERNOR'S MESS. ADD (4) POSITIONS (4.00/A; 4.00/A)	S.		GOVERNOR'S MESS ADD (4) POSITIONS (4.00/A; 4.00/A)	S.			
	DISAGREE SENATE DOES NOT DETAIL OF GOVER	CONCUR. NOR'S REQUEST: & RESOURCE ENFORCEMI	ENT OFFICER III (#28533,	HOUSE CONCURS. DETAIL OF GOVER	& RESOURCE ENFORCE			*
1060-0	01				(5,000) A		(5,000) A	1060-001
	**************************************	************************		NT: UE TO FISCAL CONSTRA		******	*	

Program ID: LNR405

CONSERVATION AND RESOURCES ENFORCEMENT

Structure #: 040205000000

			SENAT	E						но	USE				
SEQ#	EXPLANATION	ON	FY 2012			FY 2013		EXPLANATION		FY 2012		FY	2013		SEQ#
			500,000			500.000		TOTAL CHANGES BY MOE	4.00	C41.550		4.00	641.550		
			500,000			500,000		TOTAL CHANGES BY MOF	4.00	641,552		4.00	641,552		
			96,856	В		96,856	В			96,856	В		96,856	В	
			189,255	N		189,255	N			8,349	N		8,349	N	
			24,792	W		24,792	W			24,792	W		24,792	W	
		0.00	810,903		0.00	810,903		TOTAL CHANGES	4.00	771,549		4.00	771,549		
		120.25	6,352,737	A	120.25	6,352,737	Α	BUDGET TOTALS BY MOF	124.25	6,494,289	A	124.25	6,494,289	Α	
		18.00	1,626,083	В	18.00	1,626,083	В		18.00	1,626,083	В	18.00	1,626,083	В	
		1.75	768,114	N	1.75	768,114			1.75	587,208	N	1.75	587,208		
		1.00	108,114	W	1.00	108,114	W		1.00	108,114	W	1.00	108,114	W	
		141.00	8,855,048		141.00	8,855,048		TOTAL BUDGET	145.00	8,815,694		145.00	8,815,694		

Program ID: LNR407 NATURAL AREA RESERVES AND WATERSHED MANAGEMENT

Structure #: 040206000000

		SENATE						Н	OUSE				
EQ# EXP	LANATION	FY 2012		FY 2013		EXPLANATION		FY 2012		FY	2013		SEQ#
	19.00 5.00	719,642 <i>6</i> ,165,398	B 5.00	719,642 6,165,398	В		19.00 5.00	719,642 6,165,398	В	19.00 5.00	719,642 6,165,398	В	
	0.00	700,000	N 0.00	700,000	N		0.00	700,000	N	0.00	700,000	N	
	24.00	7,585,040	24.00	7,585,040		_	24.00	7,585,040		24.00	7,585,040		
4-001			_		_			92,509			92,509		4-0
		92,303	В	92,303	В			92,303	В		92,303	В	
ADD	CBUDGET PREP: FUNDS FOR FUR CREE			******	*****	EXEC BUDGET ADD FUNDS F	OR FURLO	OUGH RESTOR			*******	*****	
SENA	TE DOES NOT CO UCES GENERAL F		LOUGH RESTOR	ATION.		HOUSE CONCU	RS.						
80-001							16.00		В	16.00		В	80-0
CON (16.00	C REQUEST: IVERT (16) POSITIO J/B; 16.00/B)					EXEC REQUEST CONVERT (16) (16.00/B; 16.00/F	Γ:) POSITION	NS FROM TEM			ANENT.		
****** DISA	**************************************	********	********	********	*****	**********	**********	*******	******	**********	***********	*****	
DET (1) PL (1) EN (1) AU (1) FC (1) FC (3) NA #1182	RESTRY AND WII	R'S REQUEST: 32) #119249) (#118264) LDLIFE TECH III 91) SERVES SPECIA	LIST III (#11828			HOUSE CONCU DETAIL OF GO (1) PLANNER IV (1) ENTOMOLO (1) AUTO MECH (1) FORESTRY A (1) FORESTER I (3) NATURAL A #118290) (4) FORESTRY A #117018)	OVERNOR' 7 (#118332) GIST V (#1 HANIC I (#1 AND WILD II (#118291 REA RESE) 19249) 118264))LIFE TECH III) ERVES SPECIA	LIST III	(#118288, #			

Program ID: LNR407 NATURAL AREA RESERVES AND WATERSHED MANAGEMENT

Structure #: 040206000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ#
81-22	22						81-22
		900,000 B	900,000 B		1 B	1 B	
		900,000 N	900,000 N		1 N	1 N	Ī
	GOVERNOR'S MESSA ADD FUNDS FOR O	AGE (2/22/11): THER CURRENT EXPENSES	S.	GOVERNOR'S MESS ADD FUNDS FOR C	AGE (2/22/11): OTHER CURRENT EXPEN	SES.	
	(/900,000B; /900,000B) (/900,000N; /900,000N))	*********	(/900,000B; /900,000B (/900,000N; /900,000N	1)		***
	DISAGREE		************	************	***********	************	***
	SENATE CONCURS. DETAIL OF GOVERN CONVEYANCE TAX	_		HOUSE CURRENTLY DETAIL OF GOVER CONVEYANCE TAX	_	EMENT.	
		E SERVICE GRANT (900,000)	N)		E SERVICE GRANT (900,0	000)	
82-22	22						82-22
		465,000 B			1 B		
	GOVERNOR'S MESSA	AGE (2/22/11):		GOVERNOR'S MESS	AGE (2/22/11):		
	ADD FUNDS FOR M	OTOR VEHICLES.		ADD FUNDS FOR M	MOTOR VEHICLES.		
				(/465,000B; /B)			
	(/465,000B; /B)			(/465,000B; /B)			
	DISAGREE	*********	**********	*************	**********	***********	***
	SENATE CONCURS.			HOUSE CURRENTLY	Y TAKING UNDER ADVIS	EMENT.	
	DETAIL OF GOVERN	-		DETAIL OF GOVER	~		
		CAB (KAUAI) (100,000)			V CAB (KAUAI) (FY12: 100		
	(1) 1/4 1-TON CREW ((1) 1-TON CREW CAB	, , , ,		. ,	CAB (OAHU) (FY12: 30,00 B (OAHU) (FY12: 40,000)	JO)	
	(1) 1-TON CREW CAE (1) 1-TON 4X4 CREW				V CAB FLATBED (MAUI) (FY12: 45.000)	
		CREW CAB (HAWAII) (110,0	00)		V CAB (MAUI) (FY12: 40,0		
		CAB (HAWAII) (100,000)	•	(2) FORD F350 EXT.	CREW CAB (HAWAII) (FY	712: 110,000)	
				(2) FORD F350 CREW	V CAB (HAWAII) (FY12: 1	00,000)	

Program ID: LNR407

NATURAL AREA RESERVES AND WATERSHED MANAGEMENT

Structure #: 040206000000

	SENATE			HOUS	Ε	
SEQ # EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ#

						TOTAL CHANGES BY MOF		92,509	A		92,509	A
	1,457,303	В		992,303	В		16.00	92,305	В	16.00	92,304	В
	900,000	N		900,000	N			1	N		1	N
0.00	2,357,303	 -	0.00	1,892,303		TOTAL CHANGES	16.00	184,815		16.00	184,814	
19.00	719,642	A	19.00	719,642	A	BUDGET TOTALS BY MOF	19.00	812,151	A	19.00	812,151	A
5.00	7,622,701	В	5.00	7,157,701	В		21.00	6,257,703	В	21.00	6,257,702	В
0.00	1,600,000	N	0.00	1,600,000	N		0.00	700,001	N	0.00	700,001	N
24.00	9,942,343		24.00	9,477,343		TOTAL BUDGET	40.00	7,769,855		40.00	7,769,854	

Program ID: LNR801

OCEAN-BASED RECREATION

Structure #: 080204000000

Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

			SENATI	E						НС	OUSE				
EQ#	EXPLANATIO	ON	FY 2012]	FY 2013		EXPLANATION		FY 2012		FY	Y 2013		SEQ#
		99.00	16,231,150	В	99.00	16,231,150	В		99.00	16,231,150	В	99.00	16,231,150	В	
		0.00	1,001,813	N	0.00	1,001,813	N	_	0.00	1,001,813	N	0.00	1,001,813	N	
		99.00	17,232,963		99.00	17,232,963		_	99.00	17,232,963		99.00	17,232,963		
80-22	22														80-2
		6.00	295,866	В	6.00	295,866	В		6.00	1	В	6.00	1	В	
	GOVERNOR'S ADD (6) POSI		` /					GOVERNOR'S I ADD (6) POSI' (6.00/295,866B;	ΓΙΟΝS AND) FUNDS.					
	(6.00/295,866B;		,	*****	****	****	*****	(6.00/295,866B;	<i>'</i>	,	*****	****	*****	*****	
	DISAGREE														
	SENATE CONC DETAIL OF G (1) BUILDING 1 (1) HARBOR A (1) ACCOUNT (1) ENGINEER (2) GENERAL I FRINGE BENE	OVERNOI MAINTEN GENT II (# CLERK II V (#11822 LABORER	(ANCE WORKE #50959; 30,036) (#50960; 26,700 (0; 60,489) (27,122 EACH)))	48200; 39,864	ł)		HOUSE CURRE DETAIL OF G (1) BUILDING I (1) HARBOR A (1) ACCOUNT ((1) ENGINEER (2) GENERAL I FRINGE BENEI	OVERNOR' MAINTENA GENT II (#5 CLERK II (# V (#118220 ABORER (S REQUEST: ANCE WORKER 52959; 30,036) #50960; 26,700) t; 60,489) 27,122 EACH)					
							Т	OTAL CHANGES BY MOF							
		6.00	295,866	В	6.00	295,866	В		6.00	1	В	6.00	1	В	
		6.00	295,866		6.00	295,866		TOTAL CHANGES	6.00	1		6.00	1		

					TOTAL CHANGES BY MOF				
6.00	295,866 B	6.00	295,866	В	_	6.00	1 B	6.00	1 B
6.00	295,866	6.00	295,866		TOTAL CHANGES	6.00	1	6.00	1
					BUDGET TOTALS BY MOF				
105.00	16,527,016 B	105.00	16,527,016	В		105.00	16,231,151 B	105.00	16,231,151 B
0.00	1,001,813 N	0.00	1,001,813	N		0.00	1,001,813 N	0.00	1,001,813 N
105.00	17,528,829	105.00	17,528,829		TOTAL BUDGET	105.00	17,232,964	105.00	17,232,964

Program ID: LNR802

LNR802 HISTORIC PRESERVATION

Structure #: 080105000000

Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

			SENAT	E							но	OUSE				
SEQ#	EXPLANATION		FY 2012]	FY 2013			EXPLANATION		FY 2012		FY	2013		SEQ#
	12	.00	857,474	A	12.00	857,474	A			12.00	857,474	A	12.00	857,474	A	
	0	.00	142,999	В	0.00	142,999	В			0.00	142,999	В	0.00	142,999	В	
	0	.00	428,044	N	0.00	428,044	N			0.00	428,044	N	0.00	428,044	N	
	12	.00	1,428,517		12.00	1,428,517			_	12.00	1,428,517		12.00	1,428,517		
4-00	1							 			76,746	A		76,746	A	4-001
			8,229	В		8,229	В				8,229	В		8,229	В	
			15,339	N		15,339	N				15,339	N		15,339	N	
	EXEC BUDGET PR ADD FUNDS FOR DISAGREE	FURL				*******	*****	k	EXEC BUDGET ADD FUNDS F	OR FURL	OUGH RESTOR			*******	****	
	SENATE DOES NO REDUCES GENER			RLOU	IGH RESTOR.	ATION.			HOUSE CONCU	RS.						

Program ID: LNR802

HISTORIC PRESERVATION

Structure #: 080105000000

Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

3.00 195,127 B 3.00 195,127 B B			HOUSE						SENATE		
3.00 195,127 B 3.00 195,127 B 146,766 N 146,766 N 18	SEC	FY 2013	12	FY 2012	EXPLANATION		FY 2013		FY 2012	EXPLANATION	SEQ#
3.00 195,127 B 3.00 195,127 B 146,766 N 146,766 N 146,766 N 146,766 N 146,766 N 146,766 N 146,766 N 146,766 N 146,766 N 1 1 N 1 1 GOVERNOR'S MESSAGE (2/22/11): ADD (3) POSITIONS AND FUNDS FOR RESTORATION OF POSITIONS TO MEET FEDERAL GRANT REQUIREMENTS. (3.00/139,376A; 3.00/139,376A) (7146,766N) (3.00/139,376A) (7146,766N) (7146					I					_	
146,766 N	1 A 80	3.00		3.00		, D	105 105	2.00	105 125 P		80-22
GOVERNOR'S MESSAGE (2/22/11): ADD (3) POSITIONS AND FUNDS FOR RESTORATION OF POSITIONS TO MEET FEDERAL GRANT REQUIREMENTS. GOVERNOR'S MESSAGE (2/22/11): ADD (3) POSITIONS AND FUNDS FOR RESTORATION OF POSITIONS TO MEET FEDERAL GRANT REQUIREMENTS. (3.00/139,376A; 3.00/139,376A) (/146,766N; /146,766N) (3.00/139,376A; 3.00/139,376A) (/146,766N; /146,766N) (3.00/139,376A; 3.00/139,376A) (/146,766N; /146,766N) DISAGREE SENATE DOES NOT CONCUR. CHANGES MEANS OF FINANCING FOR (3) POSITIONS (#46125, #102393, #103085) FROM GENERAL FUNDS TO THE HAWAII HISTORIC PRESERVATION SPECIAL FUND. ADDS 55,751 IN SPECIAL FUNDS FOR FRINGE BENEFITS. DETAIL OF GOVERNOR'S REQUEST: #102389, #103085) FROM GENERAL FUNDS TO THE HAWAII HISTORIC PRESERVATION SPECIAL FUNDS FOR FRINGE BENEFITS. DETAIL OF GOVERNOR'S REQUEST: (#102288; 53,352N) (1) SECRETARY III (#46125; 35,064A) (1) MAUI ASSISTANT ARCHAEOLOGIST (#102393; 53,000A) (1) HISTORIC SITES PRESERVATION (#103085; 51,312A) FRINGE BENEFITS (40,414N)	1 N						<i>'</i>	3.00	,	3.00	
(7146,766N; 7146,766N) (3.00/139,376A; 3.00/139,376A) (7146,766N; 7146,766N) (7146,766N; 71	NS	ATION OF POSITIO	S FOR RESTOR	NS AND FUNDS	ADD (3) POSITION	S	OF POSITIONS		ND FUNDS FOR RE	ADD (3) POSITIONS A	
(3.00/139,376A; 3.00/139,376A) (/146,766N; /146,766N) DISAGREE SENATE DOES NOT CONCUR. CHANGES MEANS OF FINANCING FOR (3) POSITIONS (#46125, #102393, #103085) FROM GENERAL FUNDS TO THE HAWAII HISTORIC PRESERVATION SPECIAL FUND. ADDS 55,751 IN SPECIAL FUNDS FOR FRINGE BENEFITS. DETAIL OF GOVERNOR'S REQUEST: #102288; 53,352N) DETAIL OF GOVERNOR'S REQUEST: (#102288; 53,352N) (1) SECRETARY III (#46125; 35,064A) (3.00/139,376A; 3.00/139,376A) (/146,766N) (/146,766N) HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: TEMPORARY ARCHITECTURAL HISTORIAN (#100377; 53,000N) TEMPORARY GEOGRAPHIC INFORMATION SYSTEM SPECIALIST (#102288; 53,352N) (1) MAUI ASSISTANT ARCHAEOLOGIST (#102393; 53,000A) (1) HISTORIC SITES PRESERVATION (#103085; 51,312A) FRINGE BENEFITS (40,414N)											
DISAGREE SENATE DOES NOT CONCUR. CHANGES MEANS OF FINANCING FOR (3) POSITIONS (#46125, #102393, #103085) FROM GENERAL FUNDS TO THE HAWAII HISTORIC PRESERVATION SPECIAL FUND. ADDS 55,751 IN SPECIAL FUNDS FOR FRINGE BENEFITS. DETAIL OF GOVERNOR'S REQUEST: (#102288; 53,352N) (1) SECRETARY III (#46125; 35,064A) DETAIL OF GOVERNOR'S REQUEST: (#102288; 53,352N) (1) MAUI ASSISTANT ARCHAEOLOGIST (#102393; 53,000A) (1) HISTORIC SITES PRESERVATION (#103085; 51,312A) FRINGE BENEFITS (40,414N)				,	, , , ,				,376A)	(3.00/139,376A; 3.00/139	
SENATE DOES NOT CONCUR. CHANGES MEANS OF FINANCING FOR (3) POSITIONS (#46125, #102393, #103085) FROM GENERAL FUNDS TO THE HAWAII HISTORIC PRESERVATION SPECIAL FUND. ADDS 55,751 IN SPECIAL FUNDS FOR FRINGE BENEFITS. DETAIL OF GOVERNOR'S REQUEST: (#102288; 53,352N) (1) SECRETARY III (#46125; 35,064A) DETAIL OF GOVERNOR'S REQUEST: ARCHITECTURAL HISTORIAN (#100377; 53,000N) GEOGRAPHIC INFORMATION SYSTEM SPECIALIST (#102288; 53,352N) (1) HISTORIC SITES PRESERVATION (#103085; 51,312A) FRINGE BENEFITS (40,414N)	***			6N)	(/146,766N; /146,766					(/146,766N; /146,766N)	
CHANGES MEANS OF FINANCING FOR (3) POSITIONS (#46125, #102393, #103085) FROM GENERAL FUNDS TO THE HAWAII HISTORIC PRESERVATION SPECIAL FUND. ADDS 55,751 IN SPECIAL FUNDS FOR FRINGE BENEFITS. DETAIL OF GOVERNOR'S REQUEST: TEMPORARY ARCHITECTURAL HISTORIAN (#100377; 53,000N) TEMPORARY GEOGRAPHIC INFORMATION SYSTEM SPECIALIST (#102288; 53,352N) (1) SECRETARY III (#46125; 35,064A) (1) MAUI ASSISTANT ARCHAEOLOGIST (#102393; 53,000A) (1) HISTORIC SITES PRESERVATION (#103085; 51,312A) FRINGE BENEFITS (40,414N) (1) SECRETARY III (#46125; 35,064A)										DISAGREE	
#102393, #103085) FROM GENERAL FUNDS TO THE HAWAII HISTORIC PRESERVATION SPECIAL FUND. ADDS 55,751 IN SPECIAL FUNDS FOR FRINGE BENEFITS. DETAIL OF GOVERNOR'S REQUEST: ARCHITECTURAL HISTORIAN (#100377; 53,000N) GEOGRAPHIC INFORMATION SYSTEM SPECIALIST (#102288; 53,352N) (1) MAUI ASSISTANT ARCHAEOLOGIST (#102393; 53,000A) (1) HISTORIC SITES PRESERVATION (#103085; 51,312A) FRINGE BENEFITS (40,414N) (1) SECRETARY III (#46125; 35,064A)		MENT.					7 (1146105), DOGUTIONG			
PRESERVATION SPECIAL FUND. ADDS 55,751 IN SPECIAL FUNDS FOR FRINGE BENEFITS. TEMPORARY GEOGRAPHIC INFORMATION SYSTEM SPECIALIST (#102288; 53,352N) (1) SECRETARY III (#46125; 35,064A) (1) MAUI ASSISTANT ARCHAEOLOGIST (#102393; 53,000A) (1) HISTORIC SITES PRESERVATION (#103085; 51,312A) FRINGE BENEFITS (40,414N) (1) SECRETARY III (#46125; 35,064A)		100377: 53.000N)				IC.	,	,	,		
(1) SECRETARY III (#46125; 35,064A) DETAIL OF GOVERNOR'S REQUEST: ARCHITECTURAL HISTORIAN (#100377; 53,000N) GEOGRAPHIC INFORMATION SYSTEM SPECIALIST (#102288; 53,352N) (1) MAUI ASSISTANT ARCHAEOLOGIST (#102393; 53,000A) (1) HISTORIC SITES PRESERVATION (#103085; 51,312A) FRINGE BENEFITS (40,414N)			,								
DETAIL OF GOVERNOR'S REQUEST: ARCHITECTURAL HISTORIAN (#100377; 53,000N) GEOGRAPHIC INFORMATION SYSTEM SPECIALIST (#102288; 53,352N) (1) MAUI ASSISTANT ARCHAEOLOGIST (#102393; 53,000A) (1) HISTORIC SITES PRESERVATION (#103085; 51,312A) FRINGE BENEFITS (40,414N)			644)							FRINGE BENEFITS.	
GEOGRAPHIC INFORMATION SYSTEM SPECIALIST (#102288; 53,352N) FRINGE BENEFITS (40,414N) (1) SECRETARY III (#46125; 35,064A)		93; 53,000A)	,	, , ,	* *				OR'S REQUEST:	DETAIL OF GOVERNO	
(1) SECRETARY III (#46125; 35,064A)		51,312A)	ΓΙΟΝ (#103085; :	S PRESERVATI	(1) HISTORIC SITE			3,000N)	ΓORIAN (#100377; 5	ARCHITECTURAL HIST	
				S (40,414N)	FRINGE BENEFITS	N)	102288; 53,352N	ECIALIST (#1			
							20.43	102202 52.00			
(1) HISTORIC SITES PRESERVATION (#103085; 51,312A)							,	, ,	,	` '	
(1) HISTORIC SITES PRESERVATION (#105065; 51,512A) FRINGE BENEFITS (40,414N)							,	005, 51,512A)	·		

Program ID: LNR802

HISTORIC PRESERVATION

Structure #: 080105000000

Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ#
81-22	22				1 A		81-22
		79,320 B	4,320 B				
	GOVERNOR'S MESSA ADD FUNDS FOR PR EQUIPMENT. (/79,320A; /4,320A)	AGE (2/22/11): ROFESSIONAL SERVICES	CONTRACT AND	GOVERNOR'S MESS ADD FUNDS FOR F	SAGE (2/22/11): PROFESSIONAL SERVICES	S CONTRACT.	
	DISAGREE	*********	***********	***********	***********	**********	*****
		CONCUR. OF FINANCING FROM GEN RESERVATION SPECIAL F		DETAIL OF GOVER	Y TAKING UNDER ADVIS: RNOR'S REQUEST: RVICES CONTRACT (FY12		
	DETAIL OF GOVERN PROFESSIONAL SER' OFFICE SUPPLIES AN	VICES CONTRACT (FY12:	75,000)				

Program ID: LNR802 HISTOR

HISTORIC PRESERVATION

Structure #: 080105000000

Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

		SENATE				HOUSE			
SEQ#	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 202	12	FY 2013		SEQ#
				1					
82-2		505.000 B	0.00 F.(T.000 P.		8.00	1 A	8.00	1 A	82-22
	8.00	587,000 B 160,940 N	8.00 567,000 B 155,940 N			В 1 N		1 N	
	GOLIEBNODIG MEGG		133,940 N	GOLIEDNODIG MEGG	S A GE (0/00/11			1 1	
	GOVERNOR'S MESSA ADD (8) POSITIONS	'	POSITIONS AND FUNDS.	GOVERNOR'S MESS ADD (8) POSITION	`	,	SITIONS AND FUN	IDS.	
				(8.00/429,320A; 8.00/ (/160,940N; /155,940)	, ,				
	(8.00/425,000A; 8.00/40 (/160,940N; /155,940N)	· · · · · · · · · · · · · · · · · · ·		(8.00/425,000A; 8.00/ (/160,940N; /155,940)	, ,				
	DISAGREE	**********	***************	*************	*******	*******	**********	*******	*
	SPECIALISTS, (1) EDU HAWAIIAN HISTORIA GENERAL FUNDS TO	OF FINANCING FOR (1) UCATION & OUTREAC AN, AND (1) ARCHITEO OTHE HAWAII HISTOR	CLERK II, (4) BURIAL SITES H COORDINATOR, (1) CTURAL HISTORIAN FROM IC PRESERVATION SPECIAL OR FRINGE BENEFITS.	HOUSE CURRENTL DETAIL OF GOVEI (1) CLERK II (30,000 (4) BURIAL SITES S (1) EDUCATION & O (1) HAWAIIAN HIST	RNOR'S REQU (A) PECIALIST (2 DUTREACH C TORIAN (57,00	JEST: 212,000A) COORDINATOR 00A)			
	DETAIL OF GOVERN	NOR'S REQUEST:		(1) ARCHITECTURA TEMPORARY LIBR			IED LOCAL		
	(1) CLERK II (30,000A	.)		GOVERNMENT (60,	,				
	(4) BURIAL SITES SPI	` ' '	FOR (52 000 A)	TEMPORARY GRAN		` ' '			
	(1) HAWAIIAN HISTO	JTREACH COORDINAT DRIAN (57,000A)	OK (35,000A)	EQUIPMENT (FY12: FRINGE BENEFITS		ON)			
	· /	HISTORIAN (53,000A)		OFFICE SUPPLIES A	AND CARRIEI	R (4,320A)			
	(1) TEMPORARY LIBI GOVERNMENT (60,00	RARIAN/ARCHIVIST/C	ERTIFIED LOCAL						
	, ,	ANT SPECIALIST (53,00	00N)						
	EQUIPMENT (FY12: 2	20,000A/5,000N)	•						
	FRINGE BENEFITS (4	2,940N)							

Program ID: LNR802

HISTORIC PRESERVATION

Structure #: 080105000000

Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

		SENATE					HOUSE						
SEQ# EX	XPLANATION	FY 2012		FY 2013		EXPLANATION]	FY 2012		FY	2013	SEC	Q #
1169-001		(88,325)	A	(88,325)	A							116	59-00
RE	NATE ADJUSTMEN EDUCE FUNDS FOR	VACANCY SAVI		*****	****		******	******	****	****	*****	****	
	SAGREE					****							
		(88,325)		(88,325)			11.00	76,749	A	11.00	76,748	A	
			A	(88,325)	A		11.00	76,749 8,229		11.00	76,748 8,229		
	SAGREE	(88,325)	A B 11.00	(88,325)	A B		11.00		В	11.00		В	
	SAGREE	(88,325) 869,676	A B 11.00	(88,325) 774,676 318,045	A B		11.00	8,229	В	11.00	8,229	В	
	11.00	(88,325) 869,676 323,045	A B 11.00 N 11.00	(88,325) 774,676 318,045 1,004,396	A B N	TOTAL CHANGES BY MOF		8,229 15,341	B N		8,229 15,341	B N	
	11.00 11.00	(88,325) 869,676 323,045 1,104,396	A B 11.00 N 11.00 A 12.00	(88,325) 774,676 318,045 1,004,396 769,149	A B N	TOTAL CHANGES BY MOF TOTAL CHANGES	11.00	8,229 15,341 100,319	B N A	11.00	8,229 15,341 100,318	B N A	
	11.00 11.00 12.00	(88,325) 869,676 323,045 1,104,396 769,149	A B 11.00 N 11.00 A 12.00 B 11.00	(88,325) 774,676 318,045 1,004,396 769,149 917,675	A B N A B	TOTAL CHANGES BY MOF TOTAL CHANGES	11.00	8,229 15,341 100,319 934,223	B N A B	11.00	8,229 15,341 100,318 934,222	B N A B	

Program ID: LNR804

FOREST AND OUTDOOR RECREATION

Structure #: 080201000000

		SENAT	E						НС	OUSE				
EQ# I	EXPLANATION	FY 2012]	FY 2013		EXPLANATION		FY 2012		FY	2013		SEQ#
	32.50	1,119,106	A	32.50	1,119,106	A		32.50	1,119,106	A	32.50	1,119,106	A	
	6.50	693,035	В	6.50	693,035	В		6.50	693,035	В	6.50	693,035	В	
	5.00	1,916,868	N	5.00	1,916,868	N		5.00	1,916,868	N	5.00	1,916,868	N	
	0.00	541,042	W	0.00	541,042	W		0.00	541,042	W	0.00	541,042	W	
	44.00	4,270,051		44.00	4,270,051		_	44.00	4,270,051		44.00	4,270,051		
4-001									134,230	A		134,230	A	4-0
		19,877	В		19,877	В	I		19,877	В		19,877	В	
		4,204	N		4,204	N			4,204	N		4,204	N	
		31,046	W		31,046	W			31,046	W		31,046	W	
E	EXEC BUDGET PREP: ADD FUNDS FOR FUR						EXEC BUDGET ADD FUNDS F	FOR FURLO	UGH RESTOR			******	*****	
	********	*******												
** D	OISAGREE		*****	*****	*****	*****								
*** D S:		NCUR.				*****	HOUSE CONCU			Δ.			Δ.	80-2
*** D Si	DISAGREE SENATE DOES NOT CO REDUCES GENERAL I	NCUR. FUNDS FOR FUI				*****	HOUSE CONCU	3.00	2/22/11).	A	3.00		A	80-2
*** D S: 3	DISAGREE SENATE DOES NOT CO REDUCES GENERAL I GOVERNOR'S MESSAC	NCUR. FUNDS FOR FUI				*****	HOUSE CONCU	3.00 MESSAGE (2/22/11):	A			A	80-2
*** D S: 1	DISAGREE SENATE DOES NOT CO REDUCES GENERAL I	NCUR. FUNDS FOR FUI				*****	HOUSE CONCU	3.00 MESSAGE (ITIONS.	2/22/11):	A			A	80-2
*** D S: 1 80-222 G (3	DISAGREE SENATE DOES NOT CO REDUCES GENERAL I GOVERNOR'S MESSAC ADD (3) POSITIONS.	ONCUR. FUNDS FOR FUI E (2/22/11):	RLOUG	GH RESTORA	ATION.		HOUSE CONCU	3.00 MESSAGE (TIONS.			3.00	******		80-2
80-222 G (3 *** D S:	DISAGREE SENATE DOES NOT CO REDUCES GENERAL I GOVERNOR'S MESSAC ADD (3) POSITIONS. 3.00/A; 3.00/A)	PINCUR. FUNDS FOR FUNDS FE (2/22/11): PINCUR. PINCUR. PINCURS **************************************	GH RESTOR.	ATION.		GOVERNOR'S N ADD (3) POSI (3.00/A; 3.00/A)	3.00 MESSAGE (ITIONS. JRS. OVERNOR'S & WILDLIF & WILDLIF	S REQUEST: E WORKER II, E WORKER II,	, MAKI , BIG IS	3.00 ******************* KI (#2920) LAND (#454			80-2	
80-222 G (3 *** D S:	GOVERNOR'S MESSAC ADD (3) POSITIONS. 3.00/A; 3.00/A) DISAGREE EENATE DOES NOT CO DETAIL OF GOVERNO 2) FORESTRY & WILD	PINCUR. FUNDS FOR FUNDS FE (2/22/11): PINCUR. PINCUR. PINCURS **************************************	GH RESTOR.	ATION.		GOVERNOR'S NADD (3) POSITION (3.00/A; 3.00/A) HOUSE CONCUMENTAL OF GO (1) FORESTRY (1) FORESTRY	3.00 MESSAGE (ITIONS. JRS. OVERNOR'S & WILDLIF & WILDLIF	S REQUEST: E WORKER II, E WORKER II,	, MAKI , BIG IS AUAI (#	3.00 ******************* KI (#2920) LAND (#454		*****	80-2	

Program ID: LNR804

FOREST AND OUTDOOR RECREATION

Structure #: 080201000000

			SENATI	Ε						НО	USE				
SEQ#	EXPLANATION		FY 2012			FY 2013		EXPLANATION		FY 2012		FY	2013		SEQ#
								TOTAL CHANGES BY MOF	3.00	129,230	A	3.00	129,230	A	
			19,877	В		19,877	В			19,877	В		19,877	В	
			4,204	N		4,204	N			4,204	N		4,204	N	
			31,046	W		31,046	W			31,046	W		31,046	W	
		0.00	55,127		0.00	55,127		TOTAL CHANGES	3.00	184,357		3.00	184,357		
	3	32.50	1,119,106	A	32.50	1,119,106	A	BUDGET TOTALS BY MOF	35.50	1,248,336	A	35.50	1,248,336	A	
		6.50	712,912	В	6.50	712,912	В		6.50	712,912	В	6.50	712,912	В	
		5.00	1,921,072	N	5.00	1,921,072	N		5.00	1,921,072	N	5.00	1,921,072	N	
		0.00	572,088	W	0.00	572,088	W		0.00	572,088	W	0.00	572,088	W	
	4	4.00	4,325,178		44.00	4,325,178		TOTAL BUDGET	47.00	4,454,408		47.00	4,454,408		

Program ID: LNR805

RECREATIONAL FISHERIES

Structure #: 080202000000

			SENATI	Ε						HOUSE	HOUSE					
EQ#	EXPLANATIO	N	FY 2012]	FY 2013		EXPLANATION		FY 2012	FY 2	013	SEQ#			
		7.00	257,551	A	7.00	257,551	A	,	7.00	257,551 A	7.00	257,551	A			
		0.00	76,093	В	0.00	76,093	В		0.00	76,093 B	0.00	76,093	3			
		0.00	1,024,314	N	0.00	1,024,314	N		0.00	1,024,314 N	0.00	1,024,314	1			
		7.00	1,357,958		7.00	1,357,958			7.00	1,357,958	7.00	1,357,958				
4-00)1									7,973 A		7,973	A 4-0			
			38	В		38	В			38 B		38]	3			
			(2,568)	N		(2,568)	N			(2,568) N		(2,568)	N			
	EXEC BUDGET ADD FUNDS F	OR FURL	OUGH RESTO						OR FURLO	OUGH RESTORATION						
	DISAGREE	*****	******	******	*****	******	*****	***********	******	*********	*****	******	****			
	SENATE DOES REDUCES GE		NCUR. UNDS FOR FUR	RLOUG	H RESTOR	ATION.		HOUSE CONCUI	RS.							
80-22	22									1 A		1 4	A 80-2			
	GOVERNOR'S I ADD FUNDS F		E (2/22/11): ER CURRENT E	EXPEN	SES.			GOVERNOR'S M ADD FUNDS FO		(2/22/11): R CURRENT EXPENS	SES.					
								(/150,000A; /150,	000A)							
	(/150,000A; /150	, ,						(/150,000A; /150,	/	******						
	DISAGREE	*****	****	******	******	*****	*****	**********	******		*****	******	***			
	SENATE DOES FUNDS FOR V			ECRE/	ATIONAL FI	SHERIES				ING UNDER ADVISI RIOUS STATEWIDE		AL				
	PROJECTS.							FISHERIES PRO	JECTS.							
1060-00)1									(9,200) A		(9,200)	A 1060-0			
								HOUSE ADJUST								
								REDUCE FUND	OS DUE TO) FISCAL CONSTRAI	NTS.					
	******	**************************************				*****	***********	******	******	******	******	****				

Program ID: LNR805

RECREATIONAL FISHERIES

Structure #: 080202000000

	SENATE			HOUSE					
SEQ # EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ#			

				TOTAL CHANGES BY MOF		(1,226) A		(1,226) A
	38 B		38 B			38 B		38 B
	(2,568) N		(2,568) N			(2,568) N		(2,568) N
0.00	(2,530)	0.00	(2,530)	TOTAL CHANGES	0.00	(3,756)	0.00	(3,756)
7.00	257,551 A	7.00	257,551 A	BUDGET TOTALS BY MOF	7.00	256,325 A	7.00	256,325 A
0.00	76,131 B	0.00	76,131 B		0.00	76,131 B	0.00	76,131 B
0.00	1,021,746 N	0.00	1,021,746 N		0.00	1,021,746 N	0.00	1,021,746 N
7.00	1,355,428	7.00	1,355,428	TOTAL BUDGET	7.00	1,354,202	7.00	1,354,202

Program ID: LNR806

PARKS ADMINISTRATION AND OPERATION

Structure #: 080203000000

			SENAT	E						HOUSI	E		
			Y 2013	SEQ#									
		85.00	4,043,870	A	85.00	4,043,870	A		85.00	4,043,870 A	85.00	4,043,870	A
	38.00 6,372,961 B 38.00 6,372,961 B 38.00 6,372,961 B							В					
		0.00	1,218,456	N	0.00	1,218,456	N		0.00	1,218,456 N	0.00	1,218,456	N
	_	123.00	11,635,287		123.00	11,635,287		_	123.00	11,635,287	123.00	11,635,287	_
4-00)1									151,257 A		151,257	A 4-0
			94,478	В		94,478	В			94,478 B		94,478	В
		FOR FUR	LOUGH RESTO			******	****		FOR FURL	OUGH RESTORATION		******	***
	DISAGREE												
	SENATE DOES REDUCES GE		NCUR. UNDS FOR FUI	RLOU	IGH RESTOR	ATION.		HOUSE CONCU	JRS.				
61-22	22									(1) A		(1)	A 61-2
	GOVERNOR'S REDUCE FUN		E (2/22/11): GENERAL FUN	D AD	JUSTMENT.			GOVERNOR'S I REDUCE FUN		(2/22/11): ENERAL FUND ADJ	USTMENT.		
								(/-1,000,000A; /-	-1,000,000	A)			
	(/-1,000,000A; / ************************************	, ,)A) ********	*****	*****	*******	******	(/-1,000,000A; /-	, ,	A) *************	******	*******	***
	SENATE DOES TRANSFER F		NCUR. ISION OF STAT	E PA	RKS TO DAN	И SAFETY.		HOUSE CURRE	ENTLY TA	KING UNDER ADVI	SEMENT.		
	SEE LNR810 S	EQ. NO. 8	1-222.										

Program ID: LNR806

PARKS ADMINISTRATION AND OPERATION

Structure #: 080203000000

		SENATE			HOUSE	E	
SEQ#	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ#
80-22	22						80-222
					1 U	1	U
	GOVERNOR'S MESSA ADD FUNDS FOR ST	,		GOVERNOR'S MESS ADD FUNDS FOR T	AGE (2/22/11): RANSIENT ACCOMMOI	DATIONS TAX.	
				(/6,000,000U; /6,000,0	00U)		
	(/6,000,000U; /6,000,000	0U)		(/6,000,000U; /6,000,0	,		
	DISAGREE	********	***********	*************	*********	************	***
	SENATE DOES NOT C	ONCUR.		HOUSE CURRENTLY	Y TAKING UNDER ADVI	SEMENT.	
			TONS TAX FOR FACILITIES		,	SAFE PUBLIC USE, AND	
	MAINTENANCE AND	UPGRADES FOR STAT	E PARKS.	OPPORTUNITIES FO	R ENJOYMENT OF STAT	ΓE PARKS.	
81-22	22	391,369 A	391,369 A		1 A	1 .	A 81-222
	GOVERNOR'S MESSA ADD FUNDS FOR MA	GE (2/22/11): AUI LIFEGUARD SERV	ICES.	GOVERNOR'S MESS ADD FUNDS FOR M	AGE (2/22/11): IAUI LIFEGUARD SERV	ICES.	
				(/391,369A; /391,369A	A)		
	(/391,369A; /391,369A) ************************************	***************	************	(/391,369A; /391,369A	^ ^ **********************************	**************	****
	SENATE CONCURS.			HOUSE CURRENTLY	Y TAKING UNDER ADVI	SEMENT.	

Program ID: LNR806

PARKS ADMINISTRATION AND OPERATION

Structure #: 080203000000

		SENATE			HOUSI	E		
SEQ#	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 201	3	SEQ#
82-22	22 1.00 GOVERNOR'S MESSA ADD (8) POSITIONS (8.00/30,036A; 8.00/30,	GE (2/22/11): AND FUNDS.	1.00 30,036 A	GOVERNOR'S MES ADD (8) POSITION (8.00/30,036A; 8.00/3	NS AND FUNDS.	8.00	1 A	82-222
	DISAGREE SENATE DOES NOT C REDUCES (7) POSIT: #47102, #13171). DETAIL OF GOVERN	CONCUR. IONS (#32274, #28262, #3 NOR'S REQUEST: ER I (#32274, #28262, #30 £22762) R (#47102, #13171)	, , , ,	HOUSE CURRENTL DETAIL OF GOVE (1) SECRETARY I (# (1) TRUCK DRIVER (2) PARK CARETAK	, , ,	SEMENT.	******	*
1060-00	01			HOUSE ADJUSTME REDUCE FUNDS I	(56,000) A ENT: DUE TO FISCAL CONSTR.	AINTS.	(56,000) A	1060-001
	DISAGREE	*********	************	*******	**********	********	*******	*
1169-00)1	(45,794) A	(45,794) A					1169-001
		R VACANCY SAVINGS.	*******************************	*******	*************	*******	******	*

Program ID: LNR806

PARKS ADMINISTRATION AND OPERATION

Structure #: 080203000000

		SENAT	Έ						НО	USE				
SEQ#	EXPLANATION	FY 2012		FY 2013		EXPLANATION		FY 2012		FY	2013	SEC) #	
	1.0	375,611	A	1.00	375,611	A	TOTAL CHANGES BY MOF	8.00	95,258	A	8.00	95,258	A	
		94,478	В		94,478	В			94,478	В		94,478	В	
									1	U		1	U	
	1.0	470,089		1.00	470,089		TOTAL CHANGES	8.00	189,737		8.00	189,737		
	86.0) 4,419,481	A	86.00	4,419,481	A	BUDGET TOTALS BY MOF	93.00	4,139,128	A	93.00	4,139,128	A	
	38.0	6,467,439	В	38.00	6,467,439	В		38.00	6,467,439	В	38.00	6,467,439	В	
	0.0	1,218,456	N	0.00	1,218,456	N		0.00	1,218,456	N	0.00	1,218,456	N	
								0.00	1	U	0.00	1	U	
	124.0	12,105,376		124.00	12,105,376		TOTAL BUDGET	131.00	11,825,024		131.00	11,825,024		

Program ID: LNR810

PREVENTION OF NATURAL DISASTERS

Structure #: 090201000000

Subject Committee: PGM PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

			SENATI	E						Н	OUSE				
SEQ#	EXPLANATIO	ON	FY 2012		I	FY 2013		EXPLANATION		FY 2012		FY	2013		SEQ#
		8.50	2,009,006	В	8.50	2,009,006	В	,	8.50	2,009,006	В	8.50	2,009,006	В	
		0.50	266,037	N	0.50	266,037	N		0.50	266,037	N	0.50	266,037	N	
		9.00	2,275,043		9.00	2,275,043		_	9.00	2,275,043		9.00	2,275,043		
80-22	22														80-2
			290,000	N		100,000	N			1	N		1	N	
	GOVERNOR'S I ADD FUNDS I		E (2/22/11): ERAL GRANTS.					GOVERNOR'S N ADD FUNDS F							
								(/290,000N; /100	,000N)						
	(/290,000N; /100							(/290,000N; /100	,000N)						
	DISAGREE	******	************	******	******	******	*****	**********	*********	******	*****	******	*******	*****	•
	SENATE CONC DETAILS OF O NOAA BROAD NOAA COASTA	GOVERNO AGENCY		ENT (,	2: 190,000)		HOUSE CURRE DETAILS OF O NOAA BROAD A NOAA COASTA	GOVERNOF AGENCY A	R'S REQUEST: ANNOUNCEMI	ENT GR	ANT (FY12:	190,000)		
81-22	22									1	A		1	A	81-22
	GOVERNOR'S I ADD FUNDS I		` '					GOVERNOR'S M ADD FUNDS F		· /					
								(/1,000,000A; /1,	000,000A)						
	(/1,000,000A; /1	,000,000A	()					(/1,000,000A; /1,							
	DISAGREE	******	********	******	******	*******	*****	**********	******	*******	*****	******	*******	*****	•
	SENATE DOES	NOT CO	NCUR.					HOUSE CURRE	NTLY TAK	ING UNDER A	ADVISE	MENT.			
			ISION OF STAT	E PAR	KS TO DAM	I SAFETY.		DETAIL OF GO		-					
	CONSULTANT		R'S REQUEST: FS (500,000)					CONSULTANT : EMERGENCY II		, ,					
	EMERGENCY I		, , ,					EMERGENCY R			(000,0				
	EMERGENCY I			0,000))			DAM ALERT AN				0,000)			
	DAM ALERT A	ND MON	ITORING SYST	EMS (100,000)										

Program ID: LNR810

PREVENTION OF NATURAL DISASTERS

Structure #: 090201000000

Subject Committee: PGM PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

	SENATE		HOUSE						
SEQ # EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ#			

						TOTAL CHANGES BY MOF		1	A		1	A
	290,000	N		100,000	N			1	N		1	N
0.00	290,000		0.00	100,000		TOTAL CHANGES	0.00	2		0.00	2	
						BUDGET TOTALS BY MOF	0.00	1	A	0.00	1	A
8.50	2,009,006	В	8.50	2,009,006	В		8.50	2,009,006	В	8.50	2,009,006	В
0.50	556,037	N	0.50	366,037	N		0.50	266,038	N	0.50	266,038	N
9.00	2,565,043		9.00	2,375,043		TOTAL BUDGET	9.00	2,275,045		9.00	2,275,045	

Program ID: LNR906

LNR - NATURAL AND PHYSICAL ENVIRONMENT

Structure #: 040302000000

			SENATE	E						HOUS	SE			
E Q #	EXPLANATION	FY	2012]	FY 2013		EXPLANATION		FY 2012	F	Y 2013	SEC	Q#
	29.	00 1	1,529,686	A	29.00	1,529,686	A		29.00	1,529,686 A	29.00	1,529,686	A	
	8.0	00	742,515	В	8.00	742,515	В		8.00	742,515 B	8.00	742,515	В	
	37.	00 2	2,272,201		37.00	2,272,201		_	37.00	2,272,201	37.00	2,272,201		
4-00	1									191,742 A		191,742		4-0
			39,459	В		39,459	В			39,459 I	3	39,459	В	
	EXEC BUDGET PRE ADD FUNDS FOR	FURLOUG							OR FURLO	OUGH RESTORAT				
	DISAGREE	******	*****	*****	******	*****	*****	**********	*****	*****	******	*****	****	
	SENATE DOES NOT	CONCUR						HOUSE CONCU	RS.					
	REDUCES GENER.	AL FUNDS	FOR FUR	LOUG	H RESTOR.	ATION.								
80-22	2							1					8	80-2
	1.	00	43,073	В	1.00	43,073	В		1.00	1 I	3 1.00	1		
	GOVERNOR'S MES							GOVERNOR'S M	,	· · · · · · · · · · · · · · · · · · ·				
	ADD (1) POSITION		NDS.					ADD (1) POSIT						
	(1.00/43,073B; 1.00/4	, ,	*****	******	******	******	*****	(1.00/43,073B; 1.		5) ********	******	******	****	
	DISAGREE													
	SENATE CONCURS									ING UNDER ADV	VISEMENT.			
	DETAIL OF GOVE (1) ACCOUNT CLER							DETAIL OF GO (1) ACCOUNT C						
	(-)													
81-22	2		45,466	A		45,466	A			1 4	A	1	A 8	81-2
	GOVERNOR'S MESS	SAGE (2/22	2/11):					GOVERNOR'S M						
	ADD FUNDS TO R	ESTORE F	TRST DEP	UTY S	ALARY.					E FIRST DEPUTY	Y SALARY.			
	(/45,466A; /45,466A)	*****	******	*****	******	*****	*****	(/45,466A; /45,46	- /	******	******	******	****	
	DISAGREE													
	SENATE CONCURS DETAIL OF GOVE							HOUSE CURRED DETAIL OF GO		ING UNDER ADV	VISEMENT.			

Program ID: LNR906

LNR - NATURAL AND PHYSICAL ENVIRONMENT

Structure #: 040302000000

		SENATE						HOUS	Ξ		
EQ#	EXPLANATION	FY 2012		FY 2013		EXPLANATION		FY 2012]	FY 2013	SEQ#
82-32	29	475,000	A								82-32
	GOVERNOR'S MESSAC ADD FUNDS FOR TSU		EXPENSES.								
	(/475,000A; /A)	******	******	******	*****	(/475,000A; /A)	*****	*******	******	******	****
	DISAGREE										
	SENATE CONCURS. REMOVE DEBRIS FRO THE MARCH 11, 2011 T		L BOAT HARE	OR CAUSED BY	,						
	1 1							(77,000) A		(77,000)	1000.00
060-00)1							(77,000) A		(77,000)	A 1060-00
1060-06	**************************************	*******	******	******	*****		OS DUE TO	FISCAL CONSTR			
1060-00	********					REDUCE FUND	OS DUE TO	FISCAL CONSTR		*********	****
	********	520,466 82,532	A		A T	REDUCE FUND	OS DUE TO	FISCAL CONSTR			A
.060-00	DISAGREE	520,466	A	45,466	A T	REDUCE FUND	OS DUE TO	FISCAL CONSTR	******	114,743	A
.060-00	DISAGREE 1.00	520,466 82,532	A B 1.00 1.00	45,466 82,532 127,998	A T	REDUCE FUNE **** FOTAL CHANGES BY MOF	1.00	114,743 A 39,460 B	1.00	114,743 39,460	A B
1060-06	DISAGREE 1.00 1.00	520,466 82,532 602,998	A B 1.00 1.00 A 29.00	45,466 82,532 127,998	A 7 B A 1	REDUCE FUND ************************************	1.00 1.00	114,743 A 39,460 B 154,203	1.00	114,743 39,460 154,203	A B A

Program ID: LTG100

OFFICE OF THE LIEUTENANT GOVERNOR

Structure #: 110102000000

Subject Committee: WAM WAYS

WAYS AND MEANS

3.00

733,629

3.00

727,377

			SENATE						HOUSE			
SEQ#	EXPLANATIO	ON	FY 2012		FY 2013		EXPLANATION]	FY 2012	FY	2013	SEQ#
		3.00	421,017 A	3.00	421,017	A		3.00	421,017 A	3.00	421,017 A	
		3.00	421,017	3.00	421,017		_	3.00	421,017	3.00	421,017	=
4-00)1								69,520 A		69,520 A	4-00
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. DISAGREE SENATE DOES NOT CONCUR.					*****		OR FURLOU	JGH RESTORATION	· *******	******	***
	SENATE DOES		CUR. NDS FOR FURLO	OUGH RESTOR	ATION.		HOUSE CONCU	JRS.				
80-22	22		312,612 A		306,360	A			1 A		1 A	80-22
	GOVERNOR'S I ADD FUNDS I		` /				GOVERNOR'S M ADD FUNDS F	`	,			
	(/312,612A; /306 ************************************	, ,	*******	*******	*******	*****	(/312,312A; /306 (/312,612A; /306 ************************************	,360A)	**********	*******	*******	***
	SENATE CONC DETAIL OF GO PERSONAL SE OTHER CURRE EQUIPMENT (F	OVERNOR' RVICES (26 ENT EXPEN	54,294) ISES (FY12: 42,06	66; FY13: 37,59	1)		DETAIL OF GO PERSONAL SER	OVERNOR'S RVICES (264 NT EXPENS	,294) ES (FY12: 42,066; FY			
			212 (12 4		206.260	4 TOT 4	I CHANGES BY MOE		60.501		<0.521 A	
		0.00	312,612 A 312,612	0.00	306,360		L CHANGES BY MOF OTAL CHANGES	0.00	69,521 A 69,521	0.00	69,521 A	-
		3.00	733,629 A	3.00			GET TOTALS BY MOF	3.00	490,538 A	3.00	69,521 490,538 A	-

TOTAL BUDGET

3.00

490,538

3.00

490,538

Program ID: LTG105

ENFORCEMENT OF INFORMATION PRACTICES

5.00

364,447

Structure #: 100200000000

Subject Committee: JDL JUDICIARY AND LABOR

5.00

364,447

			SENATE					HOUSE			
SEQ#	EXPLANATIO)N	FY 2012	F	Y 2013	EXPLANATION]	FY 2012	FY	2013	SEQ#
		5.00	364,447 A	5.00	364,447 A		5.00	364,447 A	5.00	364,447 A	
		5.00	364,447	5.00	364,447		5.00	364,447	5.00	364,447	
4-00)1							37,488 A		37,488 A	4-00
		OR FURLO	DUGH RESTORATI		********		OR FURLO	UGH RESTORATION		********	*
	SENATE DOES REDUCES GEN		CUR. NDS FOR FURLOU	JGH RESTORA	ATION.	HOUSE CONCU	RS.				
80-00)1						2.50	A	2.50	A	80-00
	(2.50/A; 2.50/A)	5) POSITIO	NS FROM TEMPOI			(2.50/A; 2.50/A)) POSITION	S FROM TEMPORAF			*
	SENATE DOES DETAIL OF GO (2) STAFF ATTO (0.5) STAFF AT	OVERNOR'S ORNEY (#1	S REQUEST: 02088, #102257)			HOUSE CONCU DETAIL OF GO (2) STAFF ATTO (0.5) STAFF ATT	VERNOR'S RNEY (#10	2088, #102257)			
						TOTAL CHANGES BY MOF	2.50	37,488 A	2.50	37,488 A	
		0.00		0.00		TOTAL CHANGES	2.50	37,488	2.50	37,488	
		5.00	364,447 A	5.00	364,447 A	BUDGET TOTALS BY MOF	7.50	401,935 A	7.50	401,935 A	

TOTAL BUDGET

7.50

401,935

7.50

401,935

Program ID: PSD402

HALAWA CORRECTIONAL FACILITY

Structure #: 090101020000

0.00

395.00

28,719 W

20,938,432

0.00

395.00

28,719 W

20,938,432

Subject Committee: PGM PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

			SENATE						HOUSE				
SEQ#	EXPLANATI	ION	FY 2012		FY 2013		EXPLANATION		FY 2012	F	Y 2013		SEQ#
		395.00 0.00	21,739,460 A 28,719 W	395.00 0.00	21,739,460 28,719			395.00 0.00	21,739,460 A 28,719 W	395.00 0.00	21,739,460 28,719		
	_	395.00	21,768,179	395.00	21,768,179		_	395.00	21,768,179	395.00	21,768,179		
4-00)1		_						1,329,324 A		1,329,324	A	4-00
		FOR FURI	LOUGH RESTORATI		********	****		FOR FURLO	DUGH RESTORATIO		*******	****	
	SENATE DOE REDUCES G		NCUR. UNDS FOR FURLOU	IGH RESTOR	ATION.		HOUSE CONC	JRS.					
.060-00)1								(209,597) A		(209,597)	A	1060-00
							HOUSE ADJUS REDUCE FUN		O FISCAL CONSTRA	INTS.			
	DISAGREE	*******	*********	******	********	****	**** ***********	******	**********	*******	*******	****	
1169-00)1		(829,747) A		(829,747)	A							1169-00
	SENATE ADJUREDUCE FU		ACANCY SAVINGS	S.									
	DISAGREE	********	*********	******	*******	****	*** ' ************	*******	*********	*******	******	*****	
			(829,747) A		(829,747)	A	TOTAL CHANGES BY MOF		1,119,727 A		1,119,727	A	
	_	0.00	(829,747)	0.00	(829,747)		TOTAL CHANGES	0.00	1,119,727	0.00	1,119,727		
		395.00	20,909,713 A	395.00	20,909,713	A	BUDGET TOTALS BY MOF	395.00	22,859,187 A	395.00	22,859,187	A	

TOTAL BUDGET

0.00

395.00

28,719 W

22,887,906

0.00

395.00

28,719 W

22,887,906

Program ID: PSD404

WAIAWA CORRECTIONAL FACILITY

Structure #: 090101040000

Subject Committee: PGM

PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

			SENAT	E						но	OUSE				
SEQ#	EXPLANATIO	N	FY 2012]	FY 2013		EXPLANATION	Ī	FY 2012		FY	2013		SEQ#
		110.00	5,559,793 15,000		110.00 0.00	5,559,793 15,000			110.00 0.00	5,559,793 15,000		110.00 0.00	5,559,793 15,000		
		110.00	5,574,793		110.00	5,574,793		_	110.00	5,574,793		110.00	5,574,793		
4-00)1									444,233	A		444,233	A	4-0
	EXEC BUDGET ADD FUNDS F	OR FURL				*******	*****	EXEC BUDGET ADD FUNDS I	FOR FURLO	OUGH RESTOR			*******	*****	
	SENATE DOES I REDUCES GEN			RLOU	GH RESTOR	ATION.		HOUSE CONCU	URS.						
80-22	22								6.00	1	A	6.00	1	A	80-2
	GOVERNOR'S M ADD (6) POSIT PROGRAM.		` /	R RE-E	ENTRY WOR	K FURLOUGH		GOVERNOR'S I ADD (6) POSI' PROGRAM. (6.00/156,187A;	TIONS AND	FUNDS FOR I	RE-EN	TRY WORK I	FURLOUGH		
	(6.00/156,187A; o		/	*****	*******	******	*****	(6.00/156,187A;	,	- /	*****	*******	*******	*****	
	DISAGREE SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) ADULT CORRECTIONS OFFICER IV (FY12: 27,660; FY13: 55,320) (3) ADULT CORRECTIONS OFFICER III (FY12: 65,106; FY13: 130,212) (1) SOCIAL WORKER IV (FY12: 25,656; FY13: 51,312) (1) OFFICE ASSISTANT III (FY12: 12,834; FY13: 25,668) OTHER PERSONAL SERVICE COST (FY12: 11,201; FY13: 22,402) OTHER CURRENT EXPENSES (FY12: 1,605; FY13: 1,181) EQUIPMENT (FY12: 12,125)						HOUSE CURRE DETAIL OF G (1) ADULT COI (3) ADULT COI (1) SOCIAL WC (1) OFFICE ASS OTHER PERSO OTHER CURRE EQUIPMENT (F	OVERNOR'S RRECTIONS RRECTIONS ORKER IV (I SISTANT III ONAL SERVI ENT EXPEN	S REQUEST: S OFFICER IV (S OFFICER III (FY12: 25,656; F (FY12: 12,834; ICE COST (FY1 SES (FY12: 1,6	(FY12: (FY12: FY13: 5 ; FY13	27,660; FY13 65,106; FY13 51,312) : 25,668) 201; FY13: 22	: 130,212)			
1060-00)1	****	*******	****	*******	******	*****	HOUSE ADJUS REDUCE FUN	IDS DUE TO	(35,223) FISCAL CON	, STRAI		(35,223)		1060-0

Program ID: PSD404

WAIAWA CORRECTIONAL FACILITY

Structure #: 090101040000

Subject Committee: PGM PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

	SENATE		HOUSE						
SEQ# EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ#			
1169-001	(90,153) A	(90,153) A				1169-001			
	R VACANCY SAVINGS.	***********	*******	**********	******************************				

	(90,153) A		(90,153) A	TOTAL CHANGES BY MOF	6.00	409,011 A	6.00	409,011 A
0.00	(90,153)	0.00	(90,153)	TOTAL CHANGES	6.00	409,011	6.00	409,011
110.00	5,469,640 A 15,000 W	110.00	5,469,640 A 15.000 W		116.00 0.00	5,968,804 A 15.000 W	116.00 0.00	5,968,804 A 15,000 W
110.00	5,484,640	110.00	5,484,640	TOTAL BUDGET	116.00	5,983,804	116.00	5,983,804

Program ID: PSD405

HAWAII COMMUNITY CORRECTIONAL CENTER

Structure #: 090101050000

Subject Committee: PGM PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

			SENAT	E						HOUSE				
SEQ#	EXPLANATION	F	Y 2012]	FY 2013		EXPLANATION	Ī	FY 2012	FY	2013		SEQ#
	169.0	00	8,142,408	A	169.00	8,142,408	A		169.00	8,142,408 A	169.00	8,142,408	A	
	169.0	00	8,142,408		169.00	8,142,408			169.00	8,142,408	169.00	8,142,408		
4-00	01									605,214 A		605,214	A	4-00
	EXEC BUDGET PRE	URLOU				******	*****		FOR FURLO	OUGH RESTORATIO		*****	****	
	DISAGREE													
	SENATE DOES NOT REDUCES GENERA			RLOU	IGH RESTOR	ATION.		HOUSE CONCU	URS.					
80-22	22		131,377	A		131,377	A			1 A		1	A	80-22
	GOVERNOR'S MESS ADD FUNDS FOR (`	,					GOVERNOR'S ADD FUNDS I (/262,753A; /262	FOR (12) PC	,				
	(/262,753A; /262,753A	A)						(/262,753A; /262						
	DISAGREE	******	******	*****	******	*******	******	*********	******	************	******	******	****	
	SENATE DOES NOT REDUCES FUNDS			RREC	CTIONS OFFI	CERS.		ADD FUNDS I	FOR SIX MO	ING UNDER ADVIS ONTHS. 2008 LEGISI CORRECTIONS OFFI	LATURE IMPO			
	ADD FUNDS FOR S DELAY FOR (12) AD AUTHORIZED BY A	ULT CC	ORRECTION				NG	AUTHORIZED	,					
1060-00	01									(148,573) A		(148,573)	A	1060-00
	DISAGREE	*****	*****	*****	******	******	*****		NDS DUE TO) FISCAL CONSTRAI		******	****	

Program ID: PSD405

HAWAII COMMUNITY CORRECTIONAL CENTER

Structure #: 090101050000

Subject Committee: PGM PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

		SENATE			HOUSE						
SEQ# EXPLA	NATION	FY 2012	F	Y 2013	EXPLANATION	FY 2012	FY 2013	SEQ#			
1160-001	(6.00)	(131,377) A	(6.00)	(131,377) A		A		1160-00			
REDUC CORREC	CTIONAL CENTER	,		MUNITY	********	********	**********	****			

(6) ADULT CORRECTIONS OFFICER III

(6.00)	A	(6.00)	A	TOTAL CHANGES BY MOF		456,642 A		456,642 A
(6.00)		(6.00)		TOTAL CHANGES	0.00	456,642	0.00	456,642
163.00	8,142,408 A	163.00	8,142,408 A	BUDGET TOTALS BY MOF	169.00	8,599,050 A	169.00	8,599,050 A
163.00	8,142,408	163.00	8,142,408	TOTAL BUDGET	169.00	8,599,050	169.00	8,599,050

Program ID: PSD406

MAUI COMMUNITY CORRECTIONAL CENTER

Structure #: 090101060000

185.00

8,791,240

185.00

8,791,240

Subject Committee: PGM PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

			SENATE					HOUSE				
SEQ#	EXPLANATION		FY 2012]	FY 2013	EXPLANATION		FY 2012	FY	2013		SEQ#
	185	5.00	9,216,242 A	185.00	9,216,242 A	·	185.00	9,216,242 A	185.00	9,216,242	A	
		0.00	209,721 S	0.00	209,721 S		0.00	209,721 S	0.00	209,721	S	
	185	5.00	9,425,963	185.00	9,425,963	_	185.00	9,425,963	185.00	9,425,963		
4-00)1							531,710 A		531,710	A	4-00
	EXEC BUDGET PR ADD FUNDS FOR DISAGREE	FURL	OUGH RESTORAT		***********		FOR FURLO	UGH RESTORATIO		*******	*****	
	SENATE DOES NO REDUCES GENEI		CUR. INDS FOR FURLOU	JGH RESTOR	ATION.	HOUSE CONCU	URS.					
1060-00)1							(110,201) A		(110,201)	A	1060-00
	DISAGREE	******	************	******	*********		DS DUE TO	FISCAL CONSTRAI		*******	****	
1169-00)1		(634,723) A		(634,723) A							1169-003
		FOR V	ACANCY SAVING									
	DISAGREE	******	********	******	*********	******	*****	**********	*******	*******	*****	
			(634,723) A		(634,723) A	TOTAL CHANGES BY MOF		421,509 A		421,509	A	
	(0.00	(634,723)	0.00	(634,723)	TOTAL CHANGES	0.00	421,509	0.00	421,509		
											_	
		5.00	8,581,519 A 209,721 S	185.00 0.00	8,581,519 A 209,721 S	BUDGET TOTALS BY MOF	185.00 0.00	9,637,751 A 209,721 S	185.00 0.00	9,637,751 209,721		

TOTAL BUDGET

185.00

9,847,472

185.00

9,847,472

Program ID: PSD407

OAHU COMMUNITY CORRECTIONAL CENTER

Structure #: 090101070000

Subject Committee: PGM PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

		SEN	ATE				HOUSE						
SEQ#	EXPLANATION	FY 2012			FY 2013	EXPLANATION		FY 2012	F	Y 2013		SEQ#	
	496.0			496.00	25,946,193 A	,	496.00	25,946,193 A	496.00	25,946,193			
	0.00	· · · · · · · · · · · · · · · · · · ·	00 W	0.00	30,000 W	-	0.00	30,000 W	0.00	30,000			
	496.0	25,976,1	93	496.00	25,976,193		496.00	25,976,193	496.00	25,976,193			
4-00	01							1,640,860 A		1,640,860	A	4-00	
	EXEC BUDGET PREF ADD FUNDS FOR F	URLOUGH RES			*****		FOR FURLO	OUGH RESTORATIO		******	*****		
	DISAGREE SENATE DOES NOT REDUCES GENERA		FURLO	JGH RESTOF	RATION.	HOUSE CONCU	JRS.						
1060-00)1							(310,230) A		(310,230)	A	1060-00	
	**************************************	·*******	******	******	******		DS DUE TO	O FISCAL CONSTRA		*******	*****		
1169-00)1	(767,4	29) A		(767,429) A							1169-00	
	SENATE ADJUSTME REDUCE FUNDS FO	R VACANCY S			*******	****	******	******	*****	******	*****		
	DISAGREE												
		(767,4	29) A		(767,429) A	TOTAL CHANGES BY MOF		1,330,630 A		1,330,630	A		
						TOTAL CHANCES	0.00	1,330,630	0.00	1,330,630			
	0.0) (767,4	29)	0.00	(767,429)	TOTAL CHANGES	0.00	1,550,050	0.00	1,550,050			
	0.00 496.00	(,,,,		496.00		BUDGET TOTALS BY MOF	496.00	27,276,823 A	496.00	27,276,823	A		
		25,178,7		-		BUDGET TOTALS BY MOF			-				

Program ID: PSD408

KAUAI COMMUNITY CORRECTIONAL CENTER

Structure #: 090101080000

Subject Committee: PGM

PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

			SENATE					HOUSE			
EQ#	EXPLANATIO	ON	FY 2012]	FY 2013	EXPLANATION		FY 2012	FY	2013	SEQ#
		68.00	3,443,393 A	68.00	3,443,393 A		68.00	3,443,393 A	68.00	3,443,393 A	
		68.00	3,443,393	68.00	3,443,393	_	68.00	3,443,393	68.00	3,443,393	_
4-00)1					_		256,433 A		256,433 A	4-00
		FOR FURL	OUGH RESTORATI		****		FOR FURLO	UGH RESTORATION		******	***
	DISAGREE SENATE DOES REDUCES GE		ICUR. UNDS FOR FURLOU	GH RESTOR.	ATION.	HOUSE CONCU	JRS.				
060-00)1					HOUSE ADJUS' REDUCE FUN		(21,723) A FISCAL CONSTRAIL	NTS	(21,723) A	1060-00
	DISAGREE	******	*******	*******	*******			********		*******	***
169-00)1		(99,464) A		(99,464) A						1169-00
		IDS FOR V	ACANCY SAVINGS	•	*****	*****	*****	******	*****	******	***
	DISAGREE										
			(99,464) A		(99,464) A	TOTAL CHANGES BY MOF		234,710 A		234,710 A	L
		0.00	(99,464)	0.00	(99,464)	TOTAL CHANGES	0.00	234,710	0.00	234,710	=
	_	68.00	3,343,929 A	68.00	3,343,929 A	BUDGET TOTALS BY MOF	68.00	3,678,103 A	68.00	3,678,103 A	_
		68.00	3,343,929	68.00	3,343,929	TOTAL BUDGET	68.00	3,678,103	68.00	3,678,103	=

Program ID: PSD409

WOMEN'S COMMUNITY CORRECTIONAL CENTER

Structure #: 090101090000

Subject Committee: PGM

PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

			SENATE					HOUSE			
SEQ#	EXPLANAT	ION	FY 2012]	FY 2013	EXPLANATION	1	FY 2012	FY	2013	SEQ#
		132.00	6,428,041 A	132.00	6,428,041 A		132.00	6,428,041 A	132.00	6,428,041 A	
	_	132.00	6,428,041	132.00	6,428,041		132.00	6,428,041	132.00	6,428,041	-
4-00)1							310,512 A		310,512 A	4-00
		S FOR FURL	OUGH RESTORATI		*******		FOR FURLO	OUGH RESTORATION		******	**
	DISAGREE SENATE DOE REDUCES G		ICUR. JNDS FOR FURLOU	JGH RESTOR	ATION.	HOUSE CONC	URS.				
1060-00)1					HOUSE ADJUS		(89,259) A FISCAL CONSTRAI	NTS	(89,259) A	1060-00
	DISAGREE	******	********	*******	********			*********		********	***
1169-00)1		(334,450) A		(334,450) A						1169-00
	SENATE ADJ		ACANCY SAVINGS	2							
			**************************************		********	****	******	*********	*******	********	***
			(334,450) A		(334,450) A	TOTAL CHANGES BY MOF		221,253 A		221,253 A	
	_	0.00	(334,450)	0.00	(334,450)	TOTAL CHANGES	0.00	221,253	0.00	221,253	-
	_	132.00	6,093,591 A	132.00	6,093,591 A	BUDGET TOTALS BY MOF	132.00	6,649,294 A	132.00	6,649,294 A	-
	_	132.00	6,093,591	132.00	6,093,591	TOTAL BUDGET	132.00	6,649,294	132.00	6,649,294	=

Program ID: PSD410

10410 INTAKE SERVICE CENTERS

Structure #: 090101100000

Subject Committee: PGM PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

			SENATE					HOUSE			
SEQ#	EXPLANATI	ION	FY 2012]	FY 2013	EXPLANATION		FY 2012	FY	2013	SEQ#
		59.00	3,065,505 A	59.00	3,065,505 A		59.00	3,065,505 A	59.00	3,065,505 A	
	_	59.00	3,065,505	59.00	3,065,505		59.00	3,065,505	59.00	3,065,505	
4-00)1							231,965 A		231,965 A	4-00
		FOR FURL	OUGH RESTORATIO		*******		OR FURLO	UGH RESTORATION		*********	**
	SENATE DOE REDUCES G		ICUR. JNDS FOR FURLOUG	GH RESTOR	ATION.	HOUSE CONCU	RS.				
1169-00)1		(119,948) A		(119,948) A						1169-00
		NDS FOR V	ACANCY SAVINGS.	******	******	*****	******	*********	******	********	**
			(119,948) A		(119,948) A	TOTAL CHANGES BY MOF		231,965 A		231,965 A	
	_	0.00	(119,948)	0.00	(119,948)	TOTAL CHANGES	0.00	231,965	0.00	231,965	
		59.00	2,945,557 A	59.00	2,945,557 A	BUDGET TOTALS BY MOF	59.00	3,297,470 A	59.00	3,297,470 A	
	_	59.00	2,945,557	59.00	2,945,557	TOTAL BUDGET	59.00	3,297,470	59.00	3,297,470	

Program ID: PSD420

CORRECTIONS PROGRAM SERVICES

Structure #: 090101110000

Subject Committee: PGM PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

			SENATE					HOUSE			
SEQ#	EXPLANATI	ION	FY 2012		FY 2013	EXPLANATION		FY 2012	F	Y 2013	SEQ#
		164.00	18,274,594 A	164.00	18,274,594 A		164.00	18,274,594 A	164.00	18,274,594	A
	_	164.00	18,274,594	164.00	18,274,594	- -	164.00	18,274,594	164.00	18,274,594	
4-00)1							577,878 A		577,878	A 4-00
		S FOR FURL	LOUGH RESTORATI		******		FOR FURLO	OUGH RESTORATION		******	****
	DISAGREE SENATE DOE REDUCES G		NCUR. UNDS FOR FURLOU	GH RESTOR	ATION.	HOUSE CONCU	JRS.				
1060-00)1					HOUSE ADJUS		(65,628) A	NTS	(65,628)	A 1060-00
	DISAGREE	******	********	******	*******			*********		********	***
1169-00)1		(377,184) A		(377,184) A						1169-00
	SENATE ADJ		ACANCY SAVINGS	!							
			**************************************		*******	****	*******	*******	*******	********	****
			(377,184) A		(377,184) A	TOTAL CHANGES BY MOF		512,250 A		512,250	A
	_	0.00	(377,184)	0.00	(377,184)	TOTAL CHANGES	0.00	512,250	0.00	512,250	_
	_	164.00	17,897,410 A	164.00	17,897,410 A	BUDGET TOTALS BY MOF	164.00	18,786,844 A	164.00	18,786,844	A
	=	164.00	17,897,410	164.00	17,897,410	TOTAL BUDGET	164.00	18,786,844	164.00	18,786,844	_

Program ID: PSD421

HEALTH CARE

Structure #: 090101120000

Subject Committee: PGM

PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

			SENATE					HOUSE			
SEQ#	EXPLANATI	ION	FY 2012		FY 2013	EXPLANATION		FY 2012	F	Y 2013	SEQ#
		196.10	20,367,956 A	196.10	20,367,956 A		196.10	20,367,956 A	196.10	20,367,956 A	1
	_	196.10	20,367,956	196.10	20,367,956	_	196.10	20,367,956	196.10	20,367,956	_
4-00)1							745,779 A		745,779 A	4-00
		FOR FURL	LOUGH RESTORATI		******		FOR FURLO	OUGH RESTORATION		******	***
	DISAGREE SENATE DOE REDUCES G		NCUR. UNDS FOR FURLOU	JGH RESTOR	ATION.	HOUSE CONCU	JRS.				
1060-00)1					HOUSE ADJUS		(123,789) A	NTS	(123,789) A	A 1060-00
	**************************************	*******	********	******	*******			********		********	***
1169-00)1		(1,009,662) A		(1,009,662) A						1169-00
	SENATE ADJU		ACANCY SAVINGS	S.							
	DISAGREE	*********	*********	******	*******	******	******	*********	******	*********	***
			(1,009,662) A		(1,009,662) A	TOTAL CHANGES BY MOF		621,990 A		621,990 A	Λ
		0.00	(1,009,662)	0.00	(1,009,662)	TOTAL CHANGES	0.00	621,990	0.00	621,990	
	_	196.10	19,358,294 A	196.10	19,358,294 A	BUDGET TOTALS BY MOF	196.10	20,989,946 A	196.10	20,989,946 A	<u> </u>
	_	196.10	19,358,294	196.10	19,358,294	TOTAL BUDGET	196.10	20,989,946	196.10	20,989,946	

Program ID: PSD422

HAWAII CORRECTIONAL INDUSTRIES

Structure #: 090101130000

			SENATI	Ε						HOUSE				
SEQ#	EXPLANAT	ION	FY 2012]	FY 2013		EXPLANATION		FY 2012	FY	7 2013		SEQ#
		2.00	7,218,855	W	2.00	7,218,855	W		2.00	7,218,855 W	2.00	7,218,855	W	
	_	2.00	7,218,855		2.00	7,218,855		_	2.00	7,218,855	2.00	7,218,855		
80-22	2													80-222
			2,600,000	W		2,500,000	W			1 W		1	W	
	GOVERNOR'S		(2/22/11): NCREASE OF	CONT	RACT SERV	ICES.		GOVERNOR'S M ADD FUNDS FO (/2,600,000W; /2,	OR THE IN	NCREASE OF CONTR.	ACT SERVIC	CES.		
	(/2,600,000W; **********************************		") **********	*****	*******	******	******	(/2,600,000W; /2,4	· ·) ************	******	*******	*****	
	SENATE COM DETAIL OF OPERATIONA MOTOR VEH	GOVERNOR AL CEILING						HOUSE CURREN DETAIL OF GO OPERATIONAL MOTOR VEHICL	VERNOR CEILING	(2,500,000)	EMENT.			

					TOTAL CHANGES BY MOF				
	2,600,000 W		2,500,000	W			1 W		1 W
0.00	2,600,000	0.00	2,500,000		TOTAL CHANGES	0.00	1	0.00	1
					BUDGET TOTALS BY MOF				
2.00	9,818,855 W	2.00	9,718,855	W		2.00	7,218,856 W	2.00	7,218,856 W
2.00	9,818,855	2.00	9,718,855		TOTAL BUDGET	2.00	7,218,856	2.00	7,218,856

Program ID: PSD502

SD502 NARCOTICS ENFORCEMENT

Structure #: 090102020000

			SENAT	E						НО	USE				
SEQ#	EXPLANATIO	N	FY 2012]	FY 2013		EXPLANATION		FY 2012		FY	7 2013		SEQ#
		13.00	914,733	A	13.00	914,733	A		13.00	914,733	A	13.00	914,733	A	
		0.00	197,302	N	0.00	197,302	N		0.00	197,302	N	0.00	197,302	N	
		6.00	606,752	W	6.00	606,752	W		6.00	606,752	W	6.00	606,752	W	
		19.00	1,718,787		19.00	1,718,787		_	19.00	1,718,787		19.00	1,718,787		
4-00	l							1		55,716	A		55,716	A	4-00
			8,859	N		8,859	N			8,859	N		8,859	N	
			27,703	W		27,703	W			27,703	W		27,703	W	
	EXEC BUDGET ADD FUNDS FOR STREET	FOR FURL				*******	*****	EXEC BUDGET ADD FUNDS F	OR FURLO	OUGH RESTOR		***********	*******	*****	
	SENATE DOES I	NOT CON	CUR.					HOUSE CONCU	RS.						
80-22	REDUCES GEN			RLOUG	GH RESTOR	ATION.		HOUSE CONCU	RS.						80-22
	REDUCES GEN				GH RESTOR 1.00	ATION. 39,529	W	HOUSE CONCU	1.00	1	W	1.00	1	W	80-22
80-22	REDUCES GEN	1.00 MESSAGE	48,509 (2/22/11): FUNDS FOR 1	W REGUI	1.00 LATED CHE	39,529 MICAL	W	GOVERNOR'S M ADD (1) POSITI MEDICAL USE (1/48,509W; 1/39	1.00 MESSAGE (TION AND OF MARIJ	(2/22/11): FUNDS FOR RE	EGULAT	ГЕД СНЕМ	ICAL	W	80-22
80-22.	GOVERNOR'S M ADD (1) POSIT MEDICAL USE (1.00/48,509W; 1	1.00 MESSAGE FION AND OF MARIJ	48,509 (2/22/11): FUNDS FOR I (UANA REGIS	W REGUI TRATI	1.00 LATED CHE ON REQUIR	39,529 MICAL REMENTS.	W	GOVERNOR'S M ADD (1) POSIT MEDICAL USE	1.00 MESSAGE (TON AND OF MARIJ (),529W) 00/39,529	(2/22/11): FUNDS FOR RI UANA REGISTI W)	EGULAT RATION	TED CHEM REQUIRE	ICAL MENTS.		80-22
80-22	GOVERNOR'S M ADD (1) POSIT MEDICAL USE (1.00/48,509W; 1	1.00 MESSAGE FION AND OF MARIJ	48,509 (2/22/11): FUNDS FOR I (UANA REGIS	W REGUI TRATI	1.00 LATED CHE ON REQUIR	39,529 MICAL REMENTS.	W	GOVERNOR'S M ADD (1) POSIT MEDICAL USE (1/48,509W; 1/39 (1.00/48,509W; 1	1.00 MESSAGE (TON AND OF MARIJ 0,529W) 00/39,529	(2/22/11): FUNDS FOR RI UANA REGISTI W)	EGULAT	TED CHEM	ICAL MENTS.		80-22
80-22	GOVERNOR'S M ADD (1) POSIT MEDICAL USE (1.00/48,509W; 1 DISAGREE SENATE CONCU	1.00 MESSAGE FION AND OF MARIJ 1.00/39,529 URS. OVERNOR	48,509 (2/22/11): FUNDS FOR EUANA REGIS DW)	W REGUI TRATI	1.00 LATED CHE ON REQUIR	39,529 MICAL REMENTS.	W	GOVERNOR'S M ADD (1) POSITI MEDICAL USE (1/48,509W; 1/39 (1.00/48,509W; 1	1.00 MESSAGE (TON AND OF MARIJI 0,529W)00/39,529 NTLY TAK OVERNOR'	(2/22/11): FUNDS FOR REUANA REGISTI W) LING UNDER A S REQUEST:	EGULAT	TED CHEM	ICAL MENTS.		80-22
80-22	GOVERNOR'S M ADD (1) POSIT MEDICAL USE (1.00/48,509W; 1 DISAGREE SENATE CONCU DETAIL OF GO (1) OFFICE ASSI	1.00 MESSAGE FION AND OF MARIJ 1.00/39,529 URS. OVERNOR SISTANT II	48,509 (2/22/11): FUNDS FOR EUANA REGIS DW) 'S REQUEST: I (25,668)	W REGUI TRATI	1.00 LATED CHE ON REQUIR	39,529 MICAL REMENTS.	W	GOVERNOR'S M ADD (1) POSITI MEDICAL USE (1/48,509W; 1/39 (1.00/48,509W; 1 ************************************	1.00 MESSAGE (TON AND OF MARIJI 0,529W) .00/39,529 NTLY TAK OVERNOR' ISTANT III	(2/22/11): FUNDS FOR REUANA REGISTI W) CING UNDER AS REQUEST: (25,668)	EGULAT	TED CHEM	ICAL MENTS.		80-22
80-22	GOVERNOR'S M ADD (1) POSIT MEDICAL USE (1.00/48,509W; 1 DISAGREE SENATE CONCU	1.00 MESSAGE FION AND OF MARIJ 1.00/39,529 URS. OVERNOR SISTANT II NAL SERV	48,509 (2/22/11): FUNDS FOR EQUANA REGIS DW) 'S REQUEST: I (25,668) VICES (2,567)	W REGUI TRATI	1.00 LATED CHE ON REQUIR	39,529 MICAL REMENTS.	W	GOVERNOR'S M ADD (1) POSITI MEDICAL USE (1/48,509W; 1/39 (1.00/48,509W; 1	1.00 MESSAGE (TON AND OF MARIJI 0,529W)00/39,529 NTLY TAK OVERNOR' ISTANT III NAL SERV	(2/22/11): FUNDS FOR REUANA REGISTI W) CING UNDER AS REQUEST: (25,668) ICES (2,567)	EGULAT	TED CHEM	ICAL MENTS.		80-22

Program ID: PSD502

NARCOTICS ENFORCEMENT

Structure #: 090102020000

Subject Committee: PGM

PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

			SENAT	E						НО	USE				
SEQ#	EXPLANAT	TION	FY 2012]	FY 2013		EXPLANATION]	FY 2012		FY	2013		SEQ#
1060-00	01							HOUSE ADJUST	MENT:	(8,890)	A		(8,890)	Α	1060-00
	****	***************		******		*****	****	REDUCE FUND		FISCAL CONS			******	*****	
	DISAGREE														
								TOTAL CHANGES BY MOF		46,826	A		46,826	A	
			8,859			8,859	N	TOTAL CHANGES BY MOF		46,826 8,859			46,826 8,859		
		1.00		N	1.00	8,859 67,232			1.00		N	1.00		N	
			8,859	N					1.00	8,859	N	1.00	8,859	N	
		1.00	8,859 76,212 85,071	N W	1.00	67,232	W	-		8,859 27,704 83,389	N W —		8,859 27,704 83,389	N W	
		1.00	8,859 76,212	N W A	1.00	67,232 76,091	W A	TOTAL CHANGES	1.00	8,859 27,704	N W A	1.00	8,859 27,704	N W A	
		1.00 1.00 13.00	8,859 76,212 85,071 914,733	N W A N	1.00 1.00 13.00	67,232 76,091 914,733	W A N	TOTAL CHANGES BUDGET TOTALS BY MOF	1.00	8,859 27,704 83,389 961,559	N W A N	1.00	8,859 27,704 83,389 961,559	N W A N	

Program ID: PSD503

SHERIFF

Structure #: 090102030000

			SENATE						НО	USE				
EQ#	EXPLANATIO	ON	FY 2012		FY 2013		EXPLANATION	Ī	FY 2012		F	Y 2013		SEQ#
		282.00 7.00 59.00	11,932,300 A 570,582 N 4,736,775 U	N 7.00	11,932,300 570,582 4,736,775	N		282.00 7.00 59.00	11,932,300 570,582 4,736,775	N	282.00 7.00 59.00	11,932,300 570,582 4,736,775	N	
	_	348.00	17,239,657	348.00	17,239,657		=	348.00	17,239,657		348.00	17,239,657		
4-00			1,620 I 339,505 U		1,620 339,505				1,066,627 1,620 339,505	N		1,066,627 1,620 339,505	N	4-0
		FOR FUR	LOUGH RESTOR					FOR FURL	OUGH RESTOR					
80-22		14.00	430,190	A 14.00	640,922	A		21.00		A	21.00	1	A	80-
80-22			UNDS FOR FURI 430,190			A		21.00	1	A	21.00	1	A	80-2
	GOVERNOR'S ADD (21) POS		E (2/22/11): AND FUNDS FOR	KAPOLEI CO	URT COMPLEX.		GOVERNOR'S I ADD (21) POS (21/644,295A; 2	SITIONS AN	ND FUNDS FOR	KAPO	LEI COURT	COMPLEX.		
	(21.00/644,295 <i>A</i> ************************************	,	59,364A) *******	*******	*******	*****	(21.00/644,295	,	9,364A) ************************************	*****	******	*******	*****	
	FUNDS. DETAIL OF G (1) DEPUTY SE (2) DEPUTY SE (18) DEPUTY SE OTHER PERSO	ODEPUTY GOVERNO HERIFF IN SHERIFF I DNNEL SE ENT EXPE	R'S REQUEST: 7 (FY12: 27,006; F I (FY12: 49,932; F I (FY12: 341,712; RVICES (FY12: 42,932)	Y13: 54,012) Y13: 99,864) FY13 683,424) 1,865; FY13: 8	3,730)		DETAIL OF G (1) DEPUTY SH (2) DEPUTY SH (18) DEPUTY S OTHER PERSO	OVERNOR IERIFF IV IERIFF III IHERIFF II INNEL SER ENT EXPEI	(FY12: 27,006; F (FY12: 49,932; F (FY12: 341,712; (VICES (FY12: 4 NSES (FY12: 42,9	Y13: 5 Y13: 9 FY13 (1,865;	4,012) 9,864) 583,424) FY13: 83,73	0)		

Program ID: PSD503

SHERIFF

Structure #: 090102030000

		SENATE						HOUS	E		
SEQ#	EXPLANATION	FY 2012]	FY 2013		EXPLANATION		FY 2012		FY 2013	SEQ:
1060.00	.1							(95 500) A		(95.500)	A 1000
1060-00	1							(85,590) A		(85,590)	A 1060-
						HOUSE ADJUST		FISCAL CONSTR	AINTC		
	********	*******	******	******	****					******	****
	DISAGREE										
1169-00	1	(414,968) A		(414,968)	A						1169-
	SENATE ADJUSTMENT	·									
	REDUCE FUNDS FOR		C								
	TED C CE I CI ED I OIL	VACANCI SAVING	3.								
	**************************************			*******	****	*****	******	**********	******	********	****
	******			*******	****	*****	******	******	*****	********	****
	******	********					21.00	981,038 A			
	DISAGREE		*******		A	TOTAL CHANGES BY MOF			21.0		A
	DISAGREE	15,222 A	*******	225,954	A N			981,038 A	21.0	0 981,038	A N
	DISAGREE	15,222 A 1,620 N	*******	225,954 1,620	A N			981,038 A 1,620 N	21.0	981,038 1,620 339,505	A N
	DISAGREE 14.00	15,222 A 1,620 N 339,505 U	14.00	225,954 1,620 339,505 567,079	A N U	TOTAL CHANGES BY MOF	21.00	981,038 A 1,620 N 339,505 U	21.0	981,038 1,620 339,505 0 1,322,163	A N U
	DISAGREE 14.00	15,222 A 1,620 N 339,505 U 356,347	14.00	225,954 1,620 339,505 567,079	A N U	TOTAL CHANGES BY MOF TOTAL CHANGES	21.00	981,038 A 1,620 N 339,505 U 1,322,163	21.0	0 981,038 1,620 339,505 0 1,322,163 0 12,913,338	A N U
	DISAGREE 14.00 14.00 296.00	15,222 A 1,620 N 339,505 U 356,347 11,947,522 A	14.00 14.00 14.00 296.00	225,954 1,620 339,505 567,079 12,158,254	A N U A N	TOTAL CHANGES BY MOF TOTAL CHANGES	21.00 21.00 303.00	981,038 A 1,620 N 339,505 U 1,322,163 12,913,338 A	21.0 - 21.0 - 303.0 7.0	0 981,038 1,620 339,505 0 1,322,163 0 12,913,338 0 572,202	A N U A N

Program ID: PSD612

ADULT PAROLE SUPERVISION AND COUNSELING

Structure #: 090103020000

			SENATE						HOUSE			
SEQ#	EXPLANATION	ON	FY 2012]	FY 2013		EXPLANATION		FY 2012	FY	2013	SEQ #
		55.00	3,329,258 A	55.00	3,329,258	A		55.00	3,329,258 A	55.00	3,329,258	A
		55.00	3,329,258	55.00	3,329,258	<u> </u>	_	55.00	3,329,258	55.00	3,329,258	
4-00)1								223,725 A		223,725	A 4-0
		FOR FURI	LOUGH RESTORATIO		*******	*****		FOR FURLO	OUGH RESTORATION		******	***
	SENATE DOES REDUCES GE		NCUR. UNDS FOR FURLOU	GH RESTOR	ATION.		HOUSE CONCU	URS.				
80-22	22							2.00	1 A	2.00	1 .	A 80-2
	GOVERNOR'S ADD (2) POS ON MAUI ANI	ITIONS AN	ND FUNDS FOR PAR	OLE OFFICE	R POSITIONS		GOVERNOR'S I ADD (2) POSI ON MAUI AND (2.00/71,028A; 2	TIONS AND HAWAII.	FUNDS FOR PAROL	LE OFFICER	POSITIONS	
	(2.00/71,028A;		16A) *********	******	*****	*****	(2.00/71,028A; 2	2.00/120,216		******	******	****
		GOVERNO FFICER V ENT EXPE	R'S REQUEST: (FY12: 28,854; FY13: ENSES (2,400)	57,708)			DETAIL OF GO	OVERNOR'S FFICER V (F ENT EXPEN	FY12: 57,708; FY13: 1 SES (4,800)			
1060-00)1								(4,005) A		(4,005)	A 1060-0
	**************************************	******	******************************	******	******	*****		DS DUE TO	FISCAL CONSTRAI		*******	***

Program ID: PSD612

ADULT PAROLE SUPERVISION AND COUNSELING

Structure #: 090103020000

			SENATE							ноп	JSE				
SEQ#	EXPLANATION		FY 2012		F	Y 2013		EXPLANATION		FY 2012		FY	2013		SEQ#
1169-00	01		(42,048) A			(42,048) A									1169-00
	SENATE ADJUSTN REDUCE FUNDS DISAGREE	FOR VA	ACANCY SAVING		*****	******	*****	*********	*****	******	*****	******	********	****	
			(42,048) A			(42,048) A	TOTAL	L CHANGES BY MOF	2.00	219,721	A	2.00	219,721	A	
	C	0.00	(42,048)		0.00	(42,048)	TO	OTAL CHANGES	2.00	219,721		2.00	219,721		
	55	5.00	3,287,210 A	5	5.00	3,287,210 A	BUDG	ET TOTALS BY MOF	57.00	3,548,979	A	57.00	3,548,979	A	
	55	5.00	3,287,210	5	5.00	3,287,210	T	OTAL BUDGET	57.00	3,548,979		57.00	3,548,979		

Program ID: PSD808

NON-STATE FACILITIES

Structure #: 090101140000

			SENATE					HOUSE				
SEQ#	EXPLANATI	ON	FY 2012		FY 2013	EXPLANATION		FY 2012	FY	Y 2013		SEQ#
		9.00	66,237,336 A	9.00	66,237,336 A		9.00	66,237,336 A	9.00	66,237,336	A	
	_	9.00	66,237,336	9.00	66,237,336		9.00	66,237,336	9.00	66,237,336		
4-00)1							22,575 A		22,575	A	4-00
		FOR FURI	LOUGH RESTORATIO		*******		OR FURLO	DUGH RESTORATION	*******	*******	*****	
	SENATE DOES		NCUR. UNDS FOR FURLOUC	GH RESTOR	RATION.	HOUSE CONCU	RS.					
1060-00	REDUCES GI			GH RESTOR	(2,500,000) A	HOUSE CONCU	RS.	(3,200,000) A		(3,200,000)	A	1060-001
1060-00	REDUCES GI	ENERAL F USTMENT: NDS DUE T	(2,500,000) A	INTS.	(2,500,000) A	HOUSE ADJUST REDUCE FUND	MENT: OS DUE TO	(3,200,000) A O FISCAL CONSTRAIN		, , , ,		1060-00
1060-00	REDUCES GI 01 SENATE ADJU REDUCE FUI	ENERAL F USTMENT: NDS DUE T	(2,500,000) A	INTS.	(2,500,000) A	HOUSE ADJUST REDUCE FUND	MENT: OS DUE TO	O FISCAL CONSTRAIN		, , , ,		1060-00
1060-00	REDUCES GI	ENERAL F USTMENT: NDS DUE T	(2,500,000) A	INTS.	(2,500,000) A	HOUSE ADJUST REDUCE FUND	MENT: OS DUE TO	O FISCAL CONSTRAIN		, , , ,	****	1060-00
1060-00	REDUCES GI	ENERAL F USTMENT: NDS DUE T	(2,500,000) A TO FISCAL CONSTRA	INTS.	(2,500,000) A	HOUSE ADJUST REDUCE FUNE	MENT: OS DUE TO	O FISCAL CONSTRAIN		***********	****	1060-00
1060-00	REDUCES GI	USTMENT:	(2,500,000) A (2,500,000) A (2,500,000) A	INTS. *******	(2,500,000) A (2,500,000) A (2,500,000)	HOUSE ADJUST REDUCE FUND **** TOTAL CHANGES BY MOF	MENT: S DUE TO	O FISCAL CONSTRAIN (3,177,425) A	******	(3,177,425)	A	1060-00

Program ID: PSD900

GENERAL ADMINISTRATION

Structure #: 090105010000

		SENATE						НС	USE				
SEQ#	EXPLANATION	FY 2012		FY 2013		EXPLANATION	1	FY 2012		FY	2013		SEQ#
	137.10	8,283,206 A	A 137.10	8,283,206	A		137.10	8,283,206	A	137.10	8,283,206	A	
	0.00	667,984 I	B 0.00	667,984	В		0.00	667,984	В	0.00	667,984	В	
	0.00	75,065	0.00	75,065	T		0.00	75,065	T	0.00	75,065	T	
	0.00	742,980	X 0.00	742,980	X	_	0.00	742,980	X	0.00	742,980	X	
	137.10	9,769,235	137.10	9,769,235		_	137.10	9,769,235		137.10	9,769,235		
4-00)1							394,450	A		394,450	A	4-00
	EXEC BUDGET PREP: ADD FUNDS FOR FURI			******	*****	EXEC BUDGE	FOR FURLO	OUGH RESTOR		*******	*******	*****	
	SENATE DOES NOT CON REDUCES GENERAL FO		LOUGH RESTO	RATION.		HOUSE CONC	URS.						
80-22	22	500,000 A	A					1	A		1	A	80-22
	GOVERNOR'S MESSAGE ADD FUNDS FOR OTHE		KPENSES.			GOVERNOR'S ADD FUNDS (/500,000A; /50	FOR OTHER	2/22/11): R CURRENT EX	KPENSE	ES.			
	(/500,000A; /500,000A) DISAGREE	*******	*******	********	*****	(/500,000A; /500	- , ,	******	*****	******	********	*****	
	SENATE DOES NOT CON REDUCES FUNDS IN F					HOUSE CURRI FUNDS FOR A PURCHASE MO	A CENTRAL	IZED VEHICLI	E REPL	ACEMENT)	
	FUNDS FOR A CENTRA PURCHASE MOTOR VEH LAW ENFORCEMENT D	HICLES USED BY			ТО	LAW ENFORC			r coru				
								(30,000)) A		(30,000)	A	1060-00
1060-00	01												

Program ID: PSD900

GENERAL ADMINISTRATION

Structure #: 090105010000

	SENATE			HOUSE	Ξ	
SEQ # EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ#
1169-001	(499,861) A	(499,861) A				1169-001
	OR VACANCY SAVINGS.	***********	************	*******	**************	

	139	A		(499,861)	A	TOTAL CHANGES BY MOF		364,451	A		364,451	A
0.00	139		0.00	(499,861)		TOTAL CHANGES	0.00	364,451		0.00	364,451	
137.10	8,283,345	A	137.10	7,783,345	Α	BUDGET TOTALS BY MOF	137.10	8,647,657	A	137.10	8,647,657	A
0.00	667,984	В	0.00	667,984	В		0.00	667,984	В	0.00	667,984	В
0.00	75,065	T	0.00	75,065	T		0.00	75,065	T	0.00	75,065	T
0.00	742,980	X	0.00	742,980	X		0.00	742,980	X	0.00	742,980	X
137.10	9,769,374		137.10	9,269,374		TOTAL BUDGET	137.10	10,133,686		137.10	10,133,686	

Program ID: TAX100

COMPLIANCE

Structure #: 110201010000

		SENATE					HOUSE			
SEQ#	EXPLANATION	FY 2012		FY 2013	EXPLANATION		FY 2012	FY	2013	SEQ#
	179.0	00 7,887,945 A	179.00	7,887,945 A		179.00	7,887,945 A	179.00	7,887,945 A	
	179.0	00 7,887,945	179.00	7,887,945	_	179.00	7,887,945	179.00	7,887,945	
4-00	1						863,920 A		863,920 A	4-00
		P: [*] URLOUGH RESTORA' ************************************		*******		FOR FURLO	DUGH RESTORATION		******	**
	SENATE DOES NOT	CONCUR. AL FUNDS FOR FURLO	UGH RESTOR	ATION.	HOUSE CONCU	JRS.				
80-22	2	185.000 A		185,000 A			1 A		1 A	80-22
	GOVERNOR'S MESS ADD FUNDS FOR I	SAGE (2/22/11): MULTISTATE TAX COI	MMISSION AU	DIT FEE.	GOVERNOR'S I ADD FUNDS I		(2/22/11): ISTATE TAX COMMI	SSION AUDI	T FEE.	
	(/185,000A; /185,000. **********************************	A) *********	******	********	(/185,000A; /185 (/185,000A; /185	5,000A)	********	******	*******	**
	SENATE CONCURS				HOUSE CURRE	ENTLY TAK	ING UNDER ADVISI	EMENT.		
1060-00	1						(90,000) A		(90,000) A	1060-001
		*****			HOUSE ADJUS REDUCE FUN) FISCAL CONSTRAI	NTS.		••
	DISAGREE									
1169-00	1	(412,766) A		(412,766) A						1169-001
	SENATE ADJUSTMI REDUCE FUNDS F	ENT: OR VACANCY SAVING	GS.							
	DISAGREE	***********	******	*********	***********	******	********	******	********	**

Program ID: TAX100

COMPLIANCE

Structure #: 110201010000

	SENATE			HOUS	SE	
SEQ # EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ#

	(227,766) A		(227,766) A	TOTAL CHANGES BY MOF		773,921 A		773,921 A
0.00	(227,766)	0.00	(227,766)	TOTAL CHANGES	0.00	773,921	0.00	773,921
179.00	7,660,179 A	179.00	7,660,179 A	BUDGET TOTALS BY MOF	179.00	8,661,866 A	179.00	8,661,866 A
179.00	7,660,179	179.00	7,660,179	TOTAL BUDGET	179.00	8,661,866	179.00	8,661,866

Program ID: TAX105

TAX SERVICES AND PROCESSING

Structure #: 110201030000

			SENATE					HOUSE				
SEQ#	EXPLANAT	ION	FY 2012]	FY 2013	EXPLANATION	1	FY 2012	FY	2013		SEQ#
		123.00	5,765,161 A	123.00	5,765,161 A		123.00	5,765,161 A	123.00	5,765,161	A	
	_	123.00	5,765,161	123.00	5,765,161	-	123.00	5,765,161	123.00	5,765,161		
4-00)1							475,672 A		475,672	A	4-00
		S FOR FURL	OUGH RESTORATI		*****		FOR FURLO	UGH RESTORATIO		******	****	
	DISAGREE SENATE DOE REDUCES G		ICUR. JNDS FOR FURLOU	IGH RESTOR	ATION.	HOUSE CONC	URS.					
1060-00)1					HOUSE ADJUS		(60,000) A	TNITS	(60,000)	A	1060-00
	DISAGREE	******	*********	*******	*******		******	*********	******	******	****	
1169-00)1		(31,202) A		(31,202) A							1169-0
	SENATE ADJ		ACANCY SAVINGS	S								
			********		******	******	******	*******	*******	********	****	
			(31,202) A		(31,202) A	TOTAL CHANGES BY MOF		415,672 A		415,672	A	
	_	0.00	(31,202)	0.00	(31,202)	TOTAL CHANGES	0.00	415,672	0.00	415,672		
	_	123.00	5,733,959 A	123.00	5,733,959 A	BUDGET TOTALS BY MOF	123.00	6,180,833 A	123.00	6,180,833	A	
	=	123.00	5,733,959	123.00	5,733,959	TOTAL BUDGET	123.00	6,180,833	123.00	6,180,833		

Program ID: TAX107

SUPPORTING SERVICES - REVENUE COLLECTION

Structure #: 110201040000

			SENAT	E						HOUSE				
SEQ#	EXPLANATIO	N	FY 2012]	FY 2013		EXPLANATION		FY 2012	FY	Z 2013		SEQ#
		62.00	6,102,089		62.00	6,102,089			62.00	6,102,089 A	62.00	6,102,089		
		0.00	1,047,000	В	0.00	1,047,000	В		0.00	1,047,000 B	0.00	1,047,000	В	
		62.00	7,149,089		62.00	7,149,089		<u> </u>	62.00	7,149,089	62.00	7,149,089		
4-001	l									403,797 A		403,797	A	4-0
			10,875	В		10,875	В			10,875 B		10,875	В	
	EXEC BUDGET ADD FUNDS F	OR FUR	LOUGH RESTO						OR FURLO	UGH RESTORATIO				
	DISAGREE	******	******	*****	*****	******	*****	**********	******	********	******	*******	*****	
	SENATE DOES	NOT CO	NCUR.					HOUSE CONCU	IRS.					
	REDUCES GE	NERAL F	FUNDS FOR FU	RLOU	GH RESTOR	ATION.								
80-222	2	9.00	391,424	A	9.00	531,458	A		9.00	1 A	9.00	1	A	80-2
	GOVERNOR'S I ADD (9) POSI		` /					GOVERNOR'S M ADD (9) POSIT	,	,				
								(9.00/640,628A;	9.00/531,45	8A)				
	(9.00/640,628A;		·					(9.00/640,628A;	9.00/531,45	8A)				
	**************************************	******	*******	*****	******	******	******	**********	******	*********	**********	*******	*****	
	SENATE DOES									ING UNDER ADVIS	EMENT.			
	REDUCES FUI DETAIL OF GO		SIX MONTH D	ELAY	' IN HIRE IN	FY12.		DETAIL OF GO		S REQUEST: IOLOGY SPECIALIS	T IV (#120027	г #12004Т		
	DETAIL OF GO (7) INFORMAT			CIALI	ST VI (#1200	3T, #12004T,		` '		T, #12008T, #12009T;	`			
	#12005T, #1200				,		52	(1) INFORMATI	ON TECHN	OLOGY SPECIALIS	T V (#12002T	; 60,024)		
	EACH) (1) INFORMATI	ION TEC		CIALI	ST V (#1200)	OT, EV12, 20 0:	12.			IOLOGY SPECIALIS SES (FY12: 34,220; F		Γ; 64,920)		
	(1) INFORMATI FY13: 60.024)	ION TEC	HNOLOGI SFE	CIALI	.31 V (#12002	21, F112. 30,0	12,	EQUIPMENT (F			113. 33,030)			
	(1) INFORMAT		HNOLOGY SPE	CIALI	ST IV (#1200	1T; FY12:			,	,				
	32,460; FY13: 64	, /	ENGEG ÆV10. 2	4 220	EV12 22 050									
	OTHER CURRE EQUIPMENT (F		,	4,220;	FY13: 33,050	J)								
	() (1	_ 12. 100	,/											

Program ID: TAX107

SUPPORTING SERVICES - REVENUE COLLECTION

Structure #: 110201040000

Subject Committee: WAM

WAYS AND MEANS

			SENATI	Ε							HOUSE			
SEQ#	EXPLANATIO	N	FY 2012]	FY 2013			EXPLANATION]	FY 2012	F	Y 2013	SEQ
81-2	22		200,000	Λ							1 A			81
01-2.	GOVERNOR'S M ADD FUNDS FO		(2/22/11):		ON.				GOVERNOR'S M ADD FUNDS F			N.		61
	(/250,000A; /A) ************************************	*******	*******	*****	*******	*******	****	****	(/250,000A; /A) (/250,000A; /A)	******	********	******	*******	****
	SENATE DOES 1 REDUCES 50,00 DETAIL OF GO (1) TEMPORARY OTHER CURREN	00 FOR T. VERNOR Y SECRET	AX REVIEW C L'S REQUEST: ΓARY II (#1201	.0T; 32					DETAIL OF GO SECRETARY II	OVERNOR'S (#12010T; F		EMENT.		
1060-0	01								HOUSE ADJUST		(65,000) A	NTS.	(65,000)	A 1060
	DISAGREE	******	******	*****	******	******	****	****	***********	******	********	******	******	****
1169-0	01 SENATE ADJUS	TMENT:	(87,568)	A		(87,568)	A							1169
	REDUCE FUND ************************************					*******	****	****	*******	******	********	******	********	****
		9.00	503,856 10,875		9.00	443,890 10,875		TOTAL (CHANGES BY MOF	9.00	338,799 A 10,875 B	9.00	338,798 10,875	
		9.00	514,731		9.00	454,765		тот	AL CHANGES	9.00	349,674	9.00	349,673	
		71.00 0.00	6,605,945 1,057,875		71.00 0.00	6,545,979 1,057,875		BUDGET	TOTALS BY MOF	71.00 0.00	6,440,888 A 1,057,875 B	71.00 0.00	6,440,887 1,057,875	
	·	71.00	7,663,820		71.00	7,603,854		то	- ΓAL BUDGET	71.00	7,498,763	71.00	7,498,762	

Program ID: TRN195

AIRPORTS ADMINISTRATION

Structure #: 030115000000

Subject Committee: TIA

TRANSPORTATION AND INTERNATIONAL AFFAIRS

			SENATE					HOUSE			
SEQ#	EXPLANATI	ION	FY 2012		FY 2013	EXPLANATION	N	FY 2012	F	Y 2013	SEQ#
		111.00	136,612,128 B	111.00	136,612,128 B		111.00	136,612,128 B	111.00	136,612,128 B	
		111.00	136,612,128	111.00	136,612,128		111.00	136,612,128	111.00	136,612,128	
11-00	— 01										11-00
	SERVICES TO ADMINISTRA	(1) POSITI O PERSONA ATOR.	ON AND \$59,892 FR AL SERVICES TO ES	TABLISH AI	IRPORT	SERVICES AN	(1) POSITION PERSON	ON AND FUNDS FRO IAL SERVICES TO PE ADMINISTRATOR, CO	ERSONAL SE	RVICES TO	
	DISAGREE	*****	*********	******	*********	**********	******	***********	******	********	**
	COMPENSATI DETAIL OF ((1) ACCOUNT	59,892B FR E SALARY GOVERNO I CLERK II	OM OTHER PERSON		CES TO	OTHER PERSO (1) ACCOUNT	GOVERNOF ONAL SERV CLERK II (R'S REQUEST: VICES: (-59,892B) (#39785; -25,668B) FRATOR (#119505; 85	,560B)		
60-00	01										60-00
00 00	-		(80,536,237) B		(80,536,237) B			(80,536,236) B		(80,536,236) B	00 00
	EXEC REQUE REDUCE FUI (/-80,536,237B	NDS FOR I	DEBT SERVICE. 37B)	******	********	EXEC REQUE REDUCE FUN (/-80,536,237B;	NDS FOR D	DEBT SERVICE. 37B)	******	*******	**
	SENATE CON	ICURS.				APPROPRIATI	NADVERT	CUR. ENT ERROR OF +\$1. Y 2010-2011 FOR INT EE SECT. 13, ACT 16	EREST AND	PRINCIPAL	

Program ID: TRN195

AIRPORTS ADMINISTRATION

Structure #: 030115000000

Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

	SENATE			HOU		
SEQ # EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ#

				TOTAL CHANGES BY MOF				
	(80,536,237) B		(80,536,237) B			(80,536,236) B		(80,536,236) B
0.00	(80,536,237)	0.00	(80,536,237)	TOTAL CHANGES	0.00	(80,536,236)	0.00	(80,536,236)
				BUDGET TOTALS BY MOF				
111.00	56,075,891 B	111.00	56,075,891 B		111.00	56,075,892 B	111.00	56,075,892 B
111.00	56,075,891	111.00	56,075,891	TOTAL BUDGET	111.00	56,075,892	111.00	56,075,892

Program ID: TRN395

HARBORS ADMINISTRATION

Structure #: 030211000000

Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

			SENATI	E						HOUSE				
SEQ#	EXPLANAT	ION	FY 2012			FY 2013		EXPLANATION		FY 2012	F	Y 2013	SEC	EQ#
		71.00	52,045,862	В	71.00	52,045,862	В		71.00	52,045,862 B	71.00	52,045,862	В	
	_	71.00	52,045,862		71.00	52,045,862		_	71.00	52,045,862	71.00	52,045,862		
81-22	22												8	81-222
			828,509	В		857,368	В			1 B		1	В	
	GOVERNOR'S ADD FUNDS		E (2/22/11): Γ SERVICE ON	HARB	OR REVEN	UE BONDS.		GOVERNOR'S M ADD FUNDS F (/828,509B; /857	OR DEBT	(2/22/11): SERVICE ON HARBO	OR REVENU	E BONDS.		
	(/828,509B; /8	57,368B)						(/828,509B; /857	,368B)					
	DISAGREE	******	********	******	*******	*******	*****	***********	******	*********	*******	*******	****	
	SENATE CON	ICURS.						HOUSE CURRE	NTLY TAI	KING UNDER ADVISI	EMENT.			

				TOTAL CHANGES BY MOF				
	828,509 B		857,368 B			1 B		1 B
0.00	828,509	0.00	857,368	TOTAL CHANGES	0.00	1	0.00	1
				BUDGET TOTALS BY MOF				
71.00	52,874,371 B	71.00	52,903,230 B	_	71.00	52,045,863 B	71.00	52,045,863 B
71.00	52,874,371	71.00	52,903,230	TOTAL BUDGET	71.00	52,045,863	71.00	52,045,863

Program ID: TRN501

OAHU HIGHWAYS

Structure #: 030301000000

Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

			SENATI	E						HOUSE				
EQ#	EXPLANAT	TION	FY 2012			FY 2013		EXPLANATION	Ī	FY 2012	FY	Y 2013	SEQ#	
		225.00	79,594,489	В	225.00	79,594,489	В	·	225.00	79,594,489 B	225.00	79,594,489 I	3	
		0.00	2,200,000	N	0.00	2,200,000	N		0.00	2,200,000 N	0.00	2,200,000	N	
		225.00	81,794,489		225.00	81,794,489		_	225.00	81,794,489	225.00	81,794,489		
80-22	2												80-22	
			9,179,451	В		24,922,451	В			1 B		1 I	3	
	GOVERNOR' ADD FUND		E (2/22/11): CIAL MAINTEN	ANCE	Ξ.			GOVERNOR'S ADD FUNDS I (/9,179,451B; /2	FOR SPECI	AL MAINTENANCE.				
	(/9,179,451B;	/24,922,451	B) *******	*****	******	******	*****	(/9,179,451B; /2) **********	*******	*******	***	
	DISAGREE													
SENATE CONCURS. SPECIAL REPAIR AND MAINTENANCE PROGRAM TO PREVENT DETERIORATION OF THE HIGHWAY FACILITY.								HOUSE CURRENTLY TAKING UNDER ADVISEMENT. SPECIAL REPAIR AND MAINTENANCE PROGRAM TO PREVENT FURTHER AND ACCELERATED DETERIORATION OF THE HIGHWAY						
	DETERIORA	TION OF T	IL IIIOIIWAI I	ACIL	111.			FACILITY.	ACCELLI	KATED DETERIORAT	TION OF THE	IIIOIIWAI		

1 B 9,179,451 B 1 B 24,922,451 B 0.00 9,179,451 0.00 24,922,451 TOTAL CHANGES 0.00 0.00 1 1 BUDGET TOTALS BY MOF 225.00 88,773,940 B 104,516,940 B 225.00 79,594,490 B 225.00 79,594,490 B 225.00 0.00 0.00 0.00 2,200,000 N 2,200,000 N 2,200,000 N 2,200,000 N 0.00 TOTAL BUDGET 225.00 90,973,940 225.00 106,716,940 225.00 81,794,490 225.00 81,794,490

Program ID: TRN511

HAWAII HIGHWAYS

Structure #: 030302000000

Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

			SENATI	Ξ						HOUSE			
SEQ#	EXPLANAT	TION	FY 2012			FY 2013		EXPLANATION	1	FY 2012	F	Y 2013	SEQ#
		124.00	22,218,012	В	124.00	22,218,012	В		124.00	22,218,012 B	124.00	22,218,012 B	
		124.00	22,218,012		124.00	22,218,012		_	124.00	22,218,012	124.00	22,218,012	
80-22	22											<u> </u>	80-22
			4,500,199	В		11,500,199	В			1 B		1 B	
	GOVERNOR ADD FUND (/4,500,199B:	S FOR SPEC	CIAL MAINTEN	ANCI	Ξ.			GOVERNOR'S I ADD FUNDS I (/4,500,199B; /1	FOR SPEC 1,500,199B	IAL MAINTENANCE.			
	DISAGREE	******	, *****************	*****	*******	*******	*****	**********	******	, **********************	******	********	**
	~	MAINTENANC IE HIGHWAY F			PREVENT		HOUSE CURRENTLY TAKING UNDER ADVISEMENT. SPECIAL REPAIR AND MAINTENANCE PROGRAM TO PREVENT FURTHER AND ACCELERATED DETERIORATION OF THE HIGHWAY FACILITY.						

					TOTAL CHANGES BY MOF				
	4,500,199 B		11,500,199	В	_		1 B		1 B
0.00	4,500,199	0.00	11,500,199		TOTAL CHANGES	0.00	1	0.00	1
					BUDGET TOTALS BY MOF				
124.00	26,718,211 B	124.00	33,718,211	В		124.00	22,218,013 B	124.00	22,218,013 B
124.00	26,718,211	124.00	33,718,211		TOTAL BUDGET	124.00	22,218,013	124.00	22,218,013

Program ID: TRN531

MAUI HIGHWAYS

Structure #: 030303000000

Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

			SENATE					HOUSE			
SEQ#	EXPLANATI	ION	FY 2012		FY 2013	EXPLANATION	I	FY 2012	FY	Y 2013	SEQ#
		65.00	18,629,675 B	65.00	18,629,675 B		65.00	18,629,675 B	65.00	18,629,675 B	
	-	65.00	18,629,675	65.00	18,629,675	_	65.00	18,629,675	65.00	18,629,675	
80-22	22				963.787 B			_		1 B	80-22
	GOVERNOR'S ADD FUNDS (/B; /963,787B	S FOR SPEC	E (2/22/11): CIAL MAINTENANCI	Е.		(/B; /963,787B)	FOR SPECI	(2/22/11): AL MAINTENANCE.			
	1 01125 T OK		GHWAYS - LANAI DI			SPECIAL REPA	AIR AND M	IWAYS - LANAI DIST AINTENANCE PROG RATED DETERIORAT	RAM TO PRI	EVENT	
81-22	22				863,788 B					1 B	81-22
	GOVERNOR'S ADD FUNDS		E (2/22/11): CIAL MAINTENANCI	E.		GOVERNOR'S ADD FUNDS I (/B; /863,788B)		(2/22/11): AL MAINTENANCE.			
	(/B; /863,788B ***********************************	s) *******	********	******	********	(/B; /863,788B)	******	*********	*******	********	**
	SENATE CON FUNDS FOR OFFICE(TRNS	MAUI HIG	GHWAYS - MOLOKA	I DISTRICT		FUNDS FOR M (TRN531/DM) S	MAUI HIGH SPECIAL R XTHER ANI	KING UNDER ADVIS IWAYS - MOLOKAI I EPAIR AND MAINTE D ACCELERATED DE	DISTRICT OF NANCE PRO	GRAM TO	

18,629,678

65.00

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID: TRN531

MAUI HIGHWAYS

65.00

23,923,602

Structure #: 030303000000

Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

			SENAT	E						HOUSE				
EQ#	EXPLANATION		FY 2012			FY 2013		EXPLANATION		FY 2012	FY	7 2013		SEQ#
82-22	22													82-2
			5,293,927	В		11,966,352	В			1 B		1	В	
	GOVERNOR'S ME							GOVERNOR'S	,	,				
	ADD FUNDS FOI	R SPEC	IAL MAINTEN	IANCI	Ε.			ADD FUNDS I (/5,293,927B; /1		AL MAINTENANCE.				
	(/5,293,927B; /11,9	66,352E	3)					(/5,293,927B; /1						
	**************************************	*****	*******	*****	******	*******	*****	******	******	********	******	*******	*****	
	SENATE CONCUR	2S						HOUSE CURRE	NTLY TAK	ING UNDER ADVISE	MENT			
	FUNDS FOR MA		HWAYS - MAU	JI DIS	TRICT OFFI	CE (TRN531/DF).			WAYS - MAUI DISTR		(TRN531/DF)		
										AINTENANCE PROGR				
								FURTHER AND FACILITY.) ACCELER.	ATED DETERIORATI	ON OF THE	HIGHWAY		
							TOTA	L CHANGES BY MOF						
			5,293,927	В		13,793,927	В			1 B		3	В	
		0.00	5,293,927		0.00	13,793,927		OTAL CHANGES	0.00	1	0.00	3	<u>.</u>	
							BUDG	ET TOTALS BY MOF						
	6	5.00	23,923,602	В	65.00	32,423,602	В		65.00	18,629,676 B	65.00	18,629,678	В	

TOTAL BUDGET

18,629,676

65.00

32,423,602

65.00

Program ID: TRN561

KAUAI HIGHWAYS

Structure #: 030306000000

Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

			SENATE						HOUSE					
SEQ#	EXPLANAT	ION	FY 2012		FY 2013		EXPLANATION		FY 2012	F	Y 2013	SEQ#		
		51.00	13,541,296 H	3 51.00	13,541,296	В		51.00	13,541,296 B	51.00	13,541,296 B			
		51.00	13,541,296	51.00	13,541,296			51.00	13,541,296	51.00	13,541,296			
80-22	22											80-22		
			3,226,423 H	3	8,226,423	В			1 B		1 B			
	(/3,226,423B;	S FOR SPEC /8,226,423B	CIAL MAINTENA		*****	****	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR SPECIAL MAINTENANCE. (/3,226,423B; /8,226,423B) (/3,226,423B; /8,226,423B)							
	~	EPAIR AND			PREVENT		SPECIAL REPA	AIR AND I	KING UNDER ADVIS MAINTENANCE PRO RATED DETERIORAT	GRAM TO PI				
						TOTA	L CHANGES BY MOF							
		SPECIAL REPAIR AND MAINTENANCE PROGRAM TO PREVENT DETERIORATION OF THE HIGHWAY FACILITY. 3,226,423 B 8,226,423							1 B		1 B			

				TOTAL CHANGES BY MOF				
	3,226,423 B		8,226,423 B			1 B		1 B
0.00	3,226,423	0.00	8,226,423	TOTAL CHANGES	0.00	1	0.00	1
				BUDGET TOTALS BY MOF		_		
51.00	16,767,719 B	51.00	21,767,719 B		51.00	13,541,297 B	51.00	13,541,297 B
51.00	16,767,719	51.00	21,767,719	TOTAL BUDGET	51.00	13,541,297	51.00	13,541,297

Program ID: TRN595

HIGHWAYS ADMINISTRATION

Structure #: 030307000000

Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

		SENATE					HOUSE			
SEQ#	EXPLANATION	FY 2012		FY 2013	EXPLANATION		FY 2012	FY	Y 2013	SEQ#
	83.00	73,829,194 B	83.00	73,829,194 B		83.00	73,829,194 B	83.00	73,829,194 I	3
	0.00	4,402,951 N	0.00	4,402,951 N	_	0.00	4,402,951 N	0.00	4,402,951 N	1
	83.00	78,232,145	83.00	78,232,145	_	83.00	78,232,145	83.00	78,232,145	_
60-22	2									60-
		(2,662,390) N		(2,662,390) N			(1) N		(1) 1	1
	GOVERNOR'S MESSA REDUCE FUNDS FOI	GE (2/22/11): R VANPOOL PROGRA	M.		GOVERNOR'S M REDUCE FUN (/-2,662,390N; /-	DS FOR V	ANPOOL PROGRAM.			
	(/-2,662,390N; /-2,662,3	,		*****	(/-2,662,390N; /-		J)			
	DISAGREE	*******	******	******	*****	*****	**********	*****	*****	***
	SENATE CONCURS.				HOUSE CURRE	NTLY TAI	KING UNDER ADVISE	MENT.		
61-22	2									61-
				(99,504) B					(1) I	3
	GOVERNOR'S MESSA REDUCE FUNDS FOI	,			GOVERNOR'S N REDUCE FUN		'			
					(/B; /-99,504B)					
	(/B; /-99,504B)	*******	******	******	(/B; /-99,504B)	*****	*******	*****	******	***
	DISAGREE									
	SENATE CONCURS.				HOUSE CURRE	NTLY TAI	KING UNDER ADVISE	MENT.		
80-22	2									80-2
							1 B		1 I	3
	GOVERNOR'S MESSA ADD FUNDS FOR VA	· ·				OR VANP	(2/22/11): OOL PROGRAM.			
	(//00 0000 //00 0000)				(/400,000B; /400					
	(/400,000B; /400,000B)	******	******	******	(/400,000B; /400	,,	******	******	******	***
	DISAGREE									
	SENATE DOES NOT C	ONCUR.			HOUSE CURRE	NTLY TAI	KING UNDER ADVISE	MENT.		

Program ID: TRN595

HIGHWAYS ADMINISTRATION

Structure #: 030307000000

			SENATE						HOUSE			
SEQ#	EXPLANATIO	N	FY 2012		FY 2013		EXPLANATION	I	FY 2012	F	Y 2013	SEQ#
81-22	22											81-22
			60,201 B						1 B			
	GOVERNOR'S M ADD FUNDS F		,				GOVERNOR'S ADD FUNDS (/60,201B; /B)	,				
	(/60,201B; /B)						(/60,201B; /B)					
	DISAGREE	******	*********	******	******	******	*************	******	*********	******	*******	****
	SENATE CONC	URS.					HOUSE CURR	ENTLY TAK	ING UNDER ADVISE	EMENT.		
82-22	22											82-22
			3,447,000 B		3,440,000	В			1 B		1	В
	GOVERNOR'S N ADD FUNDS F		E (2/22/11): ΓRAL SERVICES CH	ARGES.			GOVERNOR'S ADD FUNDS (/3,447,000B; /3	FOR CENTR	2/22/11): AL SERVICES PAYM	IENT.		
	(/3,447,000B; /3,4		,				(/3,447,000B; /3					
	DISAGREE	******	**********	******	********	*****	************	*****	*********	******	*******	*****
	SENATE CONC	URS.					ADDITIONAL	FUNDING I	ING UNDER ADVISE FOR THE 5% SURCH. EQUIRED BY LAW.		MENT TO	
						тот	AL CHANGES BY MOF					
			3,507,201 B		3,340,496	В			3 B		1	В
			(2,662,390) N		(2,662,390)	N			(1) N		(1)	N
		0.00	844,811	0.00	678,106		TOTAL CHANGES	0.00	2	0.00		
						BUD	GET TOTALS BY MOF					
		83.00	77,336,395 B	83.00	77,169,690			83.00	73,829,197 B	83.00	73,829,195	
		0.00	1,740,561 N	0.00	1,740,561	N		0.00	4,402,950 N	0.00	4,402,950	N
		83.00	79,076,956	83.00	78,910,251		TOTAL BUDGET	83.00	78,232,147	83.00	78,232,145	

Program ID: TRN995

GENERAL ADMINISTRATION

Structure #: 030400000000

Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

		SENATI	E				HOUSE								
EQ#	EXPLANATION	FY 2012			FY 2013		EXPLANATION	1	FY 2012		FY	7 2013		SEQ#	
	104.00	13,972,523	В	104.00	13,972,523	В		104.00	13,972,523	В	104.00	13,972,523	В		
	0.00	33,322,783	N	0.00	33,322,783	N		0.00	33,322,783	N	0.00	33,322,783	N		
	0.00	423,067	R	0.00	423,067	R	_	0.00	423,067	R	0.00	423,067	R		
	104.00	47,718,373		104.00	47,718,373		_	104.00	47,718,373		104.00	47,718,373			
80-22	2													80-2	
		210,000	В		210,000	В			1	В		1	В		
	ADD (2) TEMPORARY (/210,000B; /210,000B) DISAGREE SENATE CONCURS. DETAIL OF GOVERNO (1) TEMP SPECIAL ASS	OR'S REQUEST:	***** E DIR	**************************************	6445; 60,000)		(/210,000B; /210 (/210,000B; /210 ************************************	0,000B) 0,000B) ******** ENTLY TAI OVERNOR SPECIAL A	KING UNDER A 'S REQUEST: SSISTANT TO	******* \DVIS	EMENT.		****		
	(1) TEMP COMMUNITY FRINGE BENEFITS (60,		T SP	ECIALIST (#	116342; 90,000)		TEMPORARY (90,000) FRINGE BENE			MENT	SPECIALIST	(#116342;			
81-22	2	67.500	D		67,500	D			1	В		1	В	81-2	
	GOVERNOR'S MESSAG ADD FUNDS FOR CEN (/67,500B; /67,500B)	E (2/22/11):		ARGES.	07,300	D	GOVERNOR'S ADD FUNDS I (/67,500B; /67,5	FOR CENT			GE.	1	D		
	DISAGREE	*******	*****	******	******	*****	**********	******	******	*****	******	********	****		
	SENATE CONCURS.						HOUSE CURRE FUNDS FOR U SERVICE AGE	USE CHARG	KING UNDER A GES NO LONGE			CENTRAL			

Program ID: TRN995

GENERAL ADMINISTRATION

Structure #: 030400000000

Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

	SENATE		HOUSE						
SEQ# EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ#			

						TOTAL CHANGES BY MOF						
	277,500	В		277,500	В			2	В		2	В
0.00	277,500		0.00	277,500		TOTAL CHANGES	0.00	2		0.00	2	
						BUDGET TOTALS BY MOF						
104.00	14,250,023	В	104.00	14,250,023	В		104.00	13,972,525	В	104.00	13,972,525	В
0.00	33,322,783	N	0.00	33,322,783	N		0.00	33,322,783	N	0.00	33,322,783	N
0.00	423,067	R	0.00	423,067	R		0.00	423,067	R	0.00	423,067	R
104.00	47.995.873		104.00	47.995.873		TOTAL BUDGET	104.00	47.718.375		104.00	47.718.375	

Program ID: UOH100

0 UNIVERSITY OF HAWAII, MANOA

Structure #: 070301000000

			OUSE	НО						ΓE	SENAT			
SI	Y 2013	FY		FY 2012	ON	EXPLANATIO		FY 2013			FY 2012	TION	EXPLAN	EQ#
.9 A	195,608,949	3,619.34	A	195,608,949	3,619.34		A	195,608,949	3,619.34	Α	195,608,949	3,619.34		
8 B	232,671,138	291.25	В	232,671,138	291.25		В	232,671,138	291.25	В	232,671,138	291.25		
2 N	5,219,912	78.06	N	5,219,912	78.06		N	5,219,912	78.06	N	5,219,912	78.06		
.7 W	76,332,227	134.25	W	76,332,227	134.25		W	76,332,227	134.25	W	76,332,227	134.25		
0 V	14,740,000	0.00	V	14,740,000	0.00		V	14,740,000	0.00	V	14,740,000	0.00		
.6	524,572,226	4,122.90		524,572,226	4,122.90			524,572,226	4,122.90	; 	524,572,226	4,122.90		
8 A	15,189,218		A	15,189,218)1	4-00
3 B	687,643		В	687,643			В	687,643		В	687,643			
	601,790		N	601,790				601,790		N	601,790			
5 W	327,945		W	327,945			W	327,945		W	327,945			
					CURS.	HOUSE CON		AATION.	JGH RESTOR	IRLOU	NCUR. UNDS FOR FU	OES NOT CO GENERAL F		
)1	6-00
	8,451,503													
4 N	119,504													
*****	*******			ECTIVE BARGA	S FOR COLL		*****	******			LECTIVE BARO	*****	ADD FUN	
					CURS.	HOUSE CON					NCUR.	OES NOT CO		
(1) A 10	(1)	(1.00)) A	(1)	(1.00))1	040-00
F		OM THE UN M (UOH100)	DS FR	IONS AND FUNI LL HYGIENE PRO I WEST OAHU (USTMENT: -OUT POSITI NOA DENTA	HAWAII MA								
**		00).	(UOH7		OF HAWAI	UNIVERSITY	*****	******	*******	*****	******		**************************************	

Program ID: UOH100

00 UNIVERSITY OF HAWAII, MANOA

Structure #: 070301000000

		SENATE					HOUSE		
SEQ#	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012	FY 2013	SEQ#
10.00.00							(0.004.001)	(0.004.001)	1060.001
1060-00	1						(9,924,981) A	(9,924,981) A	1060-001
						HOUSE ADJUSTMEN	NT: UE TO FISCAL CONSTRAII	NTC	
	*******	******	******	*****	*****			N13. *******************************	**
	DISAGREE								
1140-00	1 (198.22)	(16,928,514) A	(198.22)	(16,928,514)	A		A		1140-001
		(13,408,949) B		(13,408,949)					
		(4,568,547) W		(4,568,547)	W				
	SENATE ADJUSTMENT	·:							
	TRANSFER-OUT (198.2								
	POSITIONS AND FUND (UOH100) TO UNIVERS								
	MEDICINE (UOH110).	111 Of 11/1W/III, 30	MIN M. BORNS	SCHOOL OF					
	DISAGREE	*******	*******	******	*****	***********	*********************	***********	**
		1140.001							
	SEE UOH110 SEQ. NO. 1	1140-001.							
1180-00	1								1180-001
	2.00	73,920 B	2.00	73,920	В		В		
	SENATE ADJUSTMENT								
	ADD (2) POSITIONS A	ND FUNDS FOR CA			*****	****************	*************************	*******	**
	DISAGREE								
	DETAIL OF SENATE A	DJUSTMENT:							
	(2) JANITOR II								

Program ID: UOH100

100 UNIVERSITY OF HAWAII, MANOA

Structure #: 070301000000

		SENATE					но	USE				
SEQ#	EXPLANATION	FY 2012		FY 2013	EXPLANATION		FY 2012		FY	2013		SEQ
	(198.22)	(16,928,514) A	(198.22)	(16,928,514) A	TOTAL CHANGES BY MOF	(1.00)	5,264,236	A	(1.00)	5,264,236	A	
	2.00	(12,647,386) B	2.00	(12,647,386) E		, ,	687,643		, ,	9,139,146		
		601,790 N		601,790 N	Ī		601,790	N		721,294	N	
		(4,240,602) W		(4,240,602) V	V		327,945	W		327,945	W	
	(196.22)	(33,214,712)	(196.22)	(33,214,712)	TOTAL CHANGES	(1.00)	6,881,614		(1.00)	15,452,621		
	3,421.12	178,680,435 A	3,421.12	178,680,435 A	BUDGET TOTALS BY MOF	3,618.34	200,873,185	A	3,618.34	200,873,185	A	
	293.25	220,023,752 B	293.25	220,023,752 E	•	291.25	233,358,781	В	291.25	241,810,284	В	
	78.06	5,821,702 N	78.06	5,821,702 N	Ī	78.06	5,821,702	N	78.06	5,941,206	N	
	134.25	72,091,625 W	134.25	72,091,625 V	V	134.25	76,660,172	W	134.25	76,660,172	W	
	0.00	14,740,000 V	0.00	14,740,000 V	T	0.00	14,740,000	V	0.00	14,740,000	V	
	3,926.68	491,357,514	3,926.68	491,357,514	TOTAL BUDGET	4,121.90	531,453,840		4,121.90	540,024,847		

Program ID: UOH110

UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE

Structure #: 070301010000

			SENATI	Ε						HOUSE	Ε	
SEQ#	EXPLANATI	ION	FY 2012			FY 2013		EXPLANATION		FY 2012	FY 2013	SEQ#
	-	0.00			0.00				0.00		0.00	
1140-00)1	198.22	16,928,514 13,408,949		198.22	16,928,514 13,408,949				A		1140-00
			4,568,547			4,568,547						
1180-00	(UOH100) TO ************************************	JOHN A. BU		A OF N	MEDICINE (I	100,000		***** *********************************	*****	**********	*************	1180-00
	DISAGREE	******	*********	*****	*******	********	****	***** ' **************	******	*********	***********	*****
		198.22	17,028,514 13,408,949 4,568,547	В	198.22	17,028,514 13,408,949 4,568,547	В	TOTAL CHANGES BY MOF				
	_	198.22	35,006,010		198.22	35,006,010		TOTAL CHANGES	0.00		0.00	
	_	198.22	17,028,514	A	198.22	17,028,514	A	BUDGET TOTALS BY MOF				
		0.00	13,408,949	В	0.00	13,408,949	В					
	_	0.00	4,568,547	W	0.00	4,568,547	W					
			·		·	· · · · · · · · · · · · · · · · · · ·	_				· · · · · · · · · · · · · · · · · · ·	

Program ID: UOH210

UNIVERSITY OF HAWAII, HILO

Structure #: 070302000000

		SENATI	E						НО	USE				
EQ#	EXPLANATION	FY 2012			FY 2013		EXPLANATION	[FY 2012		FY	Y 2013		SEQ#
	514.75	28,999,710	A	514.75	28,999,710	A		514.75	28,999,710	A	514.75	28,999,710	A	
	95.00	33,768,549	В	95.00	33,768,549	В		95.00	33,768,549	В	95.00	33,768,549	В	
	0.00	367,094	N	0.00	367,094	N		0.00	367,094	N	0.00	367,094	N	
	8.50	6,269,972	W	8.50	6,269,972	W		8.50	6,269,972	W	8.50	6,269,972	W	
	0.00	300,000	V	0.00	300,000	V	_	0.00	300,000	V	0.00	300,000	V	
	618.25	69,705,325		618.25	69,705,325		_	618.25	69,705,325		618.25	69,705,325		
4-00	1						I		1,865,941	A		1,865,941	A	4-00
		94,992	В		94,992	В			94,992	В		94,992	В	
		26,924	N		26,924	N			26,924	N		26,924	N	
		1,974	W		1,974	W			1,974	W		1,974	W	
	EXEC BUDGET PREP: ADD FUNDS FOR FUR DISAGREE	***************************************			*******	*****	*********	FOR FURLO	OUGH RESTOR.		******	*******	*****	
	SENATE DOES NOT CO REDUCES GENERAL F		RLOU	GH RESTOR	ATION.		HOUSE CONCU	ord.						
6-00	1													6-00
	EXEC BUDGET PREP: ADD FUNDS FOR COL ************************************				******	*****		FOR COLLI	ECTIVE BARGA		*****	47,593		6-00
	EXEC BUDGET PREP: ADD FUNDS FOR COL	***************************************			******	*****	ADD FUNDS I	FOR COLLI			******	. ,		6-00
	EXEC BUDGET PREP: ADD FUNDS FOR COL DISAGREE SENATE DOES NOT CO	***************************************	*****		300,000		ADD FUNDS I	FOR COLLI	******		******	******		6-00
80-222	EXEC BUDGET PREP: ADD FUNDS FOR COL DISAGREE SENATE DOES NOT CO	NCUR. 300,000 E (2/22/11):	A	**********	300,000	A	HOUSE CONCU	URS. MESSAGE	1	**************************************		***************************************	*****	
80-222	EXEC BUDGET PREP: ADD FUNDS FOR COL DISAGREE SENATE DOES NOT CO GOVERNOR'S MESSAGADD FUNDS FOR AME	NCUR. 300,000 E (2/22/11):	A	**********	300,000	A	ADD FUNDS I ***********************************	MESSAGE FOR AMER	1 (2/22/11):	**************************************		***************************************	*****	
80-222	EXEC BUDGET PREP: ADD FUNDS FOR COL DISAGREE SENATE DOES NOT CO 2 GOVERNOR'S MESSAG ADD FUNDS FOR AME (/300,000A; /300,000A)	NCUR. 300,000 E (2/22/11): ERICAN RECOV	A ERY .	AND REINV	300,000 ESTMENT AC	Α	ADD FUNDS I ***********************************	MESSAGE FOR AMER 0,000A)	1 (2/22/11): ICAN RECOVE	A RY ANI) REINVES	1 STMENT ACT.	A	
80-222	EXEC BUDGET PREP: ADD FUNDS FOR COL DISAGREE SENATE DOES NOT CO GOVERNOR'S MESSAGADD FUNDS FOR AME	NCUR. 300,000 E (2/22/11): ERICAN RECOV	A ERY .	AND REINV	300,000 ESTMENT AC	Α	ADD FUNDS I ***********************************	MESSAGE FOR AMER 0,000A)	1 (2/22/11):	A RY ANI) REINVES	1 STMENT ACT.	A	

Program ID: UOH210

UNIVERSITY OF HAWAII, HILO

Structure #: 070302000000

		SENA	ГЕ						НО	USE				
SEQ#	EXPLANATION	FY 2012			FY 2013		EXPLANATION		FY 2012		FY	Y 2013		SEQ#
							ı							
1060-00	01								(903,448)	A		(903,448)	A	1060-00
							HOUSE ADJUST	TMENT:						
							REDUCE FUNI	OS DUE TO	FISCAL CONS	TRAIN	NTS.			
	DISAGREE	*******	******	******	******	****	****	******	******	******	******	******	*****	
	DISAGREE													
		300,00) A		300,000	A	TOTAL CHANGES BY MOF		962,494	A		962,494	A	
		94,99	2 B		94,992	В			94,992	В		142,585	В	
		26,92	1 N		26.024	N.T								
		,	r 14		26,924	IN			26,924	N		26,924	N	
		1,97	l W		1,974				26,924 1,974			26,924 1,974		
	0.0		1 W	0.00	*		TOTAL CHANGES	0.00	, , , , , , , , , , , , , , , , , , ,		0.00			
	0.0	00 423,89	1 W	0.00	1,974		_	0.00	1,974	W	0.00	1,974	W	
		00 423,89 75 29,299,71) A		1,974 423,890	W A	TOTAL CHANGES		1,974	<u>W</u> A		1,974	A	
	514.	00 423,89 75 29,299,71 00 33,863,54) A B	514.75	1,974 423,890 29,299,710	W A B	TOTAL CHANGES	514.75	1,974 1,086,384 29,962,204	W A B	514.75	1,974 1,133,977 29,962,204	A B	
	514.´ 95.0	00 423,89 75 29,299,71 00 33,863,54 00 394,01) A B B N	514.75 95.00	1,974 423,890 29,299,710 33,863,541	A B N	TOTAL CHANGES	514.75 95.00	1,974 1,086,384 29,962,204 33,863,541	W A B N	514.75 95.00	1,974 1,133,977 29,962,204 33,911,134	A B N	
	514.7 95.0	00 423,89 75 29,299,71 00 33,863,54 00 394,01 60 6,271,94	1 W 0 A 1 B 8 N 5 W	514.75 95.00 0.00	1,974 423,890 29,299,710 33,863,541 394,018	A B N W	TOTAL CHANGES	514.75 95.00 0.00	1,974 1,086,384 29,962,204 33,863,541 394,018	A B N W	514.75 95.00 0.00	1,974 1,133,977 29,962,204 33,911,134 394,018	A B N W	

Program ID: UOH700

UNIVERSITY OF HAWAII, WEST OAHU

Structure #: 070304000000

Subject Committee: EDU

EDUCATION

		SENAT	ſΈ						но	USE				
EQ#	EXPLANATION	FY 2012			FY 2013		EXPLANATION		FY 2012		FY	2013		SEQ#
	93.0	0 5,274,565	Α	93.00	5,274,565	A		93.00	5,274,565	A	93.00	5,274,565	A	
	0.0	0 6,896,581	В	0.00	6,896,581	В		0.00	6,896,581	В	0.00	6,896,581	В	
	0.0	0 6,548	N	0.00	6,548	N		0.00	6,548	N	0.00	6,548	N	
	0.0	0 327,958	W	0.00	327,958	W	_	0.00	327,958	W	0.00	327,958	W	
	93.0	0 12,505,652		93.00	12,505,652		_	93.00	12,505,652		93.00	12,505,652		
4-00)1						1		489,477	A		489,477	A	4-00
		827	В		827	В			827	В		827	В	
		6,645	N		6,645	N			6,645	N		6,645	N	
6-00	DISAGREE SENATE DOES NOT REDUCES GENERA	CONCUR.				******	HOUSE CONCU		********	*****	*******	57,924		6-00
	EXEC BUDGET PREI ADD FUNDS FOR C	OLLECTIVE BAR			*******	*****	EXEC BUDGET ADD FUNDS F	OR COLLI	ECTIVE BARGA			·		
	SENATE DOES NOT	CONCUR.					HOUSE CONCU	JRS.						
040-00	01							1.00	1	A	1.00	1	A	1040-00
	**************************************	********	****	******	*******	*****	HOUSE ADJUST TRANSFER-IN HAWAII MANO UNIVERSITY O	I POSITION DA DENTAI DF HAWAII	L HYGIENE PR WEST OAHU (OGRAN UOH70	И (UOH100) 0).	TO THE	****	

Program ID: UOH700

JOH700 UNIVERSITY OF HAWAII, WEST OAHU

Structure #: 070304000000

			SENATI	E						НО	USE				
SEQ#	EXPLANAT	ION	FY 2012]	FY 2013		EXPLANATION		FY 2012		FY	2013		SEQ#
1060-0	01									(85,413)	A		(85,413)	A	1060-00
								HOUSE ADJUST	MENT:						
								REDUCE FUND		FISCAL CONS	TRAIN	TS.			
		******	******	******	******	*****	****	****	*****	******	*****	*****	******	*****	
	DISAGREE														
	DISTIGNED														
								TOTAL CHANGES BY MOF	1.00	404,065	A	1.00	404,065	A	
			827	В		827	В	TOTAL CHANGES BY MOF	1.00	404,065 827	A B	1.00	404,065 58,751		
			827 6,645			827 6,645		TOTAL CHANGES BY MOF	1.00		В	1.00		В	
	-	0.00			0.00			TOTAL CHANGES BY MOF TOTAL CHANGES	1.00	827	В	1.00	58,751	В	
	-	0.00	6,645	N	0.00	6,645		_		827 6,645	B N — –		58,751 6,645	B N	
	- -		6,645 7,472	N A		6,645 7,472	N A	TOTAL CHANGES	1.00	827 6,645 411,537	B N — A	1.00	58,751 6,645 469,461	B N A	
	-	93.00	6,645 7,472 5,274,565	N A B	93.00	6,645 7,472 5,274,565	N A B	TOTAL CHANGES	1.00	827 6,645 411,537 5,678,630	B N — — — A B	1.00	58,751 6,645 469,461 5,678,630	B N A B	
	-	93.00 0.00	6,645 7,472 5,274,565 6,897,408	N A B N	93.00 0.00	6,645 7,472 5,274,565 6,897,408	A B N	TOTAL CHANGES BUDGET TOTALS BY MOF	1.00 94.00 0.00	827 6,645 411,537 5,678,630 6,897,408	B N ———————————————————————————————————	1.00 94.00 0.00	58,751 6,645 469,461 5,678,630 6,955,332	B N A B N	

Program ID: UOH800

UNIVERSITY OF HAWAII, COMMUNITY COLLEGES

Structure #: 070305000000

		SENATI	E						HOU	SE			
E Q #	EXPLANATION	FY 2012			FY 2013		EXPLANATION	1	FY 2012	F	Y 2013		SEQ#
	1,831.00	103,934,143	A	1,831.00	103,934,143	A	1	1,831.00	103,934,143 A	1,831.00	103,934,143	A	
	82.00	65,271,529	В	82.00	65,271,529	В		82.00	65,271,529 B	82.00	65,271,529	В	
	15.60	4,250,804	N	15.60	4,250,804	N		15.60	4,250,804 N	15.60	4,250,804	N	
	0.00	5,040,143	W	0.00	5,040,143	W		0.00	5,040,143 W	0.00	5,040,143	W	
	0.00	6,960,000	V	0.00	6,960,000	V	_	0.00	6,960,000 V	0.00	6,960,000	V	
	1,928.60	185,456,619		1,928.60	185,456,619		<u>-</u>	1,928.60	185,456,619	1,928.60	185,456,619		
4-001							1		6,875,656	Λ	6,875,656	A	4-00
		435,634	В		435,634	В			435,634	3	435,634	В	
		24,521	N		24,521	N			24,521	1	24,521	N	
		1,068	W		1,068	W			1,068	V	1,068	W	
* I S	EXEC BUDGET PREP: ADD FUNDS FOR FUR DISAGREE SENATE DOES NOT CO REDUCES GENERAL F	NCUR.	*****	*******		******		FOR FURL	OUGH RESTORAT		******	*****	
6-001											119,503	NI	6-0
											119,303	IN	
*	EXEC BUDGET PREP: ADD FUNDS FOR COL				******	*****		FOR COLL	ECTIVE BARGAIN		,		
* I	ADD FUNDS FOR COL	********			******	*****	ADD FUNDS	FOR COLL			,		
* I	ADD FUNDS FOR COL	********	*****		6,300,000		ADD FUNDS	FOR COLL		***********	*******		81-22
81-222	ADD FUNDS FOR COL	NCUR. 6,300,000 E (2/22/11):	A	*******	6,300,000	A	HOUSE CONC	URS. MESSAGE	1 4	************	***************************************	*****	81-22
81-222	ADD FUNDS FOR COL	NCUR. 6,300,000 E (2/22/11):	A	*******	6,300,000	A	HOUSE CONC	URS. MESSAGE FOR AMER	1 /2(2/22/11):	************	***************************************	*****	81-22
81-222 (ADD FUNDS FOR COL	NCUR. 6,300,000 E (2/22/11): ERICAN RECOV	A	AND REINV	6,300,000	A	ADD FUNDS ************************************	MESSAGE FOR AMER 5,300,000A)	1 /2(2/22/11):	A A A A A A A A A A A A A A A A A A A	***************************************	*****	81-22
81-222 (ADD FUNDS FOR COL	NCUR. 6,300,000 E (2/22/11): ERICAN RECOV	A	AND REINV	6,300,000	A	ADD FUNDS ************************************	MESSAGE FOR AMER 5,300,000A)	1 /2 (2/22/11): CICAN RECOVERY	A A A A A A A A A A A A A A A A A A A	***************************************	*****	81-22

Program ID: UOH800

UNIVERSITY OF HAWAII, COMMUNITY COLLEGES

Structure #: 070305000000

			SENAT	E						НО	USE				
SEQ#	EXPLANAT	ION	FY 2012			FY 2013		EXPLANATION		FY 2012		F	Y 2013		SEQ#
								ı							
1060-00)1									(3,846,174)	Α		(3,846,174)	Α	1060-00
								HOUSE ADJUS	TMENT:						
								REDUCE FUN	DS DUE TO	O FISCAL CONS	STRA	INTS.			
	DISAGREE	******	******	*****	*******	******	****	****	******	******	*****	******	******	*****	
	DISAGREE														
			6,300,000	A		6,300,000	A	TOTAL CHANGES BY MOF		3,029,483	A		3,029,483	A	
			435,634	В		435,634	В			435,634	В		435,634	В	
			24,521	N		24,521	N			24,521	N		144,024	N	
			1,068	W		1,068	W			1,068	W		1,068	W	
		0.00	6,761,223		0.00	6,761,223		TOTAL CHANGES	0.00	3,490,706		0.00	3,610,209		
		1,831.00	110,234,143	A	1,831.00	110,234,143	A	BUDGET TOTALS BY MOF	1,831.00	106,963,626	A	1,831.00	106,963,626	A	
		82.00	65,707,163	В	82.00	65,707,163	В		82.00	65,707,163	В	82.00	65,707,163	В	
		15.60	4,275,325	N	15.60	4,275,325	N		15.60	4,275,325	N	15.60	4,394,828	N	
		0.00	5,041,211	W	0.00	5,041,211	W		0.00	5,041,211	W	0.00	5,041,211	W	
		0.00	6,960,000	V	0.00		V		0.00	6,960,000	V	0.00	6,960,000	V	
	_	1,928.60	192,217,842		1,928.60	192,217,842		TOTAL BUDGET	1,928.60	188,947,325		1,928.60	189,066,828		

Program ID: UOH881

UNIVERSITY OF HAWAII, AQUARIA

Structure #: 080101000000

			SENATI	E							НО	USE				
EQ#	EXPLANATIO	N	FY 2012]	FY 2013			EXPLANATION		FY 2012		FY	2013		SEQ#
		13.00	571,746	A	13.00	571,746	A			13.00	571,746	A	13.00	571,746	A	
		7.00	3,117,141	В	7.00	3,117,141	В			7.00	3,117,141	В	7.00	3,117,141	В	
		0.00	996,499	W	0.00	996,499	W			0.00	996,499	W	0.00	996,499	W	
		20.00	4,685,386		20.00	4,685,386			_	20.00	4,685,386		20.00	4,685,386		
4-00)1										39,510	A		39,510	A	4-0
	EXEC BUDGET ADD FUNDS F	FOR FURL				****	****	****	EXEC BUDGET ADD FUNDS F	OR FURLO	UGH RESTORA		-	*****	*****	
	DISAGREE															
	SENATE DOES I	NOT CON	CUR.						HOUSE CONCU	RS.						
	REDUCES GEN	NERAL FU	INDS FOR FUI	RLOUG	GH RESTOR	ATION.			noose conce							
060-00	REDUCES GEN	NERAL FU	INDS FOR FUE	RLOUG	GH RESTOR	ATION.					(6,112)	A		(6,112)	A	1060-0
060-00	REDUCES GEN								HOUSE ADJUST	TMENT: OS DUE TO	FISCAL CONS	TRAIN		(, ,		1060-0
060-00	REDUCES GEN						****	****	HOUSE ADJUST	TMENT: OS DUE TO	FISCAL CONS	TRAIN		(, ,		1060-0
060-00	REDUCES GEN						****		HOUSE ADJUST	TMENT: OS DUE TO	FISCAL CONS	TRAIN		(, ,	*****	1060-0
060-00	REDUCES GEN						****	TOTAL	HOUSE ADJUST REDUCE FUNI	TMENT: OS DUE TO	FISCAL CONS	TRAIN		*******	*****	1060-0
060-00	REDUCES GEN	******		*****	******	******		TOTAL	HOUSE ADJUST REDUCE FUNI	CMENT: DS DUE TO	FISCAL CONS	TRAIN	*******	33,398	<u>A</u>	1060-0
060-00	REDUCES GEN	0.00	******	**************************************	0.00	******	A	TOTAL	HOUSE ADJUST REDUCE FUNI ************************************	O.00	33,398 33,398	TRAIN ******* A A	0.00	33,398	A A	1060-0
060-00	REDUCES GEN	0.00	571,746	**************************************	0.00	571,746	A B	TOTAL	HOUSE ADJUST REDUCE FUNI ************************************	0.00 13.00	33,398 33,398 605,144	A A B	0.00	33,398 33,398 605,144	A A	1060-0

Program ID: UOH900

900 UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT

Structure #: 070306000000

		SENATI	E						HOUS	E		
SEQ# EXPLANA	ATION	FY 2012			FY 2013		EXPLANATION	[FY 2012	I	Y 2013	SEQ#
	403.00	25,319,222	A	403.00	25,319,222	A		403.00	25,319,222 A	403.00	25,319,222 A	
	8.00	21,366,925	В	8.00	21,366,925	В		8.00	21,366,925 B	8.00	21,366,925 H	
	4.00	905,869	N	4.00	905,869	N		4.00	905,869 N	4.00	905,869 N	Ī
	15.00	17,583,154	W	15.00	17,583,154	W		15.00	17,583,154 W	15.00	17,583,154 V	V
	430.00	65,175,170		430.00	65,175,170		_	430.00	65,175,170	430.00	65,175,170	_
4-001							I		1,260,180 A		1,260,180 A	4-001
		19,635	В		19,635	В	1		19,635 B		19,635 H	1
		3,306	N		3,306	N			3,306 N		3,306 N	Ī
		12,996	W		12,996	W			12,996 W	•	12,996 V	V
ADD FUN		LOUGH RESTO			*****	****		FOR FURL	OUGH RESTORATI		*******	***
DISAGREE	Ξ											
	OES NOT CO	NCUR. UNDS FOR FUI	or Or	CH DESTOR	ATION		HOUSE CONC	URS.				
KEDUCE.	S GENERAL F	UNDS FOR FUI	KLUU	OH KESTOK	ATION.							
6-001												6-001
											35,424 V	V
ADD FUN		LECTIVE BARC				****		FOR COLL	ECTIVE BARGAINI			***
DISAGREE												
SENATE D	OES NOT CO	NCUR.					HOUSE CONC	URS.				

Program ID: UOH900

UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT

Structure #: 070306000000

		SENATE		HOUSE						
SEQ#	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ	Q #		
81-22	22				1 A	1	I A 81	1-222		
	GOVERNOR'S MESSA ADD FUNDS FOR ST	AGE (2/22/11): FRATEGIC OUTCOMES.		GOVERNOR'S MESS. ADD FUNDS FOR S	AGE (2/22/11): TRATEGIC OUTCOMES.					
				(/3,400,000A; /3,400,0						
	(/3,400,000A; /3,400,00	*	***********	(/3,400,000A; /3,400,0	00A)	**********	****			
	SENATE DOES NOT OREFLECTS FUNDS TO OUTCOMES.	CONCUR. TO DEVELOP INCENTIVE A	ND PERFORMANCE		Y TAKING UNDER ADVISH NCENTIVE AND PERFORM					
1060-00)1				(1,306,160) A	(1,306,160)) A 1060	0-001		
					UE TO FISCAL CONSTRAI					
	DISAGREE	*************	***********	************	*********	***********	*****			
1080-00)1			1	1.00 1 A	1.00	l A 1080	0-001		
				HOUSE ADJUSTMEN ADD (1) POSITION A						
	DISAGREE	***********	***********	*************	***********	***********	******			
				CLERICAL POSITIC (UOH100).	ON AT THE UNIVERSITY C	OF HAWAII MANOA				
1169-00)1	(7,031,541) A	(6,911,541) A				1169	9-001		
		R VACANCY SAVINGS.								
	DISAGREE	*********	**********	**************	**********	************	*****			

Program ID: UOH900

UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT

Structure #: 070306000000

		SENATE			HOUSE					
SEQ#	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ#			
1170-00	01	(11,000,000) A					1170-00			
		11,000,000 B								
	SENATE ADJUSTMEN CHANGE MEANS OI SPECIAL FUNDS.	VT: F FINANCING FROM GENE	RAL FUNDS TO							
	DISAGREE	***********************	***************************	* ' *****************	***********	**************************	*****			
1180-00)1	2,896,982 A	2,896,982 A				1180-003			
	MATHEMATICS (STE	CIENCE, TECHNOLOGY, EN M) INITIATIVES.	,							
	DISAGREE	*********************	***********	* ***************	**********	**************	*****			
	FUNDS PROVIDED I RESEARCH.	FOR THE OFFICE OF THE V	ICE-PRESIDENT OF							
1181-00)1	2,129,967 A	2,129,967 A				1181-00			
		CADEMY FOR CREATIVE M	1EDIA.	* **************	*********	************	****			
	FUNDS PROVIDED I RESEARCH.	FOR THE OFFICE OF THE V	ICE-PRESIDENT OF							
1182-00)1	1,000,000 A	1,000,000 A				1182-003			
		HE OFFICE OF MAUNA KEA								
	**************************************	*************	**************	* ***************	*********	*************	*****			

Program ID: UOH900

UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT

Structure #: 070306000000

SENATE							HOUSE					
SEQ#	EXPLANATION	FY 2012		FY 2013		EXPLANATION		FY 2012	F	Y 2013	SEQ#	
1183-00)1	290,000 A		580,000	A						1183-00	
		290,000 U		580,000	U							
	SENATE ADJUSTM ADD FUNDS FOR	NA PUA NOEAU.										
	DISAGREE	*********	*******	*******	*****	*** ***********	******	********	*******	*************	*****	
1184-00)1										1184-00	
	1.	00 80,000 B	1.00	80,000	В			В				
			******	******	****	***	******	*******	******	*******	*****	
	DISAGREE DETAIL OF SENAT	TE ADJUSTMENT:	************			FOTAL CHANGES BY MOF	1.00	(45,978) A	1.00	(45,978)		
	DISAGREE DETAIL OF SENAT	TE ADJUSTMENT: SISTANT (11,714,592) A	1.00		АТ						A	
	DISAGREE DETAIL OF SENAT	TE ADJUSTMENT: SISTANT (11,714,592) A 00 11,099,635 B 3,306 N		(304,592) 99,635 3,306	A TB			(45,978) A		(45,978)	A B	
	DISAGREE DETAIL OF SENAT	TE ADJUSTMENT: SISTANT (11,714,592) A 00 11,099,635 B 3,306 N 290,000 U	1.00	(304,592) 99,635 3,306 580,000	A TB N U			(45,978) A 19,635 B 3,306 N		(45,978) 19,635 3,306	A B N	
	DISAGREE DETAIL OF SENAT	TE ADJUSTMENT: SISTANT (11,714,592) A 00 11,099,635 B 3,306 N	1.00	(304,592) 99,635 3,306	A TB N U			(45,978) A 19,635 B		(45,978) 19,635	A B N	
	DISAGREE DETAIL OF SENAT	(11,714,592) A 00 11,099,635 B 3,306 N 290,000 U 12,996 W	1.00	(304,592) 99,635 3,306 580,000	A TB N U			(45,978) A 19,635 B 3,306 N		(45,978) 19,635 3,306	A B N	
	DISAGREE DETAIL OF SENAT (1) EXECUTIVE AS:	TE ADJUSTMENT: SISTANT (11,714,592) A 00 11,099,635 B 3,306 N 290,000 U 12,996 W 00 (308,655)	1.00	(304,592) 99,635 3,306 580,000 12,996 391,345	A TBNUWW	FOTAL CHANGES BY MOF	1.00	(45,978) A 19,635 B 3,306 N 12,996 W	1.00	(45,978) 19,635 3,306 48,420	A B N	
	DISAGREE DETAIL OF SENAT (1) EXECUTIVE AS:	(11,714,592) A (11,714,592) A (11,099,635 B (3,306 N (290,000 U (12,996 W (308,655) (00 13,604,630 A	1.00	(304,592) 99,635 3,306 580,000 12,996 391,345	A TB N U W M	TOTAL CHANGES BY MOF TOTAL CHANGES	1.00	(45,978) A 19,635 B 3,306 N 12,996 W (10,041)	1.00	(45,978) 19,635 3,306 48,420 25,383	A B N W	
	1. 403. 9. 4403.	(11,714,592) A (11,714,592) A (11,099,635 B (3,306 N (290,000 U (12,996 W (308,655) (00 (308,655) (00 (32,466,560 B (00 (909,175 N	1.00	(304,592) 99,635 3,306 580,000 12,996 391,345 25,014,630 21,466,560 909,175	A TB N U W A B N	TOTAL CHANGES BY MOF TOTAL CHANGES	1.00 1.00 404.00	(45,978) A 19,635 B 3,306 N 12,996 W (10,041) 25,273,244 A	1.00	(45,978) 19,635 3,306 48,420 25,383 25,273,244	A B N W A B	
	1. 403. 9. 4. 0.	(11,714,592) A (11,714,592) A (11,099,635 B (3,306 N (290,000 U (12,996 W (308,655) (00 (308,655) (00 (32,466,560 B (00 (909,175 N (00 (290,000 U	1.00 1.00 403.00 9.00 4.00 0.00	(304,592) 99,635 3,306 580,000 12,996 391,345 25,014,630 21,466,560 909,175 580,000	A TB N U W A H B N U	TOTAL CHANGES BY MOF TOTAL CHANGES	1.00 1.00 404.00 8.00 4.00	(45,978) A 19,635 B 3,306 N 12,996 W (10,041) 25,273,244 A 21,386,560 B 909,175 N	1.00 1.00 404.00 8.00 4.00	(45,978) 19,635 3,306 48,420 25,383 25,273,244 21,386,560 909,175	A B N W A B N	
	1. 403. 9. 4403.	(11,714,592) A (11,714,592) A (11,099,635 B (3,306 N (290,000 U (12,996 W (308,655) (00 (308,655) (00 (32,466,560 B (00 (909,175 N (00 (290,000 U	1.00 1.00 403.00 9.00 4.00 0.00	(304,592) 99,635 3,306 580,000 12,996 391,345 25,014,630 21,466,560 909,175	A TB N U W A H B N U	TOTAL CHANGES BY MOF TOTAL CHANGES	1.00 1.00 404.00 8.00	(45,978) A 19,635 B 3,306 N 12,996 W (10,041) 25,273,244 A 21,386,560 B	1.00 1.00 404.00 8.00	(45,978) 19,635 3,306 48,420 25,383 25,273,244 21,386,560	A B N W A B N	

		S	ENATE			HOUSE				
	F	IRST FY	\$	SECOND FY		FI	RST FY	SE	COND FY	
A	34,137.12	4,355,788,100	34,137.12	4,355,788,100	TOTAL APPROPRIATION	34,137.12	4,355,788,100	34,137.12	4,355,788,100	Α
В	5,628.02	2,052,136,549	5,628.02	2,052,136,549	BY MOF	5,628.02	2,052,136,549	5,628.02	2,052,136,549	
N	2,307.17	1,727,111,289	2,307.17	1,727,111,289		2,307.17	1,727,111,289	2,307.17	1,727,111,289	
R	0.00	433,067	0.00	433,067		0.00	433,067	0.00	433,067	
S	0.00	674,179	0.00	674,179		0.00	674,179	0.00	674,179	S
T	117.50	193,167,324	117.50	193,167,324		117.50	193,167,324	117.50	193,167,324	T
U	162.60	117,048,822	162.60	117,048,822		162.60	117,048,822	162.60	117,048,822	U
W	333.90	364,000,260	333.90	364,000,260		333.90	364,000,260	333.90	364,000,260	W
X	0.00	742,980	0.00	742,980		0.00	742,980	0.00	742,980	X
V	0.00	221,042,860	0.00	221,042,860		0.00	221,042,860	0.00	221,042,860	V
	42,686.31	9,032,145,430	42,686.31	9,032,145,430	GRAND TOTAL APPROPRIATIONS	42,686.31	9,032,145,430	42,686.31	9,032,145,430	-
A	102.80	107,734,280	86.80	30,729,039	TOTAL CHANGES BY MOF	631.35	130,814,908	631.35	164,655,950	A
В	52.00	(21,592,819)	68.00	(558,137)		62.00	(77,466,019)	62.00	(68,909,005)	
N	16.20	24,804,420	16.20	(8,231,902)		25.33	10,755,916	25.33	10,910,665	N
T	15.00	2,090,868	15.00	1,711,068		39.00	88,308	39.00	88,307	T
U	3.00	(3,180,064)	3.00	(2,795,682)			1,369,207		1,369,207	U
W	1.00	5,384,350	1.00	4,852,890		1.00	1,052,627	1.00	1,088,048	W
V		145,000		(250,000)			(250,000)		(250,000)	V
	190.00	115,386,035	190.00	25,457,276	GRAND TOTAL CHANGES	758.68	66,364,947	758.68	108,953,172	=
A	34,239.92	4,463,522,380	34,223.92	4,386,517,139	BUDGET TOTALS BY MOF	34,768.47	4,486,603,008	34,768.47	4,520,444,050	A
В	5,680.02	2,030,543,730	5,696.02	2,051,578,412		5,690.02	1,974,670,530	5,690.02	1,983,227,544	В
N	2,323.37	1,751,915,709	2,323.37	1,718,879,387		2,332.50	1,737,867,205	2,332.50	1,738,021,954	N
R	0.00	433,067	0.00	433,067		0.00	433,067	0.00	433,067	R
S	0.00	674,179	0.00	674,179		0.00	674,179	0.00	674,179	S
T	132.50	195,258,192	132.50	194,878,392		156.50	193,255,632	156.50	193,255,631	T
U	165.60	113,868,758	165.60	114,253,140		162.60	118,418,029	162.60	118,418,029	U
W	334.90	369,384,610	334.90	368,853,150		334.90	365,052,887	334.90	365,088,308	W
X	0.00	742,980	0.00	742,980		0.00	742,980	0.00	742,980	X
V	0.00	221,187,860	0.00	220,792,860		0.00	220,792,860	0.00	220,792,860	V
	42,876.31	9,147,531,465	42,876.31	9,057,602,706	GRAND TOTAL BUDGET	43,444.99	9,098,510,377	43,444.99	9,141,098,602	